

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF KIAMBU
COUNTY TREASURY

ANNUAL DEVELOPMENT PLAN 2027-2028

Making Kiambu Great Again

Promoting Socio-Economic Development and Sustainable Growth

Vision

To be a model transformative County delivering exceptional service and unmatched socio-economic development

Mission

To Be the Leading County in Prosperity and Wealth Creation

Our Core Values

Accountability

Harmony

Innovation

Transparency

Inclusivity

Sustainable Human Development

Pillars

Governance.

People.

Resources.

Competitiveness.

Harmony.

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ABBREVIATIONS AND ACRONYMS

AAC	Area Advisory Council	CIDP	County Integrated Development Plan
ABDP	Aquaculture Business Development Program	CIMES	County Integrated Monitoring and Evaluation System
AFP	Alpha-Fetoprotein	CME	Continuing Medical Education
AGYW	Adolescent Girls and Young Women	CT	Computed Tomography
AIDS	Acquired Immune Deficiency Syndrome	DQA	Data Quality Assessment
ALICO	Agriculture, Livestock and Cooperative Development	ECDE	Early Childhood Development Education
ANC	Antenatal Clinic	EIA	Environmental Impact Association
ATC	Agricultural Training Centre	ELISA	Enzyme –Linked Immunoassay
AWP	Annual Work Plan	EmONC	Emergency Obstetric and Newborn Care
AWWDA	Athi Water Works Development Agency	EMR	Electronic Medical Record
BPS	Budget Policy Statement	FDI	Foreign Direct Investment
CAC	Children Advisory Committee	FIEP	Finance, ICT and Economic Planning
CADP	County Annual Development Plan	FIF	Facility Improvement Fund
CAIP	County Aggregation and Industrial Park	FLLoCA	Financially Locally-Led Climate Action
CARA	County Allocation of Revenue Act	FP	Family Planning
CBEF	County Budget and Economic Forum	FY	Financial Year
CBO	Community Based Organization	GBV	Gender Based Violence
CBROP	County Budget Review and Outlook Paper	GPA	Group Personal Accident
CCC	Comprehensive Care Clinic Services	HF	Health Facility(s)
CCCAP	County Climate Change Action Plans	HIV	Human Immunodeficiency Virus
CEP	County Energy Plan	HMIS	Health Management Information System
CFSP	County Fiscal Strategy Paper	HPTs	Health Products and Technologies
CGAA	County Governments Additional Allocations Act.	HR	Human Resource
CGK	County Government of Kiambu	HRH	Human Resource for Health
CHA	Community Health Assistant	ICT	Information Communication Technology
CHC	Community Health Committee	ICU	Intensive Care Unit
CHMT	County Health Management Team	IDSR	Integrated Disease Surveillance and Response
CHPs	Community Health Promoters	IEC	Information, Education & Communication
CHU	Community Health Unit	IFAD	International Fund for Agricultural Development



IPC	Infection Prevention Control	NMT	Non-Motorized Transport
IPPD	Integrated Personnel and Payroll Database	NTDs	Neglected Tropical Diseases
IPSAS	International Public Sector Accounting Standards	OM	Operations and Maintenance
JKUAT	Jomo Kenyatta University of Agriculture and Technology	OSH	Occupational Safety and Health
KDSP	Kenya Devolution Support Program	OVC	Orphaned and Vulnerable Children
KENHA	National Highways Authority	PBB	Program Based Budget
KERRA	Kenya Rural Roads Authority	PC	Performance Contract
KICOSCA	Kenya Inter Counties Sports and Cultural Association	PCN	Primary Care Network
KISIP	Kenya Informal Settlement Improvement Program	PE	Personnel Emolument
KNBS	Kenya National Bureau of Statistics	PER	Public Expenditure Review
KUMIP	Kenya Urban Mobility Improvement Project	PFMA	Public Finance Management Act
KURA	Kenya Urban Roads Authority	PMTCT	Prevention of Mother To child Transmission
KUSP	Kenya Urban Support Programme	PPP	Public Private Partnership
LAN	Local Area Network	PWDs	Persons with Disabilities
M&E	Monitoring and Evaluation	RH	Reproductive Health
MCH	Maternal and Child Health	RTPWU	Roads Transport Public Works and Utilities
MDACs	Ministries, Departments, Agencies and Counties	SBCC	Social and Behaviour Change Communication
MDGs	Millennium Development Goals	SCHMT	Sub Counties Health Management Team
ME	Monitoring Evaluation	SDGs	Sustainable Development Goals
MHM	Menstrual Health Management	SETA	Sustainable Energy Technical Assistant
MOU	Memorandum of Understanding	SGBV	Sexual and Gender Based Violence
MTEF	Medium Term Expenditure Framework	SHGs	Self Help Groups.
MTP	Medium Term Plan	SIG's	Special Interest Groups
NARIGP	National Agricultural and Rural Inclusive Growth Project	SWG	Sector Working Group
NAVCDP	National Agricultural Value Chain Development Project	TB	Tuberculosis
NCDs	Non-Communicable Diseases	TWGs	Technical Working Groups
NGO	Nongovernmental Organization	VAS	Vitamin A Supplement
NIMES	National Integrated Monitoring and Evaluation System	VHF	Very High Frequency
		VTC	Vocational Training Centers
		WAN	Wide Area Network
		WASH	Water, Sanitation and Hygiene
		WENRECC	Water, Environment, Natural Resources, Energy & Climate Change
		WIBA	Work Injury Benefits Act
		WRA	Women of Reproductive Age



CONCEPTS AND TERMINOLOGIES

Baseline: An analysis describing the initial state of an indicator before the start of a project/programme, against which progress can be assessed or comparisons made.

Bottom-up Economic Transformation Agenda: An economic model, which aims at economic turnaround and uplifting the lives and livelihoods of those at the bottom of the pyramid through a value chain approach.

County Executive Committee: A county executive committee established in accordance with Article 176 of the constitution

County Government: The county government provided for under Article 176 of the Constitution

Green Economy: An economy that results in improved human well-being and social equity, while significantly reducing environmental risks and ecological scarcities

Indicator: A sign of progress/change that results from your project. It measures a change in a situation or condition and confirms progress towards the achievement of a specific result

Outcome: Measures the intermediate results generated relative to the objective of the intervention. It describes the actual change in conditions/situation as a result of an intervention output(s) such as changed practices as a result of a programme or project

Outcome Indicator: This is a specific, observable, and measurable characteristic or change that will represent the achievement of the outcome. Outcome indicators include quantitative and qualitative measures

Output: The immediate result from conducting an activity i.e. goods and services produced

Performance indicator: A measurement that evaluates the success of an organization or of a particular activity (such as projects, programs, products, and other initiatives) in which it engages

Programme: A grouping of similar projects and/or services performed by a Ministry or Department to achieve a specific objective; The Programmes must be mapped to strategic objectives

Project: A set of coordinated activities implemented to meet specific objectives within defined time, cost, and performance parameters. Projects aimed at achieving a common goal form a programme

Sectors: A composition of departments, agencies, and organizations that are grouped according to the services and products they provide. They produce or offer similar or related products and services and share common operating characteristics

Strategy: The overall direction and scope in the long run; which enhances competitiveness in a changing environment through its alignment of both intangible and tangible resources with the aim of gratifying stakeholders' aspirations

Target: The planned level of an indicator achievement

FOREWORD

The 2027–2028 Kiambu County Annual Development Plan (ADP) marks the **thirteenth** such plan since the inception of the devolved system of governance and the **five** under the County Integrated Development Plan (CIDP) 2023–2027. It reaffirms our unwavering commitment to the principles of devolution, bringing government closer to the people, enhancing service delivery, and fostering inclusive growth.

Prepared in compliance with Section 126 of the Public Finance Management Act (PFMA), 2012, and Article 220(2) of the Constitution of Kenya, this Plan outlines our medium-term strategic priorities, key programs, and associated financing for the 2027–2028 financial year. It is aligned with Kenya’s Vision 2030, the Sustainable Development Goals (SDGs), the African Union Agenda 2063, the Bottom-Up Economic Transformation Agenda (BETA), and the Governor’s Manifesto, ensuring coherence between local aspirations and national as well as global development agendas.

Drawn directly from the CIDP 2023–2027, the ADP provides a one-year implementation roadmap with well-defined objectives, costed programs, and clear monitoring and evaluation frameworks. It is the cornerstone of our budgeting process and the operational blueprint guiding the county’s social and economic transformation.

This Plan is the product of broad-based consultations and participatory planning. We commend the invaluable contributions from County Departments, development partners, private sector actors, civil society, and most importantly, the people of Kiambu, whose voices and aspirations have shaped its priorities.

As a county, we remain committed to enhancing our own-source revenue through strengthened revenue administration, innovation, and ongoing structural reforms. We will continue to prioritize investments in Education, Healthcare, Infrastructure, Agriculture and Livestock, and Economic Empowerment, with a deliberate focus on shifting resources from recurrent to development expenditure. This strategic shift will accelerate sustainable, inclusive, and equitable growth across the county.

We extend special appreciation to H.E. the Governor for his visionary leadership, to the dedicated team in the Budget and Economic Planning Unit for their tireless work in compiling this Plan, and to all stakeholders who contributed their expertise, time, and insights.

The ADP 2027–2028 is more than just a planning document—it is a collective commitment to building a prosperous, resilient, and equitable Kiambu County.

Together, we are intentional in making this vision a reality.

Nancy Kirumba

County Executive Committee Member

Finance, ICT & Economic Planning



ACKNOWLEDGEMENT

I wish to express my special appreciation to H.E. the Governor for his visionary leadership and continued commitment to the development of Kiambu County. I also commend the dedicated team in the Department of Finance, ICT & Economic Planning, particularly the Budget and Economic Planning Unit, for their commitment and tireless effort in coordinating and compiling this Plan. I further appreciate the County Departments and entities, development partners, private sector, civil society, community representatives and all other stakeholders who contributed their expertise, time and valuable insights to the preparation of the ADP.

Together, let us remain intentional, united and committed to Making Kiambu Great Again.

CPA Gitau Zacharia
Chief Officer
Finance & Economic Planning



CHAPTER ONE : INTRODUCTION

1.1 Overview of the County

Kiambu County is among the forty-seven (47) counties established under the Constitution of Kenya, 2010 and is identified as County Number 022 in the First Schedule of the Constitution. The County is located in the central region of Kenya. It borders Nairobi City County to the south, giving it a strategic advantage due to its close proximity to the country's capital. The County headquarters is located in Kiambu Town, approximately twenty (20) kilometres North of Nairobi. The County is also a member of the Central Region Economic Bloc (CEREB) thus enhancing its capacity to leverage regional partnerships for socio-economic advancement.

Kiambu County is a cosmopolitan County with its population made up of various ethnic and cultural communities, including the Kikuyu, Luo, Luhya, Kamba, Kisii, Meru, Somali, among others. The County is populous resulting from rapid urbanisation, expanding industrial activities and its strategic position as an important economic corridor bordering Nairobi City County. Consequently, the County has developed into a vibrant socio-economic centre that attracts people from different parts of the country in pursuit of opportunities in trade, education, industry and professional services.

The County exhibits a distinctive settlement pattern that combines both urban and rural environments. Major urban centres such as Thika, Ruiru, Juja, Kikuyu, Limuru, Kiambu Town, Karuri, and Githunguri have undergone considerable expansion, developing into key centres for commerce, real estate, education and manufacturing. In contrast, the largely rural areas of Gatundu, Githunguri, Lari, as well as parts of Limuru and Kabete sub-counties, continue to serve as important agricultural areas. These areas play a vital role in enhancing food production while simultaneously preserving and conserving natural ecosystems. The strategic positioning of the County therefore offers a unique blend of urban dynamism and rural heritage that underpins the vision for sustainable and inclusive development.

The County has a diversified economy supported by several key sectors. Agriculture continues to be the main source of livelihood for rural communities, with major activities including coffee and tea cultivation, dairy farming, horticulture and poultry farming. The manufacturing and industrial sector, particularly those concentrated in Thika and Ruiru, encompasses activities such as food processing, textile production and light manufacturing thus contributing significantly to employment creation and economic growth. The education sector is also an important component

of the County's economy with institutions such as Kenyatta University and Jomo Kenyatta University of Agriculture and Technology (JKUAT) serving as key centres for academic excellence, research and innovation. In addition, wholesale and retail trade, hospitality, professional services and real estate make substantial contributions to the County's revenue generation and overall socio-economic development.

Additionally, Kiambu County is endowed with several natural and cultural tourist attractions sites such as Karura Forest, Fourteen Falls, Chania Falls, Paradise Lost, tea and coffee estates, and historical heritage sites that reflect the rich cultural fabric of the County.

1.1.1 Position and Size

Kiambu County is located in the central region of Kenya and covers a total area of 2,538.6 square kilometres. The County borders Nairobi City and Kajiado Counties to the South, Machakos County to the East, Murang'a County to the North and North East, Nyandarua County to the North West and Nakuru County to the West.

Geographically, the County lies between latitudes 00°25' and 1°20' South of the Equator and longitudes 36°31' and 37°15' East. Its strategic location adjacent to Nairobi enhances its socio-economic linkages with the capital, contributing to its rapid urbanisation and economic growth. Figure 1.1 below illustrates the County's position within the Republic of Kenya.



Figure 1.1 Location of the County in Kenya



1.1.2 Administrative and Political Units

1.1.2.1 Administrative Units

From the National Government administrative structure, Kiambu County is subdivided into sub-counties, divisions, locations, and sub-locations. The County Commissioner heads the County, while the sub-counties, divisions, locations, and sub-locations are under the leadership of Deputy County Commissioners, Assistant County Commissioners, Chiefs and Assistant Chiefs, respectively.

The County is sub divided into fifteen (15) sub-counties, thirty-three (33) divisions, ninety-six (96) locations, and two hundred and forty-five (245) sub-locations, as outlined in Table 1. The largest sub-county by land area is Lari, covering approximately 432.3 km² with a significant proportion of which is under forest cover. The smallest sub-county in size is Kabete, with an area of approximately 60.7 km².



From the County Government administrative perspective, Kiambu County is organised into twelve (12) municipalities, each headed by a Municipal Manager. Notably, Thika Municipality is at an advanced stage of transition into Thika Industrial Smart City, subject to the completion of the requisite legislative processes spearheaded by the Senate of Kenya. This transformation is expected to further strengthen Thika's position as a key industrial, technological and economic hub within Kiambu County and the country at large.

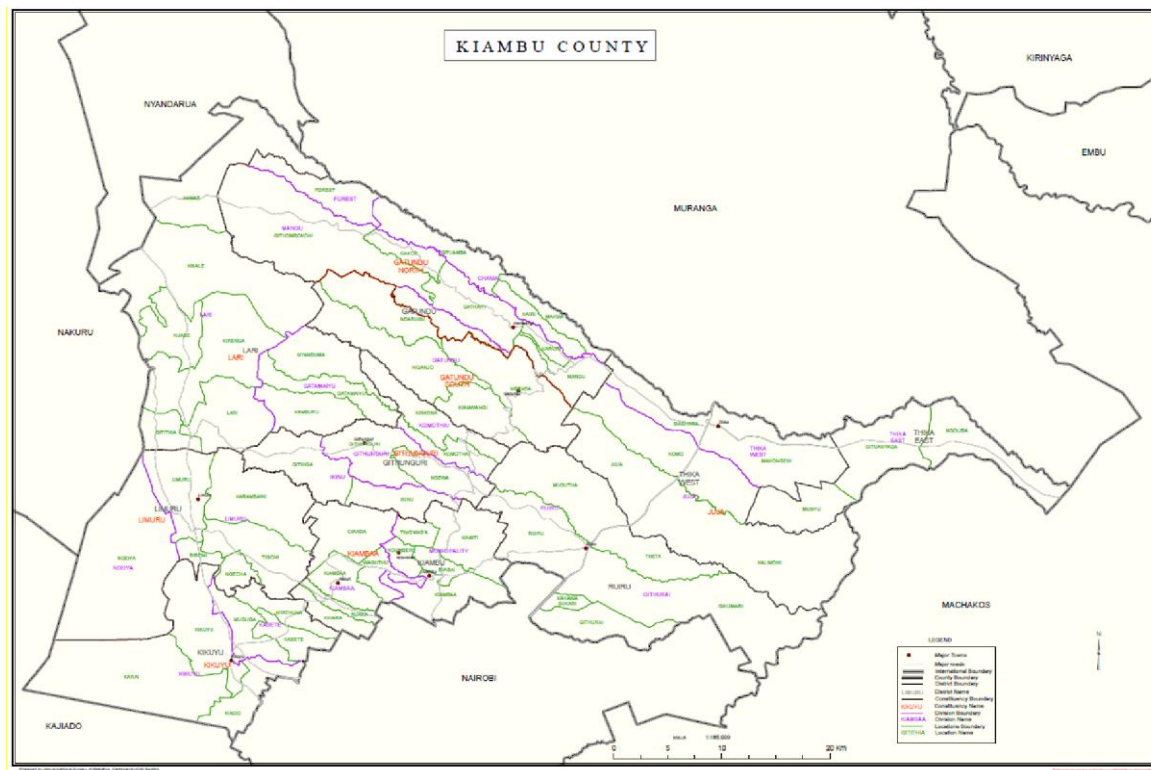
Table 1.1: Area (KM²) by Sub County

Sub County	No of Divisions	No of Locations	No. of Sub-location	Area (Km²)
Gatundu North	2	8	28	285.9
Gatundu South	3	11	38	193.6
Githunguri	3	6	20	174.4
Juja	2	10	19	342
Kabete	2	7	14	60.7
Kiambaa	2	7	26	91.1
Kiambu	2	9	17	98.3
Kikuyu	3	8	16	172.9
Lari	3	4	8	432.3
Limuru	2	9	23	158.1
Ndeiya	1	2	6	127
Ruiru	1	1	3	49.7
Githurai	1	3	7	151.4
Thika West	2	7	14	91.4
Thika East	2	4	6	109.9
Total	33	96	245	2,538.70

Source: KNBS, 2019 and County Commissioner's office Kiambu, 2022



Figure 1.2: County's Administrative Units



1.1.2.2 Political and Electoral units

Politically, Kiambu County is subdivided into twelve (12) constituencies, which are further divided into sixty (60) electoral wards. These electoral units provide the basis for political representation, development planning and service delivery within the County, in accordance with the devolved governance framework established under the Constitution of Kenya, 2010.

Ruiru Constituency has the highest number of wards, with eight (8), while Gatundu North, Gatundu South and Kiambu Constituencies have the fewest, with four (4) wards each. Table 1.2 presents a detailed breakdown of the constituencies and their respective electoral wards in Kiambu County.

Table 1.2: County's Electoral Wards by Constituency

Constituency		Electoral Wards
1	Gatundu North	Gituamba, Githobokoni, Chania, Mang'u
2	Gatundu South	Kiamwangi, Kiganjo, Ndarugo, Ngenda
3	Githunguri	Githunguri, Githiga, Ikinu, Ngewa, Komothai
4	Juja	Murera, Theta, Juja, Witeithie, Kalimoni
5	Kabete	Gitaru, Muguga, Nyathuna, Kabete, Uthiru
6	Kiambaa	Cianda, Karuri, Ndenderu, Muchatha, Kihara
7	Kiambu	Ting'ang'a, Ndumberi, Riabai, Township



Constituency		Electoral Wards
8	Kikuyu	Karai, Nachu, Sigona, Kikuyu, Kinoo
9	Lari	Kinale, Kijabe, Nyanduma, Kamburu, Lari/Kirenga
10	Limuru	Bibirioni, Limuru Central, Ndeiya, Limuru East, Ngecha Tigoni
11	Ruiru	Gitothua, Biashara, Gatongora, Kahawa/Sukari, Kahawa, Wendani, Kiuu, Mwiki, Mwihoko
12	Thika Town	Township, Kamenu, Hospital, Gatuanyaga, Ngoliba

1.1.3 Demographic Features

1.1.3.1 Population Size and Composition

Kiambu County had a total population of 2,417,735 persons comprising 1,230,454 males, 1,187,146 females and 135 intersex in 2019 (Kenya Population and Housing Census, 2019). This population was projected at 2,602,250 persons by 2022; 2,754,139 persons by 2025 and 2,854,954 persons by 2027. The gender distribution is expected to remain balanced with males constituting approximately 49.1 per cent and females 50.9 per cent over the projection period. The County's population has been growing steadily, driven by natural increase and influx of immigrants due to its proximity to Nairobi and expanding urban and industrial centres.

The County's age structure is youthful, with a significant proportion of the population under 35 years. In 2025, children aged 0–14 years were projected to account for about 22.9 per cent of the population, while those aged 15–34 years would make up about 28.4 per cent. The working-age population (15–64 years) therefore continue to form the majority, sustaining the County's labour force and economic productivity. The elderly population (65 years and above) was projected to grow gradually reflecting improvements in life expectancy.

A detailed breakdown of the population by age cohort, gender, and projection is per Table 1.3.

Table 1.3: Population Projections by Age Cohort

Age Cohort	Population Projections by age cohort											
	census (2019)			2022 (projection)			projection(2025)			projection (2027)		
	M	F	Total	M	F	Total	M	F	Total	M	F	Total
0-4	140,129	138,012	278,141	153,505	154,474	307,978	155,120	155,178	310,298	155,478	155,509	310,988
5-9	120,985	120,815	241,800	147,382	149,212	296,594	151,855	155,209	307,064	152,946	155,683	308,629
10-14	113,216	114,114	227,330	136,616	137,615	274,231	144,458	145,074	289,532	147,462	149,095	296,557
15-19	101,799	110,122	211,921	124,153	124,506	248,660	130,604	133,606	264,210	135,836	138,620	274,456
20-24	122,974	145,119	268,093	133,455	130,217	263,672	119,431	118,925	238,356	123,746	125,025	248,771
25-29	122,818	131,143	253,961	137,444	131,976	269,420	142,600	137,640	280,241	133,355	130,170	263,525
30-34	112,118	117,478	229,596	113,926	110,263	224,189	133,576	128,302	261,878	137,081	132,098	269,179
35-39	90,232	91,096	181,328	87,796	89,842	177,638	99,967	97,564	197,531	113,038	109,533	222,571
40-44	73,113	69,940	143,053	72,473	77,211	149,684	77,727	83,253	160,980	85,734	88,355	174,089
45-49	58,582	54,018	112,600	54,937	58,963	113,900	66,360	70,683	137,043	69,799	74,602	144,401
50-54	42,612	40,104	82,716	38,937	41,886	80,823	44,791	48,976	93,767	52,059	56,481	108,539
55-59	31,759	30,232	61,991	28,589	30,773	59,362	31,797	35,299	67,097	35,454	39,818	75,271
60-64	19,630	19,355	38,985	19,340	20,741	40,080	22,826	25,964	48,790	24,749	28,807	53,556
65-69	14,543	15,432	29,975	12,800	14,068	26,868	13,697	16,014	29,711	15,662	19,236	34,898
70-74	11,176	12,420	23,596	10,498	12,342	22,840	8,920	11,628	20,548	9,453	12,810	22,263
75-79	5,183	8,337	13,520	8,008	9,663	17,672	7,498	11,246	18,744	6,900	10,826	17,726
80+	6,247	12,699	18,946	13,226	15,411	28,638	12,930	15,421	28,351	12,894	16,640	29,534
Not Stated	30	18	48	-	-	-	-	-	-	-	-	-
Total	1,187,146	1,230,454	2,417,600	1,293,086	1,309,164	2,602,250	1,364,155	1,389,985	2,754,139	1,411,646	1,443,308	2,854,954

Source: KNBS



The table above indicates a substantial increase in the working-age population (15–64 years), highlighting the need for robust job creation strategies and increased investment in vocational training programmes. These interventions are essential for expanding employment opportunities, enhancing the employability of the growing workforce and mitigating the risk of social and economic challenges associated with unemployment.

The projected increase in the elderly population necessitates a proactive and deliberate approach to safeguarding their welfare, dignity and quality of life. This requires strengthening and sustaining social protection mechanisms through targeted interventions including cash transfer programmes, provision of essential agricultural inputs and subsidised healthcare services. Such measures will enhance the resilience of older persons and ensure their continued access to basic services and livelihoods.

Additionally, the establishment and strengthening of rescue and care centres for older persons will provide safe and supportive environments for those at risk of neglect, abuse or extreme poverty. Efforts will also be prioritised towards expanding access to affordable healthcare, decent and appropriate housing and income-generating opportunities for elderly households. These interventions will contribute to enhancing the welfare, dignity, independence and overall quality of life of older persons within the County.

The gender-disaggregated data indicate that women outnumbered men in the County, which calls for targeted programmes to promote women’s economic empowerment, address gender-based violence and ensure equitable access to education, healthcare, employment and other socio-economic opportunities. These interventions should be complemented by measures that promote gender equality, strengthen women’s participation in decision-making and enhance their overall social and economic well-being.

1.1.3.2 Population density and distribution

Kiambu County had a population density of 952 persons per square kilometer in 2019. The population density was projected to increase steadily over the years, reaching 1,025 persons per square kilometer in 2022; 1,085 in 2025 and 1,125 in 2027.

Among the sub-counties, Kabete has the highest population density at 3,747 persons per square kilometer in 2025, followed closely by Kiambaa and Ruiru with densities of 2,956 and 2,102



persons per square kilometer respectively. These figures reflect the urbanized and economically vibrant nature of these areas, which attract high residential settlement.

On the other hand, Lari and Gatundu North have the lowest population densities in 2025 which stood at 357 and 438 persons per square kilometer respectively. These areas are majorly rural segments with significant agricultural land use and lower urban settlement patterns compared to other sub-counties.

Table 1.4: Population distribution and density by Sub-County

sub county	Population distribution and density by Sub-County											
	census (2019)			2022 (projection)			projection(2025)			projection (2027)		
	Area(KM2)	Population	Density	Area(KM2)	Population	Density	Area(KM2)	Population	Density	Area(KM2)	Population	Density
Gatundu North	285.9	109,870	384	285.9	118,264	414	285.9	125,157	438	285.9	129,739	454
Gatundu South	193.6	122,103	631	193.6	131,434	679	193.6	139,092	718	193.6	144,184	745
Githunguri	174.4	165,232	947	174.4	177,866	1020	174.4	188,222	1079	174.4	195,112	1119
Juja	342	300,948	880	342	323,927	947	342	342,822	1002	342	355,371	1039
Kabete	60.7	199,653	3289	60.7	214,881	3540	60.7	227,433	3747	60.7	235,758	3884
Kiambaa	91.1	236,400	2595	91.1	254,430	2793	91.1	269,293	2956	91.1	279,150	3064
Kiambu	98.3	145,903	1484	98.3	156,978	1597	98.3	166,204	1691	98.3	172,288	1753
Kikuyu	172.9	187,122	1082	172.9	201,384	1165	172.9	213,158	1233	172.9	220,961	1278
Lari	432.3	135,303	313	432.3	145,649	337	432.3	154,129	357	432.3	159,771	370
Limuru	285.1	159,314	559	285.1	171,517	602	285.1	181,481	637	285.1	188,124	660
Ruiru	201.1	371,111	1845	201.1	399,402	1986	201.1	422,747	2102	201.1	438,222	2179
Thika	201.3	284,776	1415	201.3	306,517	1523	201.3	324,400	1612	201.3	336,274	1671
Total	2,538.70	2,417,735	952	2538.7	2,602,250	1,025	2,538.70	2,754,139	1,085	2,538.70	2,854,954	1,125

Source: KNBS

1.2 Rationale for the Preparation of the County Annual Development plan

Section 104 (1) of the County Government Act 2012 and Section 126 of the Public Finance Management Act (Cap. 412A) requires the County Government to prepare a planning framework to guide the county's development agenda and budget allocation. The County Annual Development Plan thus provides a clear framework for implementing the county's development priorities during a specific financial year. The Plan translates the long-term aspirations, objectives and programmes articulated in the CIDP into annual, actionable projects and activities.

The County Annual Development Plan forms the basis for the county's budget and resource allocation, ensuring that budgetary allocations are linked to planned development activities. The plan therefore ensures utilization of resources is aligned with the county's overarching development goals as well as priority programmes and projects.

The plan helps in identifying and prioritizing programmes and projects based on the county's most pressing social, economic and infrastructure needs. Kiambu County population is growing rapidly across the sub counties and presents unique challenges. The annual development plan provides a



framework for addressing these challenges through targeted interventions and efficient resource allocation hence redirecting resources towards the most impactful initiatives, fostering sustainable and inclusive development.

The Annual Development Plan supports effective implementation of specific programmes projects, activities, targets and expected outputs, making implementation more systematic. It provides the basis of monitoring and evaluation where annual targets and indicators enable the county government to measure progress and assess whether planned results are being achieved. This ensures that development efforts remain responsive to the evolving needs of the county and its residents.

The preparation and implementation of the annual development plan is all inclusive and promote transparency and accountability in governance through public participation. The plan allows the citizens and other stakeholders to take part in identification and prioritization of development programmes or projects as well as in tracking use of public resources and realization of expected results.

In conclusion, this Annual Development Plan provides a clear roadmap for the coming year, enabling the County to navigate its complex development challenges, optimize resource allocation and make tangible progress towards its vision of a prosperous and inclusive future. It converts the county's long-term development aspirations into prioritised, costed and measurable annual actions, while linking planning, budgeting, implementation and accountability.

1.3 Preparation process of the Annual Development Plan

The County Annual Development Plan was prepared through a participatory process involving data collection and consultations with County Government departments and other key stakeholders. The process commenced with the issuance of a circular by the County Executive Committee Member for Finance, ICT and Economic Planning to all accounting officers, providing guidance on the preparation and submission of their respective sector reports. These reports formed an important basis for consolidating sector priorities, programmes, and projects into the County Annual Development Plan.

The sectors reviewed their performance during the implementation of the previous Annual Development Plan, identifying key development challenges, lessons learnt and recommendations. They also assessed sectoral needs and established strategic priorities, together with appropriate



strategies and interventions aimed at addressing the challenges encountered during the implementation period. This process provided a basis for strengthening ongoing programmes, addressing emerging needs and informing the formulation of priorities for the subsequent Annual Development Plan.

To ensure participation and inclusivity of key stakeholders and the public during the planning process, the County Treasury organized public participation forums across various sub-counties. The views and inputs gathered from the public and other key stakeholders during these forums were analysed, consolidated and incorporated into the final ADP which was later submitted to the County Assembly for approval. The public forums were held in the county as per the schedule below;

Table 1.5: Schedule of public participation forums for ADP 2027-2028

S/No.	Sub-County/ Municipality	Venue	Date	Time
1.	Thika	Thika Municipal Hall	25 th August, 2026	10:00 a.m.
2.	Juja	Juja Sub-County Offices	25 th August, 2026	10:00 a.m.
3.	Ruiru	Ruiru AIPCA	25 th August, 2026	10:00 a.m.
4.	Kiambu	Kiambu Community Hall	25 th August, 2026	10:00 a.m.
5.	Gatundu North	Kamwangi PCEA Church	25 th August, 2026	10:00 a.m.
6.	Gatundu South	Gatundu Educational Hall	25 th August, 2026	10:00 a.m.
7.	Githurai	PEFA Church Kimbo Progressive	25 th August, 2026	10:00 a.m.
8.	Lari	Orthodox Church Hall, Kimende	26 th August, 2026	10:00 a.m.
9.	Githunguri	Githunguri Sub-County Offices	26 th August, 2026	10:00 a.m.
10.	Kabete	ACK Wangige Church Hall	26 th August, 2026	10:00 a.m.
11.	Kikuyu	St Paul Catholic Magoko Center (Muguku road)	26 th August, 2026	10:00 a.m.
12.	Limuru	Kirathimo Social Hall	26 th August, 2026	10:00 a.m.
13.	Kiambaa	St. Martins De Porres Catholic Church, Karuri	26 th August, 2026	10:00 a.m.

1.4 Linkage of ADP with CIDP and other Development Plans

The County Government Development Planning Framework is a hierarchy of interlinked plans that guides County development, budgeting and expenditure. Some of these plans include County Sectoral Plans, County Integrated Development Plan, County Annual Development Plans, County spatial plan and National Development Plan

Linkage with the County Integrated Development Plan (CIDP): The Annual Development Plan (ADP) is the one-year implementation instrument through which the



priorities contained in the County Integrated Development Plan (CIDP) are translated into specific programmes, projects, outputs, targets and budgets. The linkage ensures that county planning, budgeting and implementation are consistent rather than operating as separate processes. The County Annual Development Plan operationalizes the County Integrated Development Plan (CIDP) on an annual basis.

Linkage with the Medium-Term Expenditure Framework (MTEF): The ADP provides the planning basis for allocating resources through the MTEF. Programmes identified in the ADP are costed and prioritized according to available resources and projected revenues. This linkage helps ensure that resources are allocated to programmes that contribute directly to the county's approved development objectives.

Linkage with County Sectoral Plans: County sectoral plans provide more detailed, long-term strategies for individual sectors such as health, agriculture, education, water, roads, trade and environment. The ADP draws specific annual interventions from these sectoral plans and aligns them with CIDP priorities.

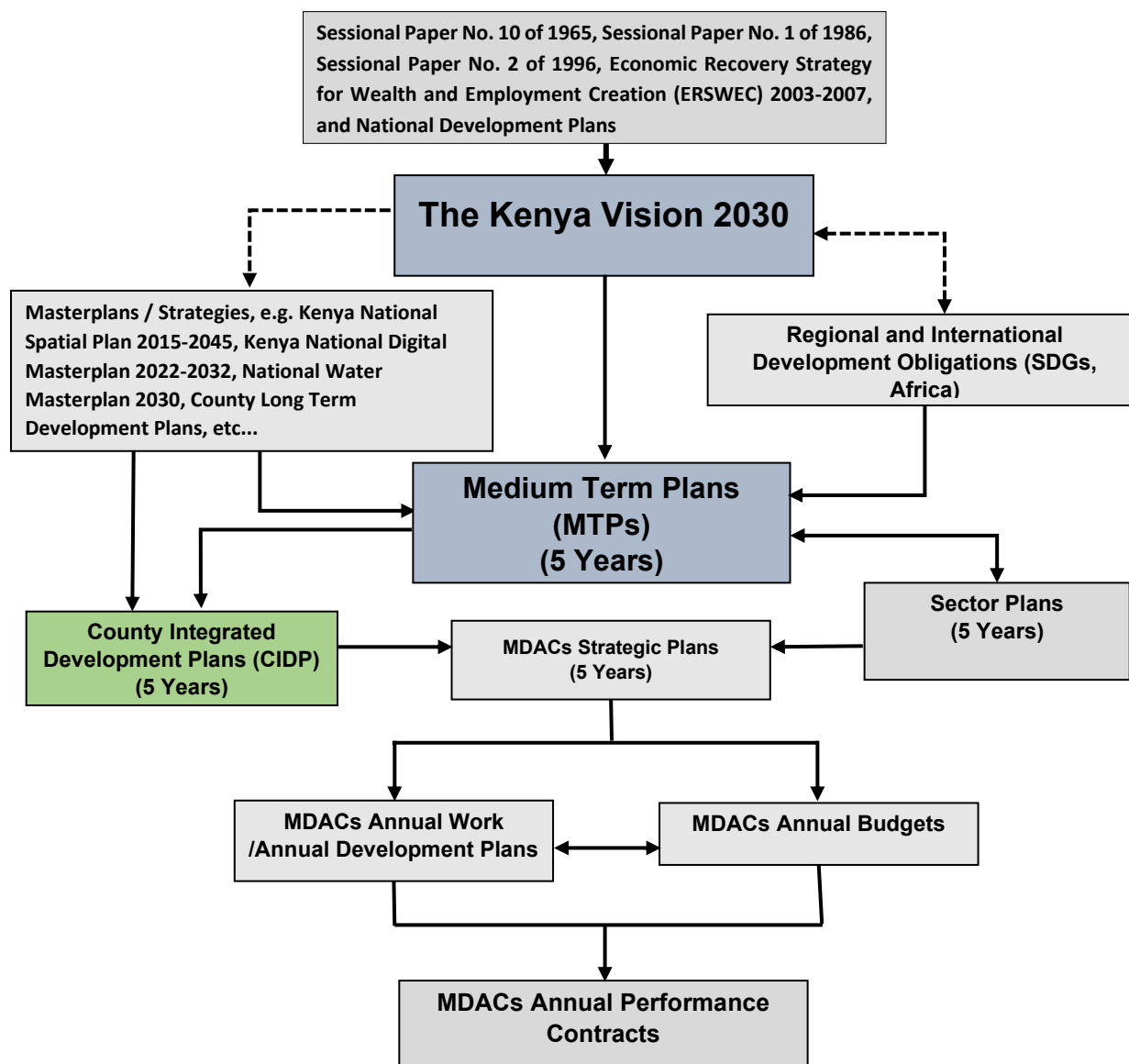
Linkage with County Spatial, Urban and City Plans: The ADP should be consistent with spatial and urban planning instruments. These plans guide where development should occur while the ADP determines which interventions will be undertaken in a particular year. A spatial plan identifies the areas requiring interventions while ADP prioritizes specific projects in those areas.

Linkage with National Development Plans: The ADP contribute to the national development priorities. The linkage normally includes the Kenya Vision 2030 and Medium-Term Plan (MTPs). The ADP 2027-2028 is linked to the Medium-Term Plan IV that implements the Bottom-Up Economic Transformation Agenda (BETA) for Inclusive Growth. This ensures that county investments contribute to broader national development objectives while still responding to local priorities.

Linkage with Regional and Global Development Frameworks: The ADP should also mainstream relevant international and regional commitments, particularly Sustainable Development Goals (SDGs) and African Union Agenda 2063.



Figure 1.3: ADP Linkage with other Plans



CHAPTER TWO : REVIEW OF THE IMPLEMENTATION OF THE PREVIOUS ADP

2.1 Analysis of ADP 2026/2027 Allocation against Approved Budget 2026/2027

This section provides the sectors assessment of the budget allocation between the planned programmes and projects in the CADP 2026/2027 and the allocations in the approved budget for the same year as shown in table 2.1.

Table 2.1: Analysis of CADP 2026/2027 Allocation against Approved Budget 2026/2027

Planned project/programmes as outlined in ADP 2026/2027	Amount allocated in ADP 2026/2027	Amount allocated in the Approved budget 2026/2027	Remarks
	(Kshs.)	(Kshs.)	
County Assembly			
Legislation and Oversight of county Government	1,300,000,000	651,000,000	Budgetary constraints
General Administration, Planning and Support Services	750,000,000	684,343,597	Budgetary constraints
Representation Services	250,000,000	140,500,000	Budgetary constraints
TOTAL	2,300,000,000	1,475,843,597	
County Executive			
General Administration, Planning and Support Services	582,910, 000	485,000,000	Budgetary constraints
Government legal Advisory Services	81,800,000	45,000,000	Budgetary constraints
TOTAL	664,710,000	530,000,000	
County Public Service Board			
Administration and Human Resource Planning	182,050,000	90,000,000	Budgetary constraints
Total	182,050,000	90,000,000	
Finance, ICT & Economic Planning			
General Administration, Planning and Support Services	1,817,000,000	1,040,000,000	Budgetary constraints
Public Financial Management Services	433,550,000	530,000,000	More resources are required for revenue mobilization
ICT Services	328,000,000	230,000,000	Budgetary constraints
Total	2,578,550,000	1,800,000,000	
Water, Environment, Natural Resources, Energy & Climate change			
Water Resources Management and Sanitation Services	476,500,000	214,500,000	Budgetary Constraints
Natural Resources, Forest Conservation and Management	40,500,000	11,300,000	Budgetary Constraints
Environmental Management and Compliance	385,000,000	50,000,000	Budgetary Constraints
Climate Change Mitigation and Adaptation	387,000,000	239,000,000	Budgetary Constraints
Administration, planning and support service	620,000,000	548,500,000	Budgetary Constraints



Planned project/programmes as outlined in ADP 2026/2027	Amount allocated in ADP 2026/2027	Amount allocated in the Approved budget 2026/2027	Remarks
	(Kshs.)	(Kshs.)	
Total	1,909,000,000	1,063,300,000	
Health Services			
Administration, Planning and Support services	8,289,190,000	5,038,355,054	Budgetary constraints
Preventive and promotive Health Services	599,230,000	300,411,582	Budgetary constraints
Curative and rehabilitative health Services	1,959,420,000	2,850,000,000	Change in priority
County Pharmaceutical Services	1,366,500,000	-	Catered under FIF
Total	12,214,340,000	8,188,766,636	
Roads, Transport , Public Works & utilities			
Administration, Planning and Support	817,460,000	1,045,000,000	300M allocated for pending bills
Infrastructure Development and Maintenance	2,716,390,000	2,497,601,234	Budgetary constraints
Energy, Disaster Management, Fire, Safety and Rescue	282,160,000	15,000,000	Budgetary constraints
Total	3,816,010,000	3,557,601,234	
Administration & Public Service			
General Administration, Planning and Support Services	1,360,000,000	1,515,551,710	Additional allocation from KDSP
Alcoholic Drinks control and Rehabilitation	101,300,000	60,000,000	Budgetary constraints
Human Resource Management & Development services	86,400,000	30,000,000	Budgetary constraints
Total	1,547,700,000	1,605,551,710	
Agriculture, Livestock and Cooperative Development			
General Administration, Planning and Support Services	618,960,000	418,806,691	Budgetary constraints
Crop Development Irrigation and Marketing services	397,620,000	404,734,848	Change of priorities
Livestock and Fisheries development and Management	450,970,000	214,117,641	Budgetary constraints
Cooperative Development	19,190,000	270,000,000	Change in priorities
Total	1,486,740,000	1,307,659,180	
Education, Gender, Culture & Social Services			
General Administration, Planning and Support Services	1,122,100,000	1,080,050,168	Budgetary constraints
Early Childhood and Vocational Training Development	1,049,900,000	878,000,000	Budgetary constraints
Gender, Culture and Social Services Promotion	1,016,300,000	295,000,000	Budgetary constraints
Total	3,188,300,000	2,253,050,168	
Youth Affairs, Sports & Communication			
General Administration and Support Services	80,000,000	90,000,00	Change of priorities
Youth Empowerment	500,000,000	75,000,000	Budgetary constraints



Planned project/programmes as outlined in ADP 2026/2027	Amount allocated in ADP 2026/2027	Amount allocated in the Approved budget 2026/2027	Remarks
	(Kshs.)	(Kshs.)	
Sports	525,000,000	219,998,266	Budgetary constraints
Communication	175,500,000	25,000,000	Budgetary constraints
Total	1,280,500,000	409,998,266	
Lands, Housing, Physical Planning & Municipal Administration and Urban Development			
General Administration, Planning and Support Services	382,500,000	265,000,000	Budgetary Constraints
Land Use Management, Valuation, Rating and Physical Planning	353,660,000	50,000,000	Budgetary Constraints
Housing and Community Development	579,000,000	57,787,057	Budgetary Constraints
Urban Areas Development and Administration	2,615,000,000	1,781,152,325	Budgetary constraints
Total	3,930,160,000	2,153,939,382	
Trade, Tourism, Industrialization and Investments			
Trade Development and Promotion	475,500,000	400,000,000	Budgetary constraints
Industrial and Entrepreneurship Development	99,040,000	104,000,000	Part of the allocation was funded by the National government (CAIP)
Tourism Development and Promotion	60,500,000	25,000,000	Budgetary constraints
Investment Development and promotion	20,000,000	13,000,000	Budgetary constraints
Administration, Planning and Support Services	200,600,000	190,000,000	Budgetary constraints
TOTAL	855,640,000	732,000,000	
GRAND TOTAL	35,953,700,000	25,167,710,173	

The County is at the initial stage of implementing the County Annual Development Plan for the FY 2026/2027. The total planned budget for the financial year is Kshs.35.95 billion, against the available budget of Kshs.25.17 billion as presented in the table above. Effective implementation of the CADP is therefore dependent on the availability and timely release of funds to support the planned programmes and projects.

The CADP 2026/2027 was prepared with the assumptions that the projected revenue would be adequate to finance the planned activities. However, a review of the previous financial year's revenue performance together with the prevailing and projected macroeconomic conditions for FY 2026/2027, the revenue projections in the County Fiscal Strategy Paper (CFSP) 2026 were revised downwards. Consequently, the reduced resource envelope may affect the implementation of some



planned programmes and projects making it necessary to reprioritize interventions and defer selected activities to subsequent financial years.

2.2 Financial Performance Review for FY 2025/2026

2.2.1 Revenue Performance

Table 2.2: Revenue performance Analysis

	Source of revenue	Target amount (KShs. million)	Actual amount realized (KShs. million)	Variance (Kshs million)	Remarks*
A	Equitable Share Allocation	12,606,879,185	13,071,817,986	(464,938,801)	
B	Own Source Revenue (OSR)	10,379,147,753	6,501,196,787	3,877,950,966	
C	County Government Additional Allocations	3,249,777,742	2,061,322,591	1,188,455,151	
	Totals	26,235,804,680	21,634,337,364	4,601,467,316	

During the financial year 2025/2026, the County realized total actual revenue of **KSh 21.63 billion**, representing **82%** of the annual target of **KSh 26.2 billion**. This resulted in an overall revenue shortfall of approximately **KSh 4.6 billion** against the annual revenue target.

The revenue variances were attributed to several factors such as: increase in revenue-sharing arrangements under the County Allocation of Revenue Act (CARA) whereby the county received more than the anticipated revenue. However, there was the non-receipt of some unconditional funds such as court fines and mineral royalties as well as partial receipt of some conditional allocations such as KISIP II, County Climate Resilient Investment (FLLoCA-CCRI), KDSP Level 1 Grant, and the 0.5% Housing Levy Fund, NAVCDP, DANIDA-Primary Health Care and KDSP Level 11 Grants.

The underperformance in OSR was attributed to political interference, persistent political unrest, untapped revenue sources and revenue-management challenges which also lead to decrease in annual revenue target during the year under review.

2.2.2 Expenditure Analysis

Table 2.3: Expenditure Analysis

Sector/Programme (A)	Allocated amount (Kshs)-B	Actual Expenditure (Kshs)-C	Absorption rate (%) (C/B)*100	*Remarks
County Assembly	1,639,175,469	1,440,801,581	88	



Sector/Programme (A)	Allocated amount (Kshs)-B	Actual Expenditure (Kshs)-C	Absorption rate (%) (C/B)*100	*Remarks
County Executive	565,333,038	399,430,234	71	
County Public Service Board	86,111,896	64,106,267	74	
Finance ICT & Economic Planning	1,838,526,897	1,525,080,179	83	
Water, Environment, Natural Resources, Energy & Climate change	1,473,480,095	657,014,903	46	
Health Services	9,293,550,313	7,710,520,703	83	
Roads, Transport, Public Works & utilities	3,034,847,595	1,419,178,879	47	
Administration & Public Service	1,456,173,142	940,095,146	65	
Agriculture, Livestock and Cooperatives	1,290,458,026	802,397,141	62	
Education, Gender, Culture & Social Services	2,535,721,889	2,014,736,585	79	
Youth Affairs, Sports & Communication	356,459,034	312,176,588	88	
Lands, Housing, Physical Planning & Municipal Administration and Urban Development	2,587,060,487	594,115,724	23	
Trade, Tourism, Industrialization and Investments	1,045,842,234	659,145,336	63	
Total	27,202,740,115	18,538,799,266	68	

During the year under review, the County's total expenditure was Kshs.18.53 billion on recurrent and development expenditures, representing an overall budget absorption rate of 68% against the approved budget of Kshs.27.20 billion. The relatively low absorption rate was mainly attributed to untimely disbursement of funds from the National Government and the shortfall in Own Source Revenue despite an increase in actual revenue collection, compared to the previous period.

2.2.3 Pending bills

Table 2.4: Pending bills per sector/programme

Department	Outstanding as at 1st July 2025	Paid during the year	Additional during the year	Outstanding as at 30th June 2026
County Assembly	268,773,009.00	76,738,471.00	118,115,983.48	310,150,521.48
County Executive	63,536,953.44	15,965,157	7,384,198	54,955,994.08
Legal	309,122,296.52	29,741,125.00	153,164,267.00	432,545,438.52
County Public Service Board	19,557,028.90	4,026,305.90	1,249,198.00	16,779,921.00
Finance ICT & Economic Planning	630,360,397.48	306,941,718.49	734,209,001.00	1,057,627,679.99
Water Environment Energy & Natural Resources	180,797,815.52	49,608,327.07	65,114,079.00	196,303,567.45
Health Services	2,614,796,760.79	402,388,547.35	80,041,392.00	2,292,449,605.44



Department	Outstanding as at 1st July 2025	Paid during the year	Additional during the year	Outstanding as at 30th June 2026
Roads, Transport & Public Works	2,581,635,412.92	651,231,135.92	238,557,975.00	2,168,962,252.00
Administration & Public Service	137,260,972.41	73,306,381.63	18,359,876.00	82,314,466.78
Agriculture, Livestock and Cooperatives	86,803,356.30	12,181,860.80	20,501,165.00	95,122,660.50
Education, Gender, Culture & Social Services	260,253,136.99	196,168,835.43	72,698,359.00	136,782,660.56
Youth Affairs, Sports & Communication	100,961,812.27	56,625,990.62	27,781,873.00	72,117,694.65
Lands, Housing, Physical Planning & Municipal Administration and Urban Development	53,005,474.74	16,860,179.73	35,862,342.00	72,007,637.01
Trade, Tourism, Industrialization and Investments	104,008,350.09	62,258,104.10	26,006,848.00	67,757,093.99
Grand Total	7,410,872,777.37	1,954,042,140.04	1,599,046,556.48	7,055,877,193.45

2.3 Sector Achievements in the FY 2025/26

2.3.1 Sector Programmes Performance

Table 2.5: County Assembly Programmes Performance

Programme Name: General Administration, Legislation and Oversight Services						
Objective: Enhance performance, productivity, and service delivery						
Outcome: - Improved service delivery, quality, and enforceable legislation, and improved oversight for accountability and good governance						
Sub Programme	Key Outcomes/ Outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
General Administration	Improved service delivery	No. of Ward offices constructed	4	6	0	Not funded
		Renovation of Assembly buildings	1	1	1	Ongoing
		No. of offices leased	26	26	26	Achieved,
Accounting and reporting	Compliance with PFM Act and Regulations	No. of quarterly financial reports	4	4	4	The Assembly prepared and submitted on a timely basis
		No. of Annual Financial reports	1	1	1	
Fund administration	Issuance of Loans	% of Loans issued to 1. MCAs	100%	100%	100%	inadequate funding
		2. Staff	40%	100%	40%	
Procurement services	Compliance with Procurement Laws and Regulations	No. of annual procurement plans	1	1	1	



Programme Name: General Administration, Legislation and Oversight Services						
Objective: Enhance performance, productivity, and service delivery						
Outcome: - Improved service delivery, quality, and enforceable legislation, and improved oversight for accountability and good governance						
Sub Programme	Key Outcomes/ Outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Budget and expenditure controls	Improved efficiency in budgetary allocation and proper expenditure control	% of Development budget absorption	0	100	5.28%	Undisbursed exchequer
		% of Recurrent budget absorption	87%	100	79.19%	
		No of Expenditure returns prepared and submitted to the OCOB	4	4	4	
Human Resource Management	Provision of comprehensive medical cover, WIBA, and GPA	No. of MCAs and Staff Insured	188	188	188	
	Capacity development	Number of staff trained	50	98	75	
	Employer satisfaction survey	No of Employer satisfaction surveys done	1	1	1	
	Review of Organogram and Scheme of Service	No. of Organogram and Scheme of Service reviewed	1	1	1	
Legislation and Oversight Services	Legislation services	No. of budget reports	3	3	3	2 supplementary budgets
		No. of Bills passed	7	15	8	
		No. of motions considered	40	80	72	
	Budget approval and Implementation	No. of budget watch reports	4	4	4	Achieved
		No. of supplementary budgets	2	2	2	
		Approval of Annual Development Plan	1	1	1	
		Approval of County Fiscal Strategy Paper	1	1	1	
	Effective oversight	No. of reports tabled	40	40	62	
Representation services	Public participation	No. of public participation forums held	15	15	8	As per the approved bills.
	Ward offices, operations, and maintenance	No. Of the ward offices maintained	86	86	86	



Table 2.6: County Executive Programmes Performance

Programme Name: General Administration, Planning and Support Services						
Objective: To provide effective and efficient public service delivery for enhanced governance and accountability						
Outcome Enhanced effective and efficient service						
Sub programme	Key outputs	Key performance indicator	Targets			*Remarks
			Baseline	Planned	Achieved	
Administration Services	County executive committee meetings held	No. of county executive meetings held	14	12	7	Financial Constraints
	Policy guidelines issued	No. of policy guidelines issued	4	3	0	Financial Constraints
	Cabinet agendas and memos issued	No. of agendas and memos issued	18	20	25	Achieved
Personnel Services	Staff capacity built	No. of staff capacity building forums	20	32	7	Financial Constraints
Performance Management	Staff Appraised	No. of employees Appraised	20	10	0	Financial Constraints
	Service charter developed (head quarter)	No. of service charters developed	1	4	0	Financial Constraints
Public participation and Civic Education	Civic education forums held	No. of civic education forums held	-	3	0	Financial Constraints
	Public participation forums held	No. of public participation forums held	-	20	0	Financial Constraints
	Public participation reports prepared	No. of public participation reports prepared	-	3	0	Financial Constraints

Programme Name: Government Advisory Services						
Objective: To ensure compliance with the set of laws, regulations and procedures						
Outcome: Orderly and transparent institutions with sound interpersonal relations						
Sub programme	Key outputs	Key performance indicator	Targets			*Remarks
			Baseline	Planned	Achieved	
Inter county collaboration advisory services	Inter County collaboration meetings held	No. of inter county collaboration meetings held	1	1	0	To be done in the next financial year
Legal services	Cases representation in court	No. court cases represented in court	60	30	157	Achieved



Programme Name: Government Advisory Services						
Objective: To ensure compliance with the set of laws, regulations and procedures						
Outcome: Orderly and transparent institutions with sound interpersonal relations						
Sub programme	Key outputs	Key performance indicator	Targets			*Remarks
			Baseline	Planned	Achieved	
	Cases arbitration	No. of cases arbitrated	40	20	3	Ongoing

During the year under review, the County Executive coordinated county functions by providing policy direction where it held 7 management meetings. The entity also generated cabinet papers/memos that presented information, proposals and recommendations to the management to facilitate informed decision making. The executive further ensured /involvement of public and other stakeholders in county matters through various public participation forums held across the County. The Office of the County Attorney made 157 court cases representations where 3 cases were arbitrated upon. The entity also ensured there was close collaboration and cooperation with other counties.

The primary mandate of the Service Delivery Unit (SDU) is to: Enhance efficiency and effectiveness in service delivery; Improve on coordination and fast track project implementation; leading to better results. Monitoring and evaluation as well as submit timely reports on fulfillment of key development priorities, programs and projects and amplification of projects /programmes being implemented by the County

During the period under review, the Unit managed to visit 4 different service points to check on service provision to our customers. These included health facilities, subcounty offices and revenue offices. In our health facilities we also checked on the drug stock level.

In projects monitoring, the Unit undertook visits to a total of 14 ongoing projects to check on the progress and quality of works. Further we visited a total number 10 various roads under rehabilitation in the County. Additionally, we visited over 8 wards to check on the ongoing culvert installation works. This is meant to ensure timely delivery of quality projects within the set timelines.



Table 2.7: County Public Service Board Programmes Performance

Programme: Administration of Human Resource planning						
Objective: To improve service delivery in the public sector through increased productivity of human resources						
Outcome: Improved service delivery						
Sub Programme	Key Outcomes/ Outputs	Key Performance Indicators	Targets			*Remarks
			Baseline	Planned	Achieved	
Administration	Integrated Human Resource Information Management System established and updated	No of Integrated Human Resource Information Management System established and updated	0	1	0	Budgetary constraints
	Board offices constructed	% of board offices constructed	0	20%	0	Budgetary constraints
	Officers under medical insurance cover	No of officers under medical insurance cover	26	26	30	Achieved for Board staff
Personnel services	HR Master plan developed and updated	No of HR Master plan developed and updated	0	1	1	HR Master plan updated
	HR competency framework updated	No of HR competency framework updated	0	1	1	Competency framework updated
	Disciplinary guidelines formulated.	No of disciplinary guidelines formulated.	1	1	1	Disciplinary policy manual reviewed
	Disciplinary committee meetings held	No of disciplinary committee meetings held	12	12	12	Achieved
	Compliance with the legal and corporate governance frameworks.	% of compliance to regulatory framework	90%	100%	90%	Ongoing
	Compliance report on the level of compliance to principles and values compiled and submitted	No of compliance report on the level of compliance to principles and values compiled and submitted	1	1	1	Achieved
	Consultative meetings with stakeholders held	No of consultative meetings with stakeholders held	3	9	10	Done for 10 departments
	Payroll audits reports prepared	No of payroll audits reports prepared	0	1	1	Done by Public service



Programme: Administration of Human Resource planning						
Objective: To improve service delivery in the public sector through increased productivity of human resources						
Outcome: Improved service delivery						
Sub Programme	Key Outcomes/ Outputs	Key Performance Indicators	Targets			*Remarks
			Baseline	Planned	Achieved	
	Capacity building conducted	No of trainings conducted	6	12	4	4 trainings facilitated
Finance services	Allocation to personnel emoluments	Amount allocated to personnel emoluments	42M	43M	43M	Done for Board staff
	Allocation to office operations and maintenance	Amount allocated to office operations and maintenance	48M	49M	16M	Budgetary constraints

During the financial year 2025/2026, the County Public Service Board recorded several achievements in strengthening human resource administration and service delivery. Key achievements included provision of medical insurance cover to Board staff, holding all 12 planned disciplinary committee meetings, compiling and submitting the compliance report on principles and values, conducting consultative meetings across 10 departments, facilitating four capacity-building trainings being IHRM, ICPAK, KLS conferences and records management.

The County Public Service Board also strengthened human resource management and service delivery through recruitment and placement of personnel in vacant positions and human resource advisory meetings. The Board conducted suitability tests for officers to fill senior positions, facilitated promotions and re-designation of officers who acquired new qualifications, and supported inter-county and National Government transfers. In addition, the Board undertook a comprehensive review of the County Staff Establishment to optimize staffing levels and align human resource capacity with service delivery needs, while reviewing and updating the Human Resource Policies and Procedures Manual and Disciplinary Policy Manual to ensure compliance with applicable laws and regulations. In collaboration with the Ministry of Devolution, the Board also participated in developing a Framework on the Code of Governance to strengthen governance, accountability, ethical standards and decision-making processes



Table 2.8: Finance ICT and Economic Planning Programmes Performance

Programme: General Administration, Planning and Support Services						
Objective: To improve service delivery						
Outcome: Improved service delivery						
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Targets			*Remarks
			Baseline	Planned	Achieved	
Personnel services	Officers attending professional development courses	No. of Officers trained on professional and development courses	95	220	110	Constrained resources
	Staff registered with professional bodies	No. of Staff registered with professional bodies	10	70	15	Constrained resources
	Performance appraisal done	No. of appraisal done	0	4	0	PC done for CECM, COs directors and other staff
Finance services	Budget allocated	Amount in Kshs allocated as personal emoluments		612M	635M	Over Achieved
	Budget allocation to operation and maintenance	Amount allocated as operation and maintenance		981M	1,160M	Over Achieved

Programme Name: Public Financial Management Services						
Objective: To ensure prudent utilization of public resources						
Outcome: Improved prudence and compliance in the management of public resources						
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Targets			*Remarks
			Baseline	Planned	Achieved	
Accounting, Financial Standards and Reporting	Cash flow Management	No of days taken to process requisition to the office of the controller of budget	5	4	4	Done
	Staff trained on IFMIS and public Finance management	No. of staff trained on IFMIS / Public Finance Management	90	110	30	Constrained resources
	Unmodified OAG opinions on annual financial and non-financial report given	Percentage of unmodified OAG opinions on annual financial and nonfinancial report	30	30	3	Ongoing
	Quarterly Expenditure returns prepared and submitted to the Office of the Controller of Budget	No. of Expenditure returns prepared and submitted to the OCOB	116	116	122	Over achieved -6 more municipalities reported in the fourth quarter
	Quarterly financial statements prepared and	No. of quarterly financial statements	116	116	122	Over achieved



Programme Name: Public Financial Management Services						
Objective: To ensure prudent utilization of public resources						
Outcome: Improved prudence and compliance in the management of public resources						
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Targets			*Remarks
			Baseline	Planned	Achieved	
	submitted the County Assembly and relevant constitutional offices	prepared and submitted the County Assembly and relevant constitutional offices				-6 more municipalities reported in the fourth quarter
	Annual financial statements prepared and submitted to the OAG	No. of annual financial statements prepared and submitted to the OAG	30	30	36	Over achieved -6 more municipalities reported in the fourth quarter
	Asset register updated	No. of asset register updated	1	1	1	Achieved
	Liabilities register updated	No. of liabilities register updated	1	1	1	Achieved
	Officers' capacity built on financial reporting and asset management	No. of officers' capacity built	47	120	5	Constrained resources
Procurement and Supply Chain Management	Procurement status reports prepared	No. of procurement status reports prepared	6	6	6	Done
	Consolidated Annual Procurement plan in place	No. of Annual Procurement plan in place	1	1	1	Done
	e-procurement module implemented	No. of e-procurement module implemented	1	1	1	Achieved
	Compliance to Procurement laws and regulation	% Compliance to Procurement laws and regulations	100	100	100	Achieved
	Suppliers' sensitization forums done	No. of Suppliers sensitization forums done	0	4	0	Constrained resources
	Staff trained on public procurement, IFMIS/ e-procurement	No. of trainings on public procurement, IFMIS/e-GPay procurement	0	4	2	Constrained resources
	Consolidated Annual Disposal Plan	No. of Annual Disposal Plans in Place	0	1	0	To be done in the next FY
	County stores refurbished	No of county stores blocks refurbished	1	1	0	Constrained resources
Economic policy and County planning	ADP prepared and submitted to the County Assembly	No. of ADP prepared and submitted to the County Assembly	1	1	1	Achieved



Programme Name: Public Financial Management Services						
Objective: To ensure prudent utilization of public resources						
Outcome: Improved prudence and compliance in the management of public resources						
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Targets			*Remarks
			Baseline	Planned	Achieved	
	public participation forums held	No of public participation forums held	12	12	12	Achieved
	Training on County Planning	No of training on County Planning done	2	4	2	Constrained resources
	County Annual Progress Reports done	No. of County Annual Progress Reports done	1	1	1	Achieved
	Quarterly Programmes/Projects implementation progress reports done	No. of Quarterly progress reports done	3	3	3	Achieved
	Functional Monitoring and Evaluation System (CIMES)	Percentage of functional county Integrated Monitoring and Evaluation System (CIMES)	0	50	0	Not achieved due to ERP system court case delay
	Updated County Factsheet	No. of county fact sheets develop, updated and disseminated	0	1	0	Constrained resources
Internal audit services	Training conducted for the internal audit workforce	No. of training per financial year	5	2	5	Over achieved
	Audit reports generated	No. of audit reports generated	16	8	18	Over achieved
	Audit committee reports generated	No. of audit committee reports generated	0	4	0	Audit committee not in operation
	Audit Management Software acquired	No. of audit management software's acquired	0	1	0	Constrained resources
Budget	Development budget to total county budget	Percentage of development budget to total county budget	14	30	16	
		Percentage of development budget absorbed	42	100	42.9	
	CBROP prepared and submitted to the County Assembly	No. of CBROP prepared and submitted to the County Assembly	1	1	1	Achieved



Programme Name: Public Financial Management Services						
Objective: To ensure prudent utilization of public resources						
Outcome: Improved prudence and compliance in the management of public resources						
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Targets			*Remarks
			Baseline	Planned	Achieved	
	CFSP prepared and submitted to the County Assembly	No. of CFSP prepared and submitted to the County Assembly	1	1	1	Done
	Public participation forums held	No of public participation forums held	12	12	12	Done
	PBB and itemized budget prepared and submitted to County Assembly by 30th April as per the PFMA, 2012	No. of PBB and itemized budget prepared and submitted to County Assembly	1	1	1	Done
	Appropriation bills drafted and tabled to the County Assembly	No of Appropriation bills drafted and tabled to the County Assembly	3	1	3	Achieved. -1 approved budget and two supplementary budgets
	Annual Budget implementation report prepared	No of Annual Budget implementation report prepared	1	1	1	Done
	Quarterly Budget implementation report prepared	No. of quarterly Budget implementation report prepared	3	3	3	Done
	CBEF training conducted	No. of CBEF training conducted	0	1	0	Constrained resources
	Training on County budget making process done	No of training on County budget making process done	1	1	0	Constrained resources
Revenue	Own Source Revenue collected	Amount (Kshs) of Own Source Revenue Collected	5.485B	9.934B	6.5B	Missed revenue target, though there was an improvement compared to the last FY
	Revenue Management System in Place and maintained	No. of Revenue Management Systems developed and maintained	1	1	1	System in place
	Annual Finance Bill prepared and submitted to the County Assembly	No. of Finance Bills Prepared	1	1	1	Finance bill presented to the assembly.
	Finance bill public participation forums held	No of finance bill public participation forums held	12	12	12	Achieved



Programme Name: Public Financial Management Services						
Objective: To ensure prudent utilization of public resources						
Outcome: Improved prudence and compliance in the management of public resources						
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Targets			*Remarks
			Baseline	Planned	Achieved	
	Revenue Directorate training as per the Guidelines developed by CRA	No. of revenue staff Training conducted	1	1	0	Constrained resources
	Leased revenue service board	Leasing of revenue board offices	0	1	0	Constrained resources
	Operationalized revenue service board	Revenue service board operationalized	0	1	0	Constrained resources

Programme Name: ICT Services						
Objective: Development of a vibrant ICT infrastructure and Establishment of functional and dynamic information management systems						
Outcome: A well-developed ICT infrastructure and a functional Management Information System						
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
ICT infrastructure	Modern solar powered data centers developed	No. of modern solar powered data centers developed	0	1	0	Constrained resources
	Integrated management systems installed	No. of integrated management systems installed	1	1	1	Achieved
	Office blocks installed with network installed	No. of office blocks installed with network installed	1	1	1	Achieved
	Office blocks installed with CCTV	No. of office blocks installed with CCTV	1	1	1	Achieved
	System Maintained	No. of systems maintained	1	1	1	Achieved
	Information security audits undertaken	No of Information security audits undertaken	0	1	0	Constrained resources
	ICT roadmap and policy approved	No of ICT roadmap and policy approved	0	2	1	ICT policy awaiting ratification



Programme Name: ICT Services						
Objective: Development of a vibrant ICT infrastructure and Establishment of functional and dynamic information management systems						
Outcome: A well-developed ICT infrastructure and a functional Management Information System						
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
	Solar powered ICT incubation centers constructed and equipped	No. of solar powered ICT incubation centers constructed and equipped	2	12	0	To be done in the next FY
	Staff trained on ICT related courses	No. of trainings conducted	0	2	1	Constrained resources

During the year under review, the department prepared the County Annual Development Plan (CADP) for FY 2026/2027, the County Annual Progress Report for FY 2024/2025, and quarterly progress reports for FY 2025/2026 in compliance with the Public Finance Management Act.

The Directorate of Budget prepared and submitted the County Annual Budget Implementation Report for FY 2024/2025, issued annual budget circular, the County Budget Review and Outlook Paper (CBROP) 2025, quarterly budget implementation reports and the Medium-Term Expenditure Framework (MTEF) Sector Report for FY 2026/2027–2028/2029. It also prepared and submitted the County Fiscal Strategy Paper (CFSP) 2026, budget estimates for the FY 2026/2027 and the appropriation bill to the County Assembly which were passed and assented.

On the other hand, the Directorate of Finance prepared and submitted the County Executive Annual Financial Statements for FY 2024/2025 together with quarterly expenditure returns for FY 2025/2026. The directorate also submitted ad hoc financial reports to oversight institutions, coordinated the external audit exercise for FY 2024/2025, and updated the County assets and liabilities register.

The Directorate of Internal Audit prepared eighteen internal audit reports that enhanced compliance with internal controls, strengthened financial and operational accountability, and provided advisory services on governance, risk management and internal control systems.



Further, the Directorate of Supply Chain Management prepared and submitted the FY 2025/2026 Annual Procurement Plan and six procurement status reports.

The Directorate of Revenue strengthened revenue mobilization initiatives, enabling the County to collect **Ksh 6.5 billion** in FY 2025/2026, up from **Ksh 5.485 billion** collected during FY 2024/2025, representing a significant improvement in Own Source Revenue collection. The directorate also prepared and submitted monthly revenue performance reports.

Lastly, the Directorate of ICT continued implementing key capital projects, including the rollout of the Enterprise Resource Planning (ERP) System and the installation of Internet and Software-Defined Wide Area Network (SD-WAN) infrastructure across County offices.

Table 2.9: Water Environment Natural Resources Energy & Climate Change Programmes Performance

Programme Name: Administration, Planning and support services						
Objective: To enhance effective and efficient service delivery						
Outcome: Enhanced effective and efficient service						
Sub Programme	Key Outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Administration, & Finance Services	vehicles repaired and serviced	No. of vehicles repaired and serviced	5	5	1	Not fully achieved due to financial constraints
	Offices rehabilitated and equipped	No. of WENR ECC offices rehabilitated and equipped	4	5	1	Not fully achieved due to financial constraints
	Departmental Reports/plans formulated	No. of reports/plans formulated	4	7	4	Achieved
	M&E exercises undertaken	No. of M&E exercises undertaken	11	50	11	Achieved
	Pending bills paid	Amount of pending bills paid	49.6M	30M	49,608,327	Achieved
Personnel services	Staff Trained	No. of staff Trained.	14	120	4	Not fully achieved due to financial constraints
	New staffs Recruited	No. of new staffs recruited	173	80	2 Cos ,161 Casuals	Achieved
	Staffs supported to register with professional bodies	No. of staff supported to register with	3	50	0	Not achieved



Programme Name: Administration, Planning and support services						
Objective: To enhance effective and efficient service delivery						
Outcome: Enhanced effective and efficient service						
Sub Programme	Key Outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
		professional bodies				
	Payments done to personal emolument and allocations to O &M	Amount in KSH allocated to personal emolument	657,890,423	450M	657,890,423	Achieved
		Amount allocated to O &M				
	Employees covered in the comprehensive medical cover	No. of Employees covered in the comprehensive medical cover	463	500	463	Achieved
		No. of Employees covered with WIBA and GPA	463	500	463	Achieved

Programme Name: Water Resources Management and Sanitation services						
Objective: To provide adequate, affordable, safe clean water and sanitation services						
Outcome: Increased access to clean, safe water and sanitation services						
Sub Programme	Key Outcomes/ Outputs	Key performance indicators	Baseline	Planned Targets	Achieved target	Remarks
Water Governance and regulations	Policy developed	No. of policy developed	2	1	0	Not achieved
	Institutional development and capacity building	No. of staff and community trained	14	40	4	Not Achieved
		No. of institutions supported	8	2	8	Achieved-Supported all Water Service Providers
	Governance and regulatory tools developed	No. of governance and regulatory tools developed	8	5	8	Achieved-Constituted board of directors in all 8 WSPs
Water supply infrastructure development	Consumer meters supplied and installed	No. of consumer meters supplied and installed(replaced meters)	6190	5000	460	Partially achieved-Supplied to Limuru Water, Kikuyu Water and Sewerage



Programme Name: Water Resources Management and Sanitation services						
Objective: To provide adequate, affordable, safe clean water and sanitation services						
Outcome: Increased access to clean, safe water and sanitation services						
Sub Programme	Key Outcomes/ Outputs	Key performance indicators	Baseline	Planned Targets	Achieved target	Remarks
						Company for Ngecha ward water connection
	Bulk meters procured and installed	No. of bulk meters procured and installed(Smart meters)	64	40	0	Not achieved
	Pipelines rehabilitated/replaced	Length in (KM) of pipelines rehabilitated/replaced	101	100	67	Achieved
	NRW Equipment purchased	No. of NRW Equipment purchased	460	5	460	Achieved
	Exhausters procured	No. of Exhausters procured	0	1	0	Not achieved
	water bowsers procured	No. of water bowsers procured	0	1	0	Not achieved
	New Boreholes drilled and equipped	No. of new Boreholes drilled and equipped	115	23	14	Not fully achieved due to financial constraints
	Hydrogeological/hydrological studies done	No. of hydrogeological/hydrological studies done	21	23	16	Ongoing
	Existing boreholes operationalized	No. of existing boreholes operationalized	7	10	3	Not fully achieved due to financial constraints
	Existing boreholes solarized	No. of existing boreholes to solarize	3	37	4	Not fully achieved due to financial constraints
	Ground tanks constructed	No. of ground tanks constructed	6	1	0	Not achieved
	Elevated tanks constructed	No. of Elevated tanks constructed	4	23	1	Not fully achieved due to financial constraints
	Distribution pipelines	Length (Km) of distribution	645km	600km	417km	Partially Achieved,



Programme Name: Water Resources Management and Sanitation services						
Objective: To provide adequate, affordable, safe clean water and sanitation services						
Outcome: Increased access to clean, safe water and sanitation services						
Sub Programme	Key Outcomes/ Outputs	Key performance indicators	Baseline	Planned Targets	Achieved target	Remarks
	procured and laid	pipelines procured and laid				to be laid by WSPs
	Tanks supplied to institutions or special groups	No. of tanks supplied to institutions or special groups	56	180	0	Not achieved
Sanitation Infrastructure development	Sewer lines constructed	KM of sewer lines constructed	0	4KM	0	Not achieved
	Existing public sanitation facilities rehabilitated	No. of existing public sanitation facilities rehabilitated	17	50	1	Not fully achieved due to financial constraints
	New public sanitation facilities constructed	No. of new public sanitation facilities constructed	6	44	5	Not fully achieved due to financial constraints
	Flagship Water supply and sanitation projects to be undertaken	No. of Flagship Water supply and sanitation projects to be undertaken	0	2	0	Not achieved

Programme Name Natural resources, forest conservation and management						
Objective: To increase forest cover and sustainable management of natural resources						
Outcome: Improved natural resources and forest cover						
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Legal, Regulatory Frameworks, Plans and strategies	Policies, bills/Acts, Regulation, plans and strategies related to Natural resources and forestry formulated, adopted, reviewed and implemented.	No. of policies, bills/Acts, regulation, plans and strategies formulated, adopted, reviewed and implemented	2 drafts	1	2 drafts	Ongoing (Quarrying Bill and Sustainable Forest Management and Tree Growing Policy)
Forest management and Tree Growing	Tree nurseries Established and expanded	No. of tree nurseries established and expanded	5	5	5	Achieved
	Tree and fruit seedlings transplanted	No. of tree and fruit seedlings transplanted in	419,840	300,000	77,835	Achieved



Programme Name Natural resources, forest conservation and management						
Objective: To increase forest cover and sustainable management of natural resources						
Outcome: Improved natural resources and forest cover						
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
		schools, churches, road reserves, farms and public spaces				
Greening of public spaces	Public spaces maintained and protected	No. of parks, gardens and public areas maintained and protected	7	7	7	Achieved
	Green spaces database established and a GIS map developed	No. of Green space database report and a map developed	1	1	1	Achieved
Quarrying and Mining	Quarries and Minerals database updated	Quarries and Mineral Database report updated	1	1	1	Achieved
Water Catchment Conservation and Rehabilitation	Rivers, wetlands and catchment areas conserved	Number of rivers, wetlands and catchment areas conserved	16	16	16	Achieved
	Water resources mapped and status assessed	No. of Water resources mapped and status assessed	16	16	16	Achieved
	Trees/bamboo seedlings grown in rivers, wetlands and catchment areas availability of water	Number of trees/bamboo seedlings grown in rivers, wetlands and catchment areas	66,200	30,000	29,593	Achieved
	Community/stakeholders sensitized	Number of sensitization meetings held	16	16	16	Achieved



Programme Name: Environmental Management and compliance						
Objective: To enhance a clean and healthy environment						
Outcome: Enhanced clean and healthy environment						
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks
County environmental monitoring and management	Policy and Institutional Legislation developed	No. of policy developed Sustainable Waste Management Bill(draft), Air Quality and Regulations policy	1 draft	2	1(draft)	Ongoing
	Environmental awareness campaigns and Community Action days held	No. of Environmental awareness campaigns held (during County Cleanup days) Mass Media, Social Media, Community engagements and awareness Celebrate International days (World Environmental day each year 5 th June, World Clean Up days No. of education and information materials developed	352	172	172	Achieved
	Environmental and waste management trainings held	No. of Environmental trainings held No. of waste pickers and private service providers trained in recycling and sorting No. of communities sorting waste at source	11 600 42	6 700 32 communities	2 600 42 communities	Achieved Held by KEPRO and EPR schemes
	Community Environment promoters and	No. of Community Environment promoters and	200	7200	200	Ongoing



Programme Name: Environmental Management and compliance						
Objective: To enhance a clean and healthy environment						
Outcome: Enhanced clean and healthy environment						
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks
	Champions recruited Youth empowered	Champions recruited No. of Youth empowered				
Environmental compliance and enforcement	Noise meters procured	No. of noise meters procured	0	2		Not fully achieved due to financial constraints
	Air quality monitoring stations procured	No of Air quality monitoring stations installed	6	80	6	
	Environmental inspectors trained and gazetted	Real time data for standards enforcement No. of Environmental inspectors trained and gazetted	0	12	0	
Plant and fleet management	Plants equipment and machinery repaired and serviced	No. of plants equipment and machinery repaired and serviced	46	46	32	Repaired 23 trucks, 6 backhoes, 3 heavy machinery
	Trucks installed with GPS truckers	No. of Trucks installed with GPS truckers	29	50	29	Achieved
	Skips repaired	No. of skips repaired	8	25	7	Not fully achieved due to financial constraints
Solid Waste management	Waste segregation unit constructed	No. of waste segregation unit constructed	0	1	0	Not achieved
		No. of Organic Waste Composting hub constructed	0	2		Not achieved
	Material recovery facility established	No. of Material recovery facility established	0	1	0	Not achieved
	Assorted tools and equipment	No. of Assorted tools and equipment	500	500	666	Achieved
	Access road maintained	No. of KM of access road maintained	2.5KM	2.5KM	1.5km	Ongoing



Programme Name: Environmental Management and compliance						
Objective: To enhance a clean and healthy environment						
Outcome: Enhanced clean and healthy environment						
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks
	Skips platforms constructed	No. of Skips platforms constructed	5	40	0	Not achieved
	Waste collection skips bins procured	No. of waste collection skips bins procured	84	150	0	Not achieved
	Skip loader procured	No. of skip loader procured	9	2	0	Not achieved
	Color coded waste collection bins/triple litter bins purchased	No. of color-coded waste collection bins/triple litter bins purchased	42	200	0	Not achieved
	Personnel Protective Equipment (PPE) tools, & Pharmaceutical items procured	No. of Personnel Protective Equipment (PPE) tools, & Pharmaceutical items procured	500	800	2641	Achieved
	Color-coded waste collection liner bags purchased	No. of color-coded waste collection liner bags purchased	8000	10,000	0	Not achieved
	Sanitary landfill operationalized	No. of sanitary landfill operationalized	1	1	1	Achieved
	Asbestos landfill operationalized	No. of Asbestos landfill operationalized	0	1	0	Not achieved
	Decomissioned and rehabilitated open dumpsite	No. of decommissioned and rehabilitated open dumpsite	0	1	0	Not achieved
	Compactors procured	No. of compactors procured	1	5	1	Awarded
	Bulldozers procured	No. of bulldozers procured	1	1	0	Not achieved
	excavator procured	No. of excavator procured	1	1	0	Not achieved



Programme Name: Climate Change Mitigation and Adaptation						
Objective: To Promote the use of renewable energy, mitigate against climate change and reduce vulnerability to impacts of climate change						
Outcome: Increased uptake of renewable energy, reduced carbon footprint and enhanced resilience to climate change impacts						
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Policy, Regulatory and institutional Framework	policies, bills and regulations formulated, adopted, implemented and reviewed	No. of policies, bills and regulations formulated, adopted, implemented and reviewed	2 No-Kiambu County Climate Change Act, 2021, Fund Regulations	2	2(draft)	Ongoing-Kiambu County Climate Change Act, 2021 under review, Fund Regulations ongoing, Climate Change Policy(draft) ,County Energy Policy(draft)
	Energy and climate change action plans and strategies developed, implemented and reviewed	No. of Energy and climate change action plans and strategies developed, implemented and reviewed	4	4	3(draft)	Ongoing-3(draft) - Climate Change Action Plan (CCAP), PCRA, County Energy Plan (CEP) ongoing
	Operational County Climate Change Units in place	No. of operational County Climate Change Units	1	1	1	Achieved
	Functional county climate change and energy committees	No. of Functional County climate change and energy committees	74	64	0	Not achieved
Climate Actions	Mainstreaming of climate change in county sectors	No. of key sectors targeted in mainstreaming climate change	4	4	4	Achieved
	Solar/electric demonstration charging stations/hubs	No. of Solar/electric demonstration charging	0	3	0	Not achieved



Programme Name: Climate Change Mitigation and Adaptation						
Objective: To Promote the use of renewable energy, mitigate against climate change and reduce vulnerability to impacts of climate change						
Outcome: Increased uptake of renewable energy, reduced carbon footprint and enhanced resilience to climate change impacts						
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
	established and maintained	stations/hubs established and maintained				
	Energy audits tools, equipment and accessories procured and in use	No. of energy audits tools, equipment and accessories procured and in use	0	6	0	Not achieved
Training, capacity building, and public awareness	Functional resource centers established	No. of Functional resource centers established	0	1	0	Not achieved
	Trainings on energy and climate change done	No. of trainings on energy and climate change done	74	12	12	Achieved

During FY 2025/2026, the directorate of water and sanitation implemented interventions to improve access to safe water and sanitation across the County. 13 Boreholes were drilled at Kanunga, Kingeero, Rungiri, Mutate, Kiababu, Ikinu Police Post, Matuguta, Kabuku, Gacege, Kagaa (Kamburu), Gitangu, Kabuku Community, Raini (Ngecha Tigoni), Kamuguga (Muguga) and Muchatha Dispensary, improving domestic water access in underserved areas. Over 417 km of water pipes were procured for Ngenda, Tinganga, Ngewa and other wards for laying by Water Service Providers. Construction of an elevated steel tank at Kiroe is ongoing, while 460 consumer meters were supplied to LIWASCO and Kikuyu Water Company for connections in Ngecha Ward. Solarization of Gitangu, Ngecha Wagacucu and Kamuguga boreholes is ongoing. Sanitation interventions included construction of a Modern Public Sanitation Facility at Mwimuto Shopping Centre, a toilet and 50m³ septic tank at Ngecha Shopping Centre, and a toilet at Kabete Shopping Centre, with another toilet facility at Kabuku under construction.



The directorate of environment and waste management strengthened solid waste management, environmental cleanliness and awareness across the County. It maintained 0.5 km of the Kang'oki access road and trained 240 waste pickers and SACCO members on waste entrepreneurship. A total of 23 trucks, six backhoes and three other waste management plants were repaired, while 172 environmental awareness campaigns were conducted across 13 Sub-Counties. World Cleanup Day was marked through 13 clean-up activities across all Sub-Counties. The Directorate also facilitated KEPRO-sponsored training on recycling, waste management and EPR schemes, procured 2,641 PPEs, and installed six air quality monitoring stations with WRI support. In addition, two skip bins each in Gatundu North, Kikuyu and Thika, and three in Githurai were repaired, while 29 waste collection trucks were fitted with GPS tracking systems to improve fleet management and operational efficiency.

The directorate of natural resources and forestry promoted forest cover, biodiversity conservation, catchment protection and sustainable natural resource management. A total of 77,835 tree and fruit seedlings were planted in schools, churches, road reserves, farms and other public spaces, while 29,593 bamboo seedlings were planted along rivers, wetlands and water catchment areas. Recreational parks and County compounds, including Christina Garden, Mama Ngina, Kahawa Sukari Garden, Kiambu Headquarters, Red Nova, Limuru, Kikuyu, Gatundu and Bibirioni People's Parks, were maintained. Rivers, wetlands and catchment areas were mapped and assessed, covering Ndarugu, Thiririka, Chania, Karimenu, Ruabora, Theta, Mukuyu, Ruiru, Kamiti, Bathi, Mugutha, Riara, Kiu, Gatharaini, Ndurire, Komothai and Komo. Sixteen stakeholders were sensitized on riparian protection, the quarries and minerals database was updated, and five tree nurseries in Thika, Ruiru, Kiambu, Limuru and Kikuyu were expanded.

The directorate of energy and climate change implemented climate adaptation, resilience, water access, sustainable land management and disaster risk reduction interventions, including FLLoCA projects. Three boreholes were drilled at Juja Farm, Githunguri Gichamu and Kabuku, with solarization and equipping ongoing. Gatuanabu Primary borehole was solarized and equipped, with steel tank elevation underway, while solarization, equipping and tank elevation at Komo are ongoing. Stormwater drainage systems at Gachororo, Kamenu and Gituamba are under construction to address flooding and strengthen climate resilience. Fruit tree seedlings were procured for farmers in SLM catchment areas, alongside bamboo and indigenous seedlings for



riparian restoration. Soil and water conservation structures were established in Chania, Kiganjo, Ngoliba, Karai and Ndeiya wards, while 16 SLM farm ponds were constructed in Chania and Kiganjo catchments to support water harvesting and agricultural resilience. Climate-proofing works at Ruiru Market are ongoing to enhance resilience to climate-related risks and ensure continuity of economic activities.

Table 2.10: Health Services Programmes Performance

Programme Name: Administration, Planning and support services						
Objective: To ensure effective and efficient health service delivery						
Outcome: An improved health service delivery system that motivates the workforce to achieve set targets						
Sub programme	Key outputs	Key Performance indicator	Baseline	Planned Targets	Achieved Targets	Remarks
Administration services)	Vehicles serviced	No. of vehicles serviced	24	38	22	All operational motor vehicles serviced
	Vehicles purchased	No. of vehicles purchased	1	2	0	Budgetary constraints
	Ambulances purchased	No. of Ambulances purchased	2	2	0	Budgetary constraints
	Laptops purchased	No. of Laptops purchased	4	10	0	Budgetary constraints
	Facilities supervised by CHMT	No. of facilities supervised by CHMT	107	107	44	Ongoing
	Facilities supervised by SCHMT	No. of facilities supervised by SCHMT	0	107	0	Budgetary constraints
	Service charters updated	No. of Service charters updated	8	20	0	Painted 103 service charters. Awaiting updating
	Customer care service units established	No. of customer care service units established	1	5	2	Established at Ruiru and Kiambu HFs
	Customer satisfaction surveys conducted	No. of surveys conducted	0	1	0	Budgetary constraints
	Quarterly Planning Review Meetings conducted	No. of Review Meetings conducted	4	4	4	Achieved
	Planning unit monthly meetings Conducted	No. of Planning unit meetings Conducted	12	12	12	Achieved
	Functional procurement	No. of functional	13	13	13	Achieved



Programme Name: Administration, Planning and support services						
Objective: To ensure effective and efficient health service delivery						
Outcome: An improved health service delivery system that motivates the workforce to achieve set targets						
Sub programme	Key outputs	Key Performance indicator	Baseline	Planned Targets	Achieved Targets	Remarks
	committees in place sub counties/CHMT	procurement committees in place				
	Facilities furnished	No. of facilities furnished	0	10	0	Budgetary constraints
	Facilities equipped with ICT equipment and accessories	No. of facilities equipped with ICT equipment and accessories	3	10	35	Achieved
	CCTV surveillance system enhanced	No. of facilities installed with CCTV surveillance system	0	16	2	CHMT block and Kibandutu Health Centre
	Facilities with laid down network cables	No. of facilities with laid down network cables	3	14	2	Ndenderu and Ng'enda HFs
	Facilities connected with Stable and fast internet	No. of connected facilities with stable and fast internet	45	107	35	Ongoing
	Facility staff trained on data capture tools	No of Facility staff trained on data capture tools		1500	2000	Achieved
	Health Sector MTEF Report Developed	No. of Health Sector MTEF Reports done	1	1	1	Achieved
	ADP Developed	No. of ADPs developed	1	1	1	Achieved
	AWP Developed	No. of AWP's developed	1	1	1	Achieved
	Policy & Acts developed/customized	No. of Policy Guidelines & Acts Developed/Customized	0	2	2	Achieved
	Quarterly M and E TWG's Conducted	No. of TWG's meetings Conducted per quarter	0	4	4	Achieved
	Performance monitoring conducted	No. of performance review meetings conducted	0	4	0	Budgetary constraints
Personnel services	Staffing for HRH recruited	No. of staff recruited	158	100	256	Achieved
	Staff promoted	No. of staff promoted	3	700	38	Ongoing
	Staff appraised	No. of staff appraised	2816	2816	0	Budgetary constraints
	Annual reward events held	No. of Annual reward events held	0	13	0	Budgetary constraints
	Insurance cover	No. of staff Under insurance covered	2816	2816	3072	Achieved



Programme Name: Administration, Planning and support services						
Objective: To ensure effective and efficient health service delivery						
Outcome: An improved health service delivery system that motivates the workforce to achieve set targets						
Sub programme	Key outputs	Key Performance indicator	Baseline	Planned Targets	Achieved Targets	Remarks
	Staff remunerated	No. of staff remunerated	2816	2816	3244	Achieved
	CHMT Members supported for Management /leadership Courses	No. of CHMT Members supported	0	16	5	Ongoing
	SCHMT /HMT'S members supported for Management /leadership Courses	No. of SCHMT /HMT'S members supported	0	12	0	Budgetary constraints
Finance services	Allocation to personnel emoluments	Amount in Kshs allocated to personnel emoluments	4.73B	4.73B	4.69B	Achieved
	Allocation to operation and maintenance.	Amount allocated to operation and maintenance.	360.2M	365M	200M	Budgetary constraints
HMIS	Health Facilities with adequate health data collection tools	No. of HF's with adequate health data collection tools	112	117	0	Budgetary constraints
	functional EMRs at the OPD installed	No. of HF's installed with functional EMRs at the OPD.	3	107	100	Ongoing
	Operating point of care EMRs at the comprehensive care units improved	No. of HF's with improved operating point of care EMRs at the comprehensive care units	9	21	15	Ongoing
	Desktops and laptops procured for the CHMT and SCHMTS to support data management	No. of desktops and laptops procured	4	10	1	Budgetary constraints
	Health facilities adopted with Data Quality Protocols	No. of HF's adopted with Data Quality Protocols	5	128	7	Ongoing
	Health facilities visited for DQA	No. of HF's visited for DQA	15	48	30	Ongoing
	Data management trainings conducted	No. of data management trainings conducted	1	1	1	Achieved
	Knowledge and skills on Medical Certification and International Classification of Diseases (Vol.11) use improved	No. of hospitals improved with Medical certification as per the SOPs	5	12	1	Ongoing



Programme Name: Administration, Planning and support services						
Objective: To ensure effective and efficient health service delivery						
Outcome: An improved health service delivery system that motivates the workforce to achieve set targets						
Sub programme	Key outputs	Key Performance indicator	Baseline	Planned Targets	Achieved Targets	Remarks
	Reports uploaded in the KHIS portal	No. of reports uploaded in the KHIS portal	553	553	600	More private facilities being onboarded
	CHUs reporting in the KHIS portal	No. of functional CHUS reported in the KHIS portal	303	330	475	More CHUs onboarded
	KHIS trainings conducted	No. of KHIS trainings conducted	0	1	1	HRIOs trained on KHIS Tracker
	TWG meetings held to strengthen data use in all levels	No. of TWG meetings held to strengthen data use in all levels	1	8	1	NCD TWG conducted
	HF's with space for HMIS expanded.	No. of HF's with space for HMIS expanded.	0	1	1	Ruiru level 4 hospital
Health Infrastructure Development	New facilities constructed	No. of new facilities constructed	2	11	4	Ndenderu-Ruaka (Phase 1&2), Gathiga, , Kahawa Sukari - Phase1 and Cianda-Kawaida phase 1
	Health facilities expanded	No. of health facilities expanded	2	10	1	Ndeiya In-patient wing
	Maternities completed and operationalized	No. of maternities completed and operationalized	2	13	2	Constructed at Ruaka and Makongeni
	Health facilities renovated and refurbished	No. of HF's renovated and refurbished	8	7	3	Nyathuna Rironi and Mbauini HF's
	Theaters expanded and operationalized	No. of theaters expanded and operationalized	2	8	0	Ongoing
	Health facilities ablution blocks constructed	No. of health facilities ablution blocks constructed	4	10	2	Constructed at Ruaka and Makongeni



Programme Name: Administration, Planning and support services						
Objective: To ensure effective and efficient health service delivery						
Outcome: An improved health service delivery system that motivates the workforce to achieve set targets						
Sub programme	Key outputs	Key Performance indicator	Baseline	Planned Targets	Achieved Targets	Remarks
	Health facilities supplied and installed with standby generator	No. of health facilities supplied and installed with standby generators	12	2	6	Installed in new facilities
	Health facilities supplied and installed with incinerators	No. of health facilities supplied and installed with incinerators	2	8	1	At Kihara hospital
	HFs Perimeter fences constructed	No. of health facilities Perimeter fences constructed	4	12	6	Ruaka, Bibirioni, Ndeiya, Ndumberi, Limuru and Githunguri HFs
	Health facilities landscaped and provided with cabro paving	No. of health facilities landscaped and cabro paving provided	2	12	7	Ruaka, Thogoto, Bibirioni, Ndeiya, Ndumberi, Kawaida, and Gathiga HFs
	Health facilities with drilled boreholes and solarized	No. of health facilities with drilled boreholes and solarized	0	2	0	Budgetary constraints
	Dental units established in the health facilities	No. of health facilities with dental units established	0	25	0	Budgetary constraints
	HF with energy efficient Radiology units established	No. of health facilities with energy efficient radiology units established	2	8	5	Completed X-Ray installation at Kiambu Level V, Thika level V, Lusigetti Level IV, Wangige Level IV and Lari
	Health facilities provided with transformer houses and electricity upgraded to 3 phase	No. of health facilities provided with transformer houses and electricity	0	3	0	Budgetary constraints



Programme Name: Administration, Planning and support services						
Objective: To ensure effective and efficient health service delivery						
Outcome: An improved health service delivery system that motivates the workforce to achieve set targets						
Sub programme	Key outputs	Key Performance indicator	Baseline	Planned Targets	Achieved Targets	Remarks
		upgraded to 3 phase				
	Health facilities provided with solar power	No of health facilities provided with solar power	0	4	0	To be installed after completion of new facilities
Medical Research	Surveys carried out	No. of surveys done	0	2	0	Budgetary constraints
	Studies carried out	No. of studies done	0	10	0	Budgetary constraints

Programme Name: Preventive and promotive health services						
Objective: Reduction in preventable health conditions						
Outcome: High Quality, Efficient and Effective Preventive Health services in Kiambu county						
Sub programme	Key outputs	Key Performance indicator	Baseline	Planned Targets	Achieved Targets	Remarks
Environmental hygiene & Sanitation services	Environmental pollution control and Hygiene & sanitation related notices complied with	No. of environmental pollution control and Hygiene & sanitation related notices complied with	346	416	540	Achieved
	WASH baseline conducted	No. of WASH baseline conducted	0	3	0	Budgetary constraints
	Public cemetery maintained/ fenced	No. of public cemetery maintained/ fenced	0	48	0	Budgetary constraints
	Stakeholders meeting on environmental hygiene & sanitation held	No of stakeholders meeting on environmental hygiene & sanitation held	4	4	4	Achieved
	HF assessed HFs registered with DOSH	No. of HF assessed No. of HFs registered with DOSH		17	0	Budgetary constraints



Programme Name: Preventive and promotive health services						
Objective: Reduction in preventable health conditions						
Outcome: High Quality, Efficient and Effective Preventive Health services in Kiambu county						
Sub programme	Key outputs	Key Performance indicator	Baseline	Planned Targets	Achieved Targets	Remarks
	Assorted protective equipment/ gears procured and issued	No. of assorted protective equipment/ gears procured and issued	4	4	0	Budgetary constraints
	Dissemination sessions held on public health related policies and guidelines	No. of dissemination sessions held		2	1	1 on food hygiene policy
	Food samples collected	No. of samples collected	229	360	717	Achieved
	Water samples collected and analyzed	No. of samples collected and analyzed	325	390	488	Achieved
	Food laboratory established	No. of food laboratory established	0	1	0	Budgetary constraints
	Food handlers examined & certified	No. of food handlers examined & certified	33,607	19,538	32,736	Achieved
	International travelers vaccinated	No. of international travelers vaccinated	0	52	0	Shortage of yellow fever vaccines
	DQAs conducted	No. of DQAs conducted	2	4	2	Not fully achieved
	staff trainings conducted	No. of staff trainings conducted		12	1	Budgetary constraints
	World Health Days commemorated	No. of World Health Days commemorated	5	8	2	Budgetary constraints
Community Health Services	CHPS selected & trained	No. of CHPs selected & trained	2788	500	2038	Achieved
	CHCS established and trained	No. of CHCs established	22	60	0	Budgetary constraints
	Community Dialogue & Days held	No. of community Dialogue & Days held	715	1300	489	Ongoing
	Community Action Days held	No. of community Action Days held	2127	3900	1453	Ongoing



Programme Name: Preventive and promotive health services						
Objective: Reduction in preventable health conditions						
Outcome: High Quality, Efficient and Effective Preventive Health services in Kiambu county						
Sub programme	Key outputs	Key Performance indicator	Baseline	Planned Targets	Achieved Targets	Remarks
	CHP kits procured & distributed for community screening	No. of CHP kits for community screening procured & distributed	3070	200	0	Not achieved
	TB treatment interrupters traced & linked back to care	No. of TB treatment interrupters traced & linked back to care	515	485	2353	Achieved
	Households registered on echis	No. of households registered on echis		50,000	66,805	Ongoing
	Household registered for insurance services (SHA)	No. of household registered for insurance services (SHA)		200,000	78,104	Ongoing
	Households visited for health promotion/ messages	No. of households visited for health promotion/ messages	673,152	700,000	569,047	Ongoing
	Community health workforce sensitized on community score card	No of CHPs CHAs SCCHSCs trained	0	200	0	Budgetary constraints
	Community scorecards conducted	No of community scorecards conducted	0	15	15	Achieved
	Integrated community outreaches conducted	No. of outreaches conducted	25	24	24	Achieved
	CHPs trained on basic modules	No. of CHPs trained on basic modules	0	765	2338	Ongoing
	Persons screened for TB	No. of persons screened for TB	8084	7050	7751	Achieved
	TB treatment interrupters traced	No. of TB treatment interrupters traced	663	423	450	Achieved



Programme Name: Preventive and promotive health services						
Objective: Reduction in preventable health conditions						
Outcome: High Quality, Efficient and Effective Preventive Health services in Kiambu county						
Sub programme	Key outputs	Key Performance indicator	Baseline	Planned Targets	Achieved Targets	Remarks
	Immunization defaulters referred	No. of immunization defaulters referred	85	712	20	Ongoing
	Under 5s with Red MUAC measured	No. of Under 5s with Red MUAC measured	904	856	14726	Achieved
	CHPS provided with branded uniform, bags, badges & name tags	No. of CHPs provided with branded uniform, bags, badges & name tags	3070	2881	0	Budgetary constraints
	Exchange tours attended by CHPs	No. of exchange tours attended by CHPs	1	1	0	Budgetary constraints
	SC CHS monthly meetings held	No. of SC CHS monthly meetings held	12	12	12	Achieved
	CHUS report uploaded in to KHIS on time	No. of CHUs report uploaded in to KHIS on time	2875	3900	3900	Achieved
	People screened at (eye screening) community level	No. of people screened at community level	276,474	300,000	177,121	Ongoing
	Treatment outreaches in the community carried out	No. of community members reached in treatment outreaches	40,890	41,150	50,000	Achieved
	Eye Health TWG meetings and support supervision	No. of Eye Health TWG meeting/support supervision held	4	4	4	Achieved
	CHS TWG meetings held	No. of CHS TWG meetings held	0	4	1	Ongoing
	Quarterly community DQA meetings held	No. of quarterly DQA meetings held	1	4	13	Achieved



Programme Name: Preventive and promotive health services						
Objective: Reduction in preventable health conditions						
Outcome: High Quality, Efficient and Effective Preventive Health services in Kiambu county						
Sub programme	Key outputs	Key Performance indicator	Baseline	Planned Targets	Achieved Targets	Remarks
	CHPs provided with online reporting tools/ phones	No. of CHPs provided with online reporting tools/ phones	0	2881	0	Budgetary constraints
	CHS support supervision done	No. of CHS support supervision done	4	4	13	Achieved
	CHVS awarded for exemplary performance	No. of CHVs awarded for exemplary performance	1	2	0	Budgetary constraints
	Community Health Services coordination Bill enacted	No. of Community Health Services coordination Bills enacted	0	1	1	Approved by the Assembly
	Benchmarking visit to a County with enacted CHS bill made	No. of Benchmarking visit done to a County with enacted CHS bill	1	2	0	Budgetary constraints
School Health Programme	Health promotion sessions held in school	No. of health promotion sessions in schools held	521	600	4510	Achieved
	School going children de-wormed	No. of school going children de-wormed	338,607	338,800	450,895	Achieved
	School inspected for compliance	No. of schools inspected for compliance	401	450	3,797	Achieved
	School going children screened for eye related conditions	No. of school going children screened for eye related conditions	63,634	88,609	30530	Ongoing
	School children Eye health treatment outreaches done	No. of School children reached for eye health treatment outreaches	25,155	26,150	30,530	Achieved
	School WASH baseline surveys conducted	No. of surveys conducted on School WASH	0	1	0	Budgetary constraints



Programme Name: Preventive and promotive health services						
Objective: Reduction in preventable health conditions						
Outcome: High Quality, Efficient and Effective Preventive Health services in Kiambu county						
Sub programme	Key outputs	Key Performance indicator	Baseline	Planned Targets	Achieved Targets	Remarks
		baseline surveys				
	Teachers sensitized on comprehensive school health policy	No. of teachers sensitized on comprehensive school health policy	0	60	0	Budgetary constraints
	WASH facilities installed in schools	No. of WASH facilities installed in schools	31	150	138	Ongoing
	Teachers sensitized on MHM	No. of teachers sensitized	114	130	100	Ongoing
	Schools sensitized on MHM	No. of schools sensitized	72	60	89	Achieved
	Schools supported with MHM products	No. of schools supported	12	20	20	Achieved
	Officers trained on MHM	No. of officers trained	0	30	0	Budgetary constraints
	Adolescent TWG meetings held	No. of Adolescent TWG meetings held	4	4	1	Budgetary constraints
	Schools reached with targeted ARH education	No. of schools reached with targeted ARH education	60	70	70	Achieved
	Adolescent champions/ peer counselors trained	No. of adolescent champions/ peer counselors trained	39	80	0	Budgetary constraints
	Adolescents' friendly centers established	No. of Adolescents' friendly centers established	0	1	0	Budgetary constraints
	Adolescent Health strategic plan developed	No. of strategic plan developed	0	1	1	Awaiting launching
	AYPs sensitized on triple threat	No. of AYPs sensitized		15,000	15,358	Achieved
	Adolescent health education sessions conducted	No. of adolescent health education sessions conducted		460	468	Achieved



Programme Name: Preventive and promotive health services						
Objective: Reduction in preventable health conditions						
Outcome: High Quality, Efficient and Effective Preventive Health services in Kiambu county						
Sub programme	Key outputs	Key Performance indicator	Baseline	Planned Targets	Achieved Targets	Remarks
Tuberculosis control interventions	Monthly TB support supervision conducted	No of supervision conducted	144	144	144	Achieved
	Health care workers trained	No. of HCWs trained	205	1200	200	Budgetary constraints
	Targeted outreaches to find missing cases conducted	No. of targeted outreaches conducted	12	12	10	Not fully achieved
	Monthly DR review meetings conducted	No. of DR review meetings held	12	12	12	Achieved
	Data/Mortality audit meeting held	No. of data/mortality meetings held	4	4	4	Achieved
	world TB day commemoration celebrated	No. of world TB Day celebrated	1	1	1	Achieved
	Contact tracing conducted	No. of bacteriologic confirmed patients contact traced		300	2264	Ongoing
	TB isolation ward constructed	No. of isolation ward constructed	0	1	0	Budgetary constraints
Malaria control interventions	Supervision and DQA of malaria across the 12 sub-counties supported	No. of support supervisions of malaria conducted across the county	4	4	2	Not fully achieved
	HCWs sensitized on epidemic preparedness and response on malaria indicators	No of HCWs sensitized		13	13	Achieved
	Malaria microscopy and MRDT mentorship conducted	No of HCWs mentored		26	26	Achieved
HIV control interventions	Sensitization meeting held on HIV prevention	No. of sensitization meeting held on HIV prevention		144	96	Budgetary constraints
	Community members sensitized on HIV prevention	No. of community members sensitized on HIV prevention	29,271	36,000	90,000	Achieved



Programme Name: Preventive and promotive health services						
Objective: Reduction in preventable health conditions						
Outcome: High Quality, Efficient and Effective Preventive Health services in Kiambu county						
Sub programme	Key outputs	Key Performance indicator	Baseline	Planned Targets	Achieved Targets	Remarks
	people reached with the community testing services	No. people reached with the community testing services		960	960	Achieved
	Capacity building forums held on HIV prevention and GBV	No. of capacity building forums held on HIV prevention and GBV	13	24	24	Achieved
	Forums held in tertiary institutions and universities for Adolescent and Young People (AYPs) in reduction of HIV and STIS	No. of forums held in institutions		24	24	Achieved
	Institutional sensitization on prevention of triple threats done	No. of students reached with triple threats prevention messaging	19,783	20,000	26,572	Achieved
	Condoms distributed	No. of condoms distributed	254,625	500,000	266,476	Not fully achieved
	Commemoration forum held	No. of commemoration forums held	2	2	2	Achieved
	Key Population sensitization meetings held on HIV prevention	No. of key population sensitization meetings held on HIV prevention	5	8	5	Sensitizations meetings for the CHPs on MAT Program held
	People Living with HIV (PLHIV) on ART	% of PLHIV on ART	82	85	86	Achieved
	PLHIV viral suppression increased	% of PLHIV virally suppressed	90	92	96	Achieved
	HIV exposed infants seroconverting at 2 years	No. of HIV exposed infants seroconverting at 2 years	28	28	31	Gaps in follow up and documentation of the PMTCT clients
	Biannual data review meetings conducted	No. of data review meetings conducted	0	2	1	County HIV and MAT program DRM done



Programme Name: Preventive and promotive health services						
Objective: Reduction in preventable health conditions						
Outcome: High Quality, Efficient and Effective Preventive Health services in Kiambu county						
Sub programme	Key outputs	Key Performance indicator	Baseline	Planned Targets	Achieved Targets	Remarks
	Quarterly Support supervisions held	No. of support supervisions held	4	4	4	Achieved
	Technical working group (TWGS) forums held	No. of technical working group (TWGS) forums held	6	8	11	Held 7 LAKATI TWGs, 1 MAT TWG and 3 County Clinical/TB TWG
Nutrition Services	National and Global health days observed	No. of National and Global health days observed	2	4	3	Partially achieved
	BFHI assessment in high volume health facilities for accreditation done	No. of BFHI assessment in high volume health facilities for accreditation conducted	2	4	2	Partially achieved
	MNCH materials printed	Number of MNCH materials printed	150	500	0	Budgetary constraints
	male and female CHPs, Health committees, CMSG sensitized on BFCI and hold monthly CMSG meetings	No. of male and female CHPs, Health committees, CMSG sensitized on BFCI and hold monthly CMSG meetings	40	40	10	Partially done
	Community activities – MTMSG held, community gathering done, baby friendly and BFCI target group mapping done	Number Of MTMSG held, community gathering done, baby friendly and BFCI target group mapping done	17	504	30	Budgetary constraints
	Lactation station at workstation established	Number of lactation station at workstation established	1	1	0	Budgetary constraints and lack of space
	Lactation stations renovated and equipped	Number of lactation	0	3	0	Budgetary constraints



Programme Name: Preventive and promotive health services						
Objective: Reduction in preventable health conditions						
Outcome: High Quality, Efficient and Effective Preventive Health services in Kiambu county						
Sub programme	Key outputs	Key Performance indicator	Baseline	Planned Targets	Achieved Targets	Remarks
		stations renovated and equipped				and lack of space
	Community Health Committees, Health Facility Committee on BFCI sensitized	No. of Community Health Committees, Health Facility Committee on BFCI sensitized	0	40	0	Budgetary constraints
	Training of stakeholders in private and public sectors on BMS Act 2012,	No. of training conducted on BMS Act 2012, healthy diets	0	2	1	Budgetary constraints
	vitamin A supplementation done	No. of vitamin A supplementation done	2	2	2	Achieved
	Quarterly meetings done to Nutrition Technical Forums, nutrition commodity and security TWG, nutrition/MNCHN	No. of meetings done	4	4	4	Achieved
	AWP and CNAP review done	No. of AWP and CNAP review done	0	1	1	Achieved
	therapeutic and supplementary feeds supplied to sub counties	Number of sub counties supplied with therapeutic and supplementary feeds	12	12	11	Partially achieved
	Anthropometric equipment procured	No. of anthropometric equipment procured	100	100	100	MUAC from MAT clinic
	Integrated, data quality review meetings at county and sub county level	No. of RDQA – Integrated, data quality review meetings conducted at county and sub county level	1	1	1	Achieved
	BMS Act, 2012 and BMS regulations 2021 disseminated to	No. of dissemination sessions to stakeholders in	1	1	1	Achieved



Programme Name: Preventive and promotive health services						
Objective: Reduction in preventable health conditions						
Outcome: High Quality, Efficient and Effective Preventive Health services in Kiambu county						
Sub programme	Key outputs	Key Performance indicator	Baseline	Planned Targets	Achieved Targets	Remarks
	stakeholders in private and public sectors	private and public sectors on BMS Act, 2012 and BMS regulations 2021 held				
	VAS monitor charts and IEC materials on VAS printed	No. of VAS monitor charts and VAS IEC materials provided	80	100	100	Donated by UNICEF
	Support supervision during Malezi Bora period (VAS, IFAS, Zinc) Carried out	No. of support supervision sessions carried out	2	2	2	Achieved
	The private sector sensitized on mandatory law on food fortification	No. of the private sector members sensitized on food fortification	25	30	0	Budgetary constraints
	County Nutrition Act Developed and implemented	No. of County Nutrition Acts developed and disseminated	0	1	0	Budgetary constraints
	Nutrition champions and influencers on nutrition advocacy trained	No. of champions trained	0	15	0	Budgetary constraints
	Quarterly nutrition/MNCHN commodities data review meeting held	No. of quarterly data review meeting held	4	4	4	Achieved
	Annual KAP and SMART survey Project Review Meetings conducted	No. of Annual KAP and SMART survey Project Review Meetings held	0	1	0	Budgetary constraints
Health Promotion and Education	IEC messages and materials designed printed and disseminated	No. of IEC messages and materials designed printed and disseminated	10,000	300,000	91,170	Budgetary constraints
	Stakeholders' meetings conducted	No of stakeholders' meetings conducted		2	2	Achieved



Programme Name: Preventive and promotive health services						
Objective: Reduction in preventable health conditions						
Outcome: High Quality, Efficient and Effective Preventive Health services in Kiambu county						
Sub programme	Key outputs	Key Performance indicator	Baseline	Planned Targets	Achieved Targets	Remarks
	Health advocacy meetings held	No. of Health advocacy meetings held	4	4	4	Achieved
	World Health days commemorated	No. of World Health days commemorated	12	12	12	Achieved
	Media sessions held	No. of media sessions held		4	4	Achieved
	Social Mobilization and Community Sensitization meetings held	No of Social Mobilization and Community Sensitization meetings held	0	52	52	Achieved
Public Health Emergency Operations Centre	Multisectoral stakeholder engagement forums held	No. of Multisectoral stakeholder engagement forums held	0	2	0	Budgetary constraints
	TWGs meetings held	No. of TWGs meetings held		1	0	Budgetary constraints
	Personnel at county and sub-county level capacity built on disaster management	No. of personnel trained on disaster management at the county and sub-county	0	100	13	Budgetary constraints
	M&E framework for monitoring of emergency preparedness and response developed	No. of M&E frameworks developed for monitoring of emergency preparedness and response	1	1	0	Budgetary constraints
	dashboards developed and maintained to inform on public health emerging and re-emerging public health emergencies	No. of dashboards developed and maintained to inform on public health emerging and re-emerging public health emergencies	0	1	0	Budgetary constraints
	Emergency response communication strategies developed	No. of emergency response	0	1	0	Budgetary constraints



Programme Name: Preventive and promotive health services						
Objective: Reduction in preventable health conditions						
Outcome: High Quality, Efficient and Effective Preventive Health services in Kiambu county						
Sub programme	Key outputs	Key Performance indicator	Baseline	Planned Targets	Achieved Targets	Remarks
		communication strategies developed				
Disease surveillance and control Neglected tropical diseases (NTDs)	HCWS trained on disease outbreak preparedness and response	No. of HCWs trained on disease outbreak preparedness and response	120	100	2,294	Supported by WHO
	Zoonotic diseases per sub county investigated and reported within 72hrs	% of zoonotic diseases investigated and reported within 72 hrs Per sub county	100	100	100	Achieved
	HF reporting on Integrated Disease Surveillance and Response	No. of HF reporting on Integrated Disease Surveillance and Response	379	411	451	Achieved
	RRT members trained	No. of RRT trained	462	240	97	Ongoing
	Measles and other outbreaks cases screened	No. of measles and other outbreaks cases screened	107	54	126	Achieved
	AFP cases screened	No. of AFP cases screened	31	16	18	Achieved
	IDSR reporting tools procured/printed	No. of IDSR reporting tools procured	500-MOH 505 booklets	MOH 505-1000 MOH 503-500 standard case definition chart-1250	0	Budgetary constraints
	Quarterly CERRT review meetings held	No. of Quarterly CERRT review meetings held	1	4	4	Achieved
	Surveillance stakeholder's meetings held	No. of Surveillance stakeholder's meetings held	0	4	1	Budgetary constraints



Programme Name: Preventive and promotive health services						
Objective: Reduction in preventable health conditions						
Outcome: High Quality, Efficient and Effective Preventive Health services in Kiambu county						
Sub programme	Key outputs	Key Performance indicator	Baseline	Planned Targets	Achieved Targets	Remarks
	HCWs sensitized on NTDs	No. of HCWs sensitized on NTDs	32	120	30	Budgetary constraints
	Households identified for Jiggers treatment	No of households identified for Jiggers treatment	95.7	120	216	Achieved
Immunization services	Immunization coverage under 1yr increased	% of fully immunized children under 1yr increased	80.3	90	82	Affected by vaccine stockouts
	HPV2 coverage increased on girls 10-14 yrs	% of girls 10-14 yrs fully vaccinated with HPV2	32.3	50	30.14	Lack of parental consent and stockout
	Health facilities offering immunization services increased	No./% of facilities providing Immunization	326	326	328	Achieved
	immunizing facilities with set targets for all immunization/vaccination monitored	No. of immunizing facilities with set targets for all immunization/vaccination monitored	326	326	328	Achieved
	Quarterly DQAs conducted per Sub-county	No of DQAs conducted		52	52	Achieved
	Vaccine monitor charts for all immunizing facilities printed	No. of vaccine monitor charts printed for all immunizing facilities	0	326	328	Achieved
	Cold chain equipment procured	No. of cold chain equipment procured	5	5	5	Achieved
Infection Prevention and Control	Quarterly IPCAC meetings conducted at County level	No. of IPCAC meetings conducted	3	4	2	Budgetary constraints
	Health care workers reached on KAP Surveys and capacity built on IPC	No. of HCW reached on KAP surveys conducted	0	1	0	Budgetary constraints



Programme Name: Preventive and promotive health services						
Objective: Reduction in preventable health conditions						
Outcome: High Quality, Efficient and Effective Preventive Health services in Kiambu county						
Sub programme	Key outputs	Key Performance indicator	Baseline	Planned Targets	Achieved Targets	Remarks
	Subcounty IPC committees inducted on IPC	No. of subcounty IPC committees inducted on IPC	0	12	0	Budgetary constraints
	HCWs sensitized on SSI surveillance	No. of HCWs sensitized on SSI surveillance	16	30	12	Budgetary constraints
	Health care workers trained on IPC	No. of health care workers trained		300	213	Not fully achieved
	IPC SOPs and IEC materials printed and distributed to health facilities	No. of SOPs and IEC materials printed and distributed		200	84	Budgetary constraints
	Color-coded foot operated pedal bins procured	No. of color-coded foot operated pedal bins procured	0	150	0	Budgetary constraints
	Health care workers sensitized on health care waste management	No. of health care workers sensitized on waste management	0	250	276	Ongoing
	Facilities sensitized on OHS and other public health guidelines	No. of health facilities sensitized on OHS and other public health guidelines	0	20	20	Achieved
Reproductive Maternal Newborn Child and Adolescent Health (RAMCAH) Services	Women Supplemented with Iron and Folic	% of pregnant women supplemented with Iron and folic	86.8	90	83	Ongoing
	enrollment of ANC mothers on SMS program increased	%Increase enrollment of ANC mothers on SMS program		80	84	Achieved
	HCPs trained on EMoNC	No. of HCPs trained on EMoNC		25	50	Achieved
	Newborns initiated on breastfeeding within 1hr after birth	% of Newborns initiated to breastfeeding	90	90	86	Ongoing



Programme Name: Preventive and promotive health services						
Objective: Reduction in preventable health conditions						
Outcome: High Quality, Efficient and Effective Preventive Health services in Kiambu county						
Sub programme	Key outputs	Key Performance indicator	Baseline	Planned Targets	Achieved Targets	Remarks
		within 1hr of birth				
	Pregnant women attending 4 ANC visits	% of pregnant women attending 4 ANC visits	74	80	64	Ongoing
	HIV + pregnant mothers receiving prophylaxis ARVs	% HIV + pregnant mothers receiving prophylaxis ARVs	89	90	99.7	Ongoing
	HCWs trained on Respectful Maternity Care	No. of HCWs trained	25	50	50	Achieved
	Deliveries Conducted by Skilled Attendant	% deliveries conducted by skilled attendant	98.4	100	84	Ongoing
	SOPs and guidelines printed and distributed	No. of facilities with SOPs		14	14	Achieved
	Facilities with Monthly Maternal and Neonatal conducted	% of facilities with monthly Maternal and Neonatal Death conducted	35	40	40	Ongoing
	County MPDSR meetings held	No. of meetings held	4	4	4	Achieved
	RMNCH TWG meetings held	No. of meetings held		2	0	Ongoing
	Women 25yrs and above screened for cervical cancer increased	% Women of Reproductive age screened	40	30	30	Ongoing
	Women with a positive cervical cancer lesion treated	% of women with a positive cervical cancer lesion treated	50	50	35	Ongoing
	HCWs mentored on cervical cancer screening	No. of HCWs mentored	40	40	50	Achieved
	WRA up taking modern FP methods	% of WRA up taking modern FP methods	52	70	23	Ongoing
	WRA taking long term FP methods	% of WRA taking long term FP methods		18	293	Achieved
	Health care workers trained on post	No. of HCWs trained on post	0	40	0	Budgetary constraints



Programme Name: Preventive and promotive health services						
Objective: Reduction in preventable health conditions						
Outcome: High Quality, Efficient and Effective Preventive Health services in Kiambu county						
Sub programme	Key outputs	Key Performance indicator	Baseline	Planned Targets	Achieved Targets	Remarks
	pregnancy family planning	pregnancy family planning				
	World Health days commemorated	No. of World Health days commemorated	1	3	0	Budgetary constraints
	HCWs trained on LARC	No. of HCWs trained on LARC		24	33	Achieved
	Teenage pregnancies reduced 10-19yrs	% of teenage pregnancies reduced 10-19yrs	8	10	9.3	Achieved
	TWG meeting held in ending teenage pregnancy.	No of TWG quarterly meetings on ending teenage pregnancy held	1	4	4	Achieved

Programme name: Curative and rehabilitative health services						
Objective: Promotion of curative health services						
Outcome: Reduced morbidity and mortality						
Sub programme	Key outputs	Key Performance indicator	Baseline	Planned Targets	Achieved Targets	Remarks
County hospital services	Tesla MRI units procured/leased	No. of units procured/leased	0	1	0	Budgetary constraints
	Slides and slides CT scans procured/leased	No. of slides and slides CT scans procured/leased	0	4	0	Budgetary constraints
	Orthopantomogram procured	No. of orthopantomogram procured	2	5	0	Budgetary constraints
	Ultrasound machines procured	No. of ultrasound machines procured	6	10	6	Supply and installation on going
	EEG machines procured	No. of EEG machines procured	0	7	0	Inadequate funds
	ECG machines procured	No. of ECG machines procured	6	10	6	Supply and installation on going
	Digital x-ray machines procured	No. of digital x-ray machines procured	6	6	6	Supply and installation ongoing
	Image intensifier x ray machine	No. of Image intensifier x ray machine procured	0	2	0	Budgetary constraints



Programme name: Curative and rehabilitative health services						
Objective: Promotion of curative health services						
Outcome: Reduced morbidity and mortality						
Sub programme	Key outputs	Key Performance indicator	Baseline	Planned Targets	Achieved Targets	Remarks
	Mammography units procured	No. of mammography units procured	0	3	0	Budgetary constraints
	Endoscopy machines procured	No. of endoscopy machines procured	1	2	1	Budgetary constraints
	Colonoscopy machine procured	No. of colonoscopy machine procured	0	2	0	Budgetary constraints
	Assorted dental equipment procured	No. of assorted dental equipment procured	4	28	9	Procured 9 dental chairs
	Assorted dental lab equipment procured	No. of assorted dental lab equipment procured		22	22	Achieved
	Renal dialysis equipment procured	No. of equipment procured	3	8	6	At Thika level 5
	Assorted renal dialysis equipment procured	No. of assorted renal dialysis equipment procured	3	2	0	Budgetary constraints
	Assorted anesthetic machines procured	No. of Assorted anesthetic machines procured	12	4	0	Budgetary constraints
	Theater beds/operating lights procured	No. of theater beds/operating lights procured	12	3	0	Budgetary constraints
	Emergency equipment procured	No. of emergency equipment procured	12	3	0	Budgetary constraints
	Assorted new-born and child health equipment procured	No. of assorted new-born and child health equipment procured	20	10	0	Budgetary constraints
	Oncology equipment procured	No. of oncology equipment procured	4	5	0	Budgetary constraints
	Assorted ENT equipment procured	No. of assorted ENT equipment procured		5	0	Budgetary constraints
	Facilities with ICU equipment	No. of facilities with ICU equipment	4	2	3	Achieved
Surgery and specialized services	Assorted surgery and specialized equipment procured	No. of assorted surgery and specialized equipment procured		33	0	Budgetary constraints



Programme name: Curative and rehabilitative health services						
Objective: Promotion of curative health services						
Outcome: Reduced morbidity and mortality						
Sub programme	Key outputs	Key Performance indicator	Baseline	Planned Targets	Achieved Targets	Remarks
Rehabilitation services	Assorted rehabilitative equipment procured	No. of assorted rehabilitative equipment procured		18	0	Budgetary constraints
	Physiotherapy, occupational therapy and orthopedic technology department set up	No. of physiotherapy, occupational therapy and orthopedic technology department set up		5	1	Physiotherapy department established at Wangige hospital
	Health facilities offering physiotherapy services	No. of health facilities offering physiotherapy services	10	10	10	Achieved
	Health facilities offering occupational therapy services	No. of health facilities offering occupational therapy services	12	12	12	Achieved
	Health facilities offering orthopedic technology services	No. of health facilities offering orthopedic technology services	6	6	6	Achieved
	CHAs trained on early identification and referral for persons with disability	No of CHAs, community strategist trained on early identification and referral of PWDs	0	50	50	Achieved
Laboratory services	laboratories with sample referral mechanism in place	No. of laboratories with sample referral mechanism in place	0	20	0	Budgetary constraints
	Hematology analyzers procured	No. of Hematology analyzers procured	15	6	0	Budgetary constraints
	laboratories receiving lab reagents	No. of laboratories receiving lab reagents	76	76	76	Achieved
	Small lab equipment procured	No of small lab equipment procured	1	1	1	Achieved
	Biochemistry analyzers	No. of biochemistry analyzers	14	90	0	Budgetary constraints
	Laboratories accredited	No. of laboratories accredited	1	1	0	Budgetary constraints



Programme name: Curative and rehabilitative health services						
Objective: Promotion of curative health services						
Outcome: Reduced morbidity and mortality						
Sub programme	Key outputs	Key Performance indicator	Baseline	Planned Targets	Achieved Targets	Remarks
	binocular microscopes procured	No. of binocular microscopes procured		76	5	Budgetary constraints
	histopathology equipment and devices procured	No. of histopathology equipment and devices procured	0	2	0	Budgetary constraints
	equipment put on service contract	No. of equipment put on service contract	0	7	0	Budgetary constraints
	Facilities with laboratory quality assurance materials	No. of Facilities with laboratory quality assurance materials	12	76	12	Budgetary constraints
	blood screening equipment procured	No. of blood screening equipment procured	0	2	0	Budgetary constraints
Non-Communicable Diseases	facilities mentored	No. of facilities mentored		20	30	Done on routine basis
	World Health days commemorated	No. of World Health days commemorated	2	3	3	Achieved
	Quarterly Community outreaches conducted in all sub counties	No of new cases reported No of community outreaches conducted	48	52	48	Ongoing
	Monthly meetings conducted	No. of meetings conducted	4	12	12	Achieved
	CMEs conducted	No. virtual CMEs conducted		12	8	Held virtual and physical CMEs
	HCWs trained on NCDs	No of HCWs trained on NCDs		120	36	Funded by CHAK
	mentorship sessions held in all 13 sub counties	No of mentorship sessions held	4	52	30	Budgetary constraints
	Data quality audits conducted in all 13 sub counties	No of audits conducted	4	52	24	Budgetary constraints
	Quarterly TWGs conducted	No. of TWGs conducted	2	4	3	Budgetary constraints
	Weekly reports submitted	No of weekly reports submitted	50	50	50	Achieved



Programme name: Curative and rehabilitative health services						
Objective: Promotion of curative health services						
Outcome: Reduced morbidity and mortality						
Sub programme	Key outputs	Key Performance indicator	Baseline	Planned Targets	Achieved Targets	Remarks
Child health	Monthly meeting conducted	No. of meetings conducted	4	12	2	Budgetary constraints
	CMEs conducted	No. of virtual CMEs conducted		12	2	Budgetary constraints
	HCWs trained on IMNCI/ETAT	No. of HCW trained		120	0	Budgetary constraints
	mentorship sessions held	No of mentorship sessions held	4	13	13	Achieved
	Data quality audits conducted	No. of audits conducted	4	4	1	Budgetary constraints
	Neonatal audits and unaudited cases conducted	No of neonatal audits and unaudited cases conducted		-	58	All cases audited
	World Health days commemorated	No. of World Health days commemorated	2	2	2	Achieved
Biomedical maintenance	Health facilities biomedical equipment maintained	% of health facilities biomedical equipment maintained		70	0	Budgetary constraints

Programme Name: County Pharmaceutical Services						
Objective: To offer quality pharmaceutical care services						
Outcome: Increased access to quality pharmaceutical services						
Sub programme	Key outputs	Key Performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks
County Medical Supply Services	Essential Pharmaceuticals provided	No. of HFs provided with Essential Pharmaceuticals	107	107	107	Achieved
	HFs provided with Non-pharms	No. of HFs provided with Non-pharms	107	107	107	Achieved
	HFs provided with Lab commodities	No. of HFs provided with Lab commodities	76	76	76	Achieved
	Public Health commodities procured	No. of HFs provided with Public Health commodities	107	107	107	Achieved
	Nutrition Commodities procured	No. of HFs provided with Nutrition Commodities	107	107	107	Achieved



Programme Name: County Pharmaceutical Services						
Objective: To offer quality pharmaceutical care services						
Outcome: Increased access to quality pharmaceutical services						
Sub programme	Key outputs	Key Performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks
	Linen and beddings procured	No of HFSs provided with linen and beddings		107	0	Budgetary constraints
Health Products Technologies services	Weekly pharmaceuticals tracer availability tracking	% tracer availability	83.65	95	88	Ongoing
	Weekly non-pharmaceuticals tracer availability tracking	% tracer availability	90.1	95	94	Ongoing
	Weekly lab commodities tracer availability tracking	% tracer availability		95	85	Ongoing
	Weekly nutrition Commodities tracer availability tracking	% tracer availability	5	95	62	Ongoing
HPT Risk Management, Commodity security and sustainability	Expired and Obsolete HPTs disposed	Tonnage of expired HPTs disposed annually	0	25	45	Achieved
	Obsolete machines and equipment disposed	Tonnage of obsolete machines and equipment disposed	0	50	0	Inadequate funds
	Quarterly sub-county commodity security TWG committee meetings held	No of commodity security TWG committee meetings held	4	4	3	Not fully achieved
	Quarterly HPTU meetings	Number of HPTU meetings held	4	4	2	Partially achieved
	Baseline assessment of medical devices and equipment in the county	No. of Assessments done	0	1	0	Budgetary constraints
	HCWs trained on Commodity management, HMIS and inventory management practices	Number of HCWs trained	0	60	58	Ongoing
	HPT HMIS/LMIS automated for inventory and	% facilities with automation of the HMIS for	0	50	100	All facilities



Programme Name: County Pharmaceutical Services						
Objective: To offer quality pharmaceutical care services						
Outcome: Increased access to quality pharmaceutical services						
Sub programme	Key outputs	Key Performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks
	supply chain management	commodity management				are HMIS enabled
Patient Centered Pharmaceutical Services	Quarterly county & hospital MTC meetings conducted	No. of county & hospital MTC meetings	2	4	1	Budgetary constraints
	Quarterly hospital MTC meetings conducted	No. of hospital MTC meetings	1	52	5	Budgetary constraints
	Sub-counties with pharmacovigilance reports submitted	No. of sub-counties with pharmacovigilance reports submitted	12	13	13	243 reports submitted
	Quarterly Antimicrobial stewardship (AMS) activities conducted	No. of AMS activities conducted	15	4	5	Achieved

During FY 2025/2026, the Department of Health continued to strengthen health infrastructure to improve access to quality healthcare services across the county. Four new health facilities were constructed, one inpatient wing expanded as well as completion of two maternity units. In addition, three health facilities were renovated and refurbished and six perimeter fences constructed to enhance safety of health facilities.

The department also strengthened Health Management Information Systems (HMIS) and ICT infrastructure by equipping 35 health facilities with ICT equipment and stable internet connectivity enabling improved digital health service delivery. Functional electronic medical records (EMRs) were implemented in 100 outpatient departments while 2,000 health workers were trained on data capture tools to improve data quality and reporting. In addition, data quality assessments and staff training were done to improve the accuracy, completeness and timeliness of health data.

Key health indicators also demonstrated notable progress during the year. Full immunization coverage among children under one year was 82%, 86% of people living with HIV remained on antiretroviral therapy and viral suppression improved to 96%. The department also achieved 90%



coverage for Vitamin A supplementation, registered over 66,800 households on the electronic Community Health Information System (eCHIS) and screened more than 177,000 people for eye conditions at community level. Further, disease surveillance outbreak and response was strengthened with 100 % of all diseases reported being investigated.

The department also improved the availability of essential health products and technologies (HPTs) to enhance service delivery across health facilities. The HPTs were procured and distributed in all health facilities including essential pharmaceuticals, dental commodities, public health commodities, nutrition commodities and oxygen supplies. To strengthen diagnostic and specialized care, the department also procured digital X-ray machines, ultrasound machines, ECG machines, endoscopy machines, renal dialysis equipment, dental chairs and dental laboratory equipment while ensuring continuous supply of laboratory reagents to all 76 laboratories and radiology consumables to all 15 facilities offering radiology service

Table 2.11: Roads, Transport, Public Works and Utilities Programmes Performance

Programme Name: Administration, Planning and Support Services						
Objective: To facilitate efficient service delivery by the Department						
Outcome: Improved service delivery and staff motivation						
Sub Programme	Key Outcomes/ Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved targets	Remarks
1.1 Administration Services	Reviewed service charter in place.	No. of service charters reviewed	1	1	0	Service charter is in draft form
	Office block maintained/ constructed	No. of office blocks maintained/ constructed	0	2	1	Financial constrains
	Programs evaluated.	No. of evaluations done on all Programs	4	4	4	Complete
SP 1.2 Personnel Services	Staff recruited	No. of staff recruited	297	80	32	Financial constrains
	Staff trained	No. of staff trained	10	326	166	Inadequate budget
	Officers on performance contracting	No. of performance contracts done	0	10	10	Complete
1.3 Finance Services	Allocation to Personnel Emolument	Amounts (Kshs) allocated to personnel emoluments	326.14M	345.71M	296.19M	
	Allocation to Operation and Maintenance	Amounts (Kshs) allocated for operation and maintenance	444.96M	521.66M	343.89M	



Programme Name 2: Infrastructure Development and Maintenance						
Objective: To develop quality, reliable, sustainable and resilient infrastructure to support economic development						
Outcome: Improved connectivity and accessibility						
Sub Programme	Key Outcomes/ Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved targets	Remarks
2.1 Infrastructure Development	Roads upgraded to bitumen Standards	Kilometers of roads upgraded to bitumen standards	1,157	30	0	Budgetary constraints
	Graders Procured	No. of Graders	8	3	0	Inadequate budget
	Rollers Procured	No. of Rollers	4	4	0	Inadequate budget
	Excavators Procured	No. of Excavator	0	2	0	Inadequate budget
	Back hoes procured	No. of Back hoes procured	1	3	0	Inadequate budget
	Tippers procured	No. of Tippers procured	5	10	0	Inadequate budget
	Bulldozer procured	No. of Bulldozer procured	-	1	0	Inadequate budget
	Asphalt concrete plant Procured	No. of Asphalt concrete plant	0	1	0	Budgetary constraints
	Road construction material Quality Control testing Laboratory constructed	No. of road construction material Quality Control testing Laboratory constructed	0	1	0	Budgetary constraints
	Mobile weighbridges procured	Number of mobile weighbridges procured	0	1	0	Budgetary constraints
	Parcels of land purchased for bridge land and road construction compensation.	No. of parcels of land purchased for bridge land and road construction compensation.	-	10	0	Budgetary constraints
	Stone crusher Procured	No. of stone crusher	0	1	0	Budgetary constraints
	Stormwater drains constructed	Kilometers of stormwater drains constructed	10	2	2.2	Complete
	Footbridges designed and constructed	No. of footbridges designed and constructed	4	10	10	Complete



Programme Name 2: Infrastructure Development and Maintenance						
Objective: To develop quality, reliable, sustainable and resilient infrastructure to support economic development						
Outcome: Improved connectivity and accessibility						
Sub Programme	Key Outcomes/ Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved targets	Remarks
	Motorized bridges constructed	No. of motorized bridges constructed	40	2	1	1 complete 2 ongoing
	Non-motorized traffic designed and constructed	Kilometers of non-motorized traffic designed and constructed	41	30	0	Inadequate budget
	Bus parks designed and constructed	No. of bus parks designed and constructed	13	15	0	Inadequate budget
	Bus parks modern kiosks designed and constructed	No. of bus parks modern kiosks designed and constructed	85	159	159	Complete
	Bus parks modern Jua kali sheds and constructed	No. of bus parks Jua kali sheds designed and constructed	-	-	3	Change of priority
	Solar streetlights installed	No. of solar streetlights installed	1,209	10,000	3,258.	An additional 4,000 solar streetlight in procurement stage.
	Solar Flood masts installed	No. of solar Flood masts installed	0	60	15	Installation ongoing
	Stormwater drains constructed under KUMIP	Kilometers of stormwater drains constructed under KUMIP	-	7Km	0	Project not yet commence
	Non-Motorized Traffic designed and constructed under KUMIP	Kilometers of Non-Motorized Traffic designed and constructed under KUMIP	-	35.8Km	0	Project not yet commence
	Bus parks designed and constructed under KUMIP	No. of Bus parks designed and constructed under KUMIP	-	2	0	Project not yet commence
	Parking facilities designed and constructed under KUMIP	Areas M ² of parking facilities designed and constructed under KUMIP	-	10,500M ²	0	Project not yet commence



Programme Name 2: Infrastructure Development and Maintenance						
Objective: To develop quality, reliable, sustainable and resilient infrastructure to support economic development						
Outcome: Improved connectivity and accessibility						
Sub Programme	Key Outcomes/ Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved targets	Remarks
	Public facilities designed and constructed under KUMIP	Areas M ² of public facilities designed and constructed under KUMIP	-	3,000M ²	0	Project not yet commence
	Complete Streets designed and constructed under KUMIP	No. Kilometers of Complete Streets designed and constructed under KUMIP	-	47.3Km	0	Project not yet commence
	Traffic management Systems installed under KUMIP	No. of traffic management systems installed under KUMIP	-	8	0	Project not yet commence
	Solar streetlights installed under KUMIP	No. of solar streetlights installed under KUMIP	-	2,741	0	Project not yet commence
2.2 Infrastructure Maintenance	Roads maintained	Kilometers of roads maintained	780.27	600	614.5	Maintenance ongoing
	Bridges maintained	No. of bridges maintained	40	1	0	Embarked on construction
	Bus parks rehabilitated and maintained	No. of bus parks rehabilitated and maintained	12	3	1	Inadequate budget
	Non-motorized traffic maintained	Kilometers of non-motorized traffic maintained	41	2	0	Budgetary constraints
	Stormwater drains maintained	Kilometers of stormwater drains maintained	20	10	10	Complete
	Street lights and flood masts maintained	No. of street lights and flood masts maintained	1,209	21,875	17,500	Repairs ongoing



Programme Name 3: Fire Rescue and Disaster Management						
Objective: To provide Effective, efficient and timely disaster response services						
Outcome: Improved disaster management and enhanced investments						
Sub Programme	Key Outcomes/ Outputs	Key Performance Indicators	Baseline	Planned Targets	Achieved targets	Remarks
3.1 Fire Rescue services	Fire stations constructed	No. of fire stations constructed	7	3	2	Inadequate budget
	Fire stations equipped	No. of fire stations equipped	7	7	0	Inadequate budget
	Fire hydrants installed	No. of fire hydrants installed	0	25	0	Inadequate budget
	Fire hydrants serviced, maintained and rehabilitated	No. of hydrants serviced, maintained, and rehabilitated	0	-	0	Inadequate budget
	Very High Frequency (VHF) communication systems installed	Very High Frequency (VHF) communication systems installed	1	7 units	0	Inadequate budget
3.2 Disaster Management Training	Firefighters trained	No. of firefighters on fire and rescue training	60	60	25	Inadequate budget
	County staff and community sensitized on fire safety through broadcasting, print media, fliers, learning institutions, public barazas	No. of people sensitized	3,000	10,000	4,412	Ongoing

During the FY 2025/2026, the following were achieved.

Directorate of Roads

Through the "Boresha Barabara" program, the directorate maintained and rehabilitated County access roads in the County where 542 kilometres of roads were graded and 72.5 Kilometres gravelled. The directorate completed the construction of Mariguiti-Gituamba Bridge in Kiganjo Ward, while the construction of Kiruiru bridge in Nyanduma ward was ongoing at 95% completion level. In addition, the directorate completed the construction of Magina shopping center gabions in Kijabe Ward and drainage works in Gitothua Ward.

To mitigate flooding during rainy seasons, the directorate completed the installation of culverts in 14 Wards; Sigona, Kinoo, Karuri, Nyanduma, Kamburu, Kamenu, Juja, Tinganga, Ndumberi, Biashara, Gitothua, Mwiki, Kabete and Nyathuna Wards and ongoing in Limuru Central, Ngecha-



Tigoni, Kihara, Muchatha, Cianda, Kijabe, Lari Kirenga, Kinale, Theta, Murera, Kiambu Township, Gatongora and Kiuu Wards. It also supplied culverts for drainage works in 39 Wards. To guide in the planning, development and maintenance of road infrastructure across Kiambu County the directorate drafted the Kiambu Roads Policy.

Under Special Programmes, the department supplied and delivered Cabro making materials to Kalimoni Ward and Muguga Ward and the project was at 30% complete. The purchase and installation of four (4) Cabro making machines (in Kamerithu VTC, Muguga VTC, Juja Farm VTC, and Ruiru VTC) was done and are fully operational serving Limuru, Muguga, Ruiru, and Kalimoni wards. This initiative aims to equip the youth and communities with practical skills and tools for sustainable economic growth.

The Directorate of Transport

The directorate of transport drafted the Kiambu County Transport Policy and Bills which aims to provides a framework to guide the planning, development and management of an efficient, safe and sustainable transport system. The construction of phase 2 modern Kiosks at Kikuyu bus park in Kikuyu and construction of modern Kiosks in Kwambira bus park and Juakali sheds in Githiga bus park were completed.

The sealing of potholes and subsequent marking for safety compliance for the Smart city on various Thika CBD roads (Kisii and Gatitu) phase 1 and 2 and rehabilitation of Thika Main bus park was completed. The Directorate also commenced the grading, gravelling, drainage works at Wangare/Karugo Roads 2.9Kms which was ongoing at 60% completion. The rehabilitation and installation of culvert at Kalimoni loop road was 70% complete at the end of the financial year.

The Directorate of Public Works

The Directorate completed the construction of 10No. footbridges; Gakoe-Muchakai in Githobokoni, Mundoro-Kabuteti in Kiganjo ward, Mucugu-Mutunguru in Ndarugu Ward, Githaruru-Mutomo in Ngenda Ward, Gateteini-Handege in Ngenda, Gacharage Ndurumoiti in Ndarugu, Icaciri-Gatundu in Ngenda, Zingaru in Kahawa Wendani, Gachege-Miiri in Githobokoni and Kamithunu-Njahi in Githobokoni. The Directorate also completed the construction of approach works and abutment protection for Kiambururu-Gitombo footbridge at Komothai. The construction of Mundoro footbridge steps in Kiganjo Ward was completed.



Directorate of Utilities

Through the Angaza Kiambu initiative, the Directorate of Utilities maintained 17,500 grid connected streetlights, installed 3,258 solar streetlights and 15 flood lights across the County to enhance security.

The Fire and Rescue Section completed the construction of Limuru fire station, Githunguri fire station which had previously stalled and completed the renovation of Thika fire station main block. It further conducted community fire safety training for county staff and members of the public, reaching approximately 4,412 people. 25 firefighters were trained in specialized fire and rescue operations and 672 fire drills conducted to strengthen emergency response capacity. To improve fire safety awareness and reduce risks in business establishments, 47,700 business premises were inspected and 678 building plans were evaluated for fire safety compliance.

Table 2.12: Administration & Public Service Programmes Performance

Programme Name: General Administration, Planning and Support services						
Objective: To provide effective and efficient services to the public						
Outcome: Improved Service delivery						
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Administration, personnel and financial services	Office blocks constructed and equipped	No. of office blocks constructed and equipped	3	5	1	Construction of Limuru Sub County office, at 40% complete.
	Office blocks renovated	No. of office blocks renovated	3	6	1	Renovation and improvements of County Head Quarters main gate, at 64% complete
	Staff remunerated	No. of staff remunerated	510	520	520	achieved
Enforcement, Monitoring and Compliance services	Uniforms and equipment procured	No. of uniforms and equipment procured	500	500	0	To be done in the next FY
	Government premises and installations provided with sentry services	No. of county government premises and installations provided with sentry services	48	48	48	Sentry services provided
Betting and Gaming Services	Revenue for betting and gaming licenses collected	Amount of revenue for betting and gaming licenses collected	0.631M	1.06M	2.22M	Achieved



	Public education forums	No. of public education forums against irresponsible and illegal betting and gaming held	1	12	1	Forum held to sensitize enforcement and Liquor officers in the subcounties
	Crackdowns conducted	No. of crackdowns conducted against unlicensed and illegal betting and gaming premises	60	60	60	Achieved
	Status reports prepared	No. of status reports prepared	1	1	1	Achieved
Programme Name: Alcoholic Drinks control and Rehabilitation						
Objective: To create awareness and reduce Alcohol, substance abuse and offer rehabilitation services						
Outcome: Reduced incidences of Alcohol and substance abuse						
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Rehabilitation, intervention programs and Research on alcohol and substance abuse	Preventions, rehabilitative and treatment programs initiated and implemented	No. of preventions, rehabilitative and treatment programs initiated and implemented	0	60	60	Achieved
	Completion of the rehabilitation center established	Percentage completion of the rehabilitation center established	0	30%	0	Not achieved however the BQs for the rehabilitation has been developed
	Research and status reports prepared.	No. of research and status reports prepared.	2	1	2	Two biannual reports developed.
	Policies on alcohol control developed	No. of policies on alcohol control developed	1	1	1	Achieved
Compliance with alcohol control laws, and regulations standards	Crackdowns conducted on illicit brews and substances	No. of crackdowns conducted on illicit brews and substances	60	60	60	Achieved
	Multiagency forums for alcohol control conducted	No. of multiagency forums for alcohol control conducted	48	48	48	Achieved
	Revenue for alcoholic drinks licenses collected	Amount of revenue for alcoholic drinks licenses collected	249.36M	280M	295.23M	Over achieved
Public awareness and Institutional Strengthening	Public education forums against illicit brews, alcohol and substance abuse	No. of Public education forums against illicit brews, alcohol and substance abuse	12	12	12	Achieved



	Workplace policies developed to ensure reduced Alcohol abuse cases	No. of workplace policies developed to ensure reduced Alcohol abuse cases	0	1	0	Budgetary
Programme Name: Human Resource Management & Human Resource Development Services						
Objective: To develop and maintain an effective and efficient county workforce						
Outcome: To provide effective and efficient services to the county workforce						
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Human Resource and records management	Employees covered in the Comprehensive medical cover , WIBA and GPA	No. of employees covered in the Comprehensive medical cover, WIBA and GPA	608	608	608	Achieved
	Monthly payroll reports	No. of monthly payroll reports prepared	12	12	12	Achieved
	Offices equipped with records management tools	No. of offices equipped with records management tools	0	2000	0	To be done in the next FY
Human Resource Development	Training need assessments done	No. of training need assessments done	0	1	0	Not undertaken
	Staff trained	No. of Staff trained	128	200	58	48HR officers for IHRM conference, 4 in records management, 2 in HRIS-IFMIS integrated training, and 4 in corporate governance and leadership training.
	Performance contracts signed	No. of performance contracts signed	0	21	21	Achieved
	Performance appraisals exercises done	No. of performance appraisals exercises done	0	1	0	Not done
	Knowledge management database developed	No. of knowledge management database developed	0	1	0	Not developed
	Annual work plans developed	No. of annual work plans developed	1	1	1	Achieved



Corporate governance services	Management advisory meetings held	No. of Departmental human resource management advisory committee (DHRMAC) meetings held	12	12	12	Achieved
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In the period under review, the directorate of administration developed annual work plan, prepared procurement plan and was approved. All the complaints received were resolved satisfactorily and by relevant officers where hot line has allowed more citizens have their concerns addressed. It conducted sensitization forums on the Public Complaints Handling Policy and developed a Service Charter. The construction of Limuru Sub County office is 40% complete. Renovation and improvements of County Head Quarters main gate, at 64% complete.

Human Resource Management and Development directorate processed monthly payrolls and provided comprehensive medical insurance cover for its staff. Facilitated 48HR officers for IHRM conference, 4 in records management, 2 in HRIS-IFMIS integrated training, and 4 in corporate governance and leadership training. The department spearheaded the signing of performance contracts. Departmental human resource management advisory committee (DHRMAC) meetings were held on a monthly basis. The directorate also registered 36 County IHRM members

The directorate of Betting and Gaming Control submitted the Betting, Lotteries, and Gaming Draft Bill to the Legal Department and conducted stakeholder education on slot machines. Disputes related to gaming regulations in the sub-counties were successfully resolved. Enforcement and liquor officers across the sub-counties were sensitized on betting and gaming laws, and awareness was created among enforcement officers regarding unauthorized gaming activities and the Directorate's enforcement role. A total revenue of Ksh. 2.22M was collected in the financial year. The Enforcement, Monitoring & Compliance directorate enhanced service delivery by providing effective security and guarding services for county government premises and improving revenue collection across all streams. Traffic marshall services were offered in busy urban areas to ensure smooth vehicular flow. County laws, including the Physical and Land Use Planning Act, Kiambu County Finance Act 2023, Kiambu County Alcoholic Drinks Control Act 2022, Trade Licensing Act, EMCA, and the Public Health Act, were enforced. A total of 48 sentry stations across the



County were guarded day and night, with adequate sentry services provided to County Headquarters and Sub-County offices.

The directorate of Alcoholic Drinks Control (ADC) digitized issuance of licenses at the County level ensuring effective and efficient collection of revenue where the Directorate has collected Ksh. 295,227,704 in FY2025/26. Inspected 5181 alcoholic drinks traders for renewal/grant of alcoholic drinks licenses for the year 2026. Allowed 4766 traders grant/renewal of license and denied 171 grant of license. In addition, handled 414 appeal cases from aggrieved traders who were denied grant of licenses by the County Alcoholic Drinks Regulation and Management Committee. Capacity built 60 liquor committees. The crackdowns were intensified in all the wards after directive to close outlets near schools and residential areas by the National Government. The directorate ensured that decisions made by the Ward Alcoholic Drinks Regulatory Committees were upheld. This collaboration ensured that only serious traders were allowed to operate. Sectoral Committee meetings were held in the County Assembly of Kiambu in order to prepare the Kiambu County Alcoholic Drinks Control Bill, 2025. There was a collaboration that ensured consumption of recommended alcoholic drinks to the public where the directorate teamed up with Government agencies like NACADA, KRA and KEBS together with County Enforcement teams to fight substandard, counterfeit and illicit brews. Also conducted public participation meeting in Wataalam Ruiru Sub County. The meeting resolved that multiagency enforcement team to step up enforcement on non-compliant bars.

Table 2.13: Agriculture, Livestock and Cooperative Development Programmes Performance

Programme Name: General Administration, Planning and Support Services						
Objective: To enhance effective and efficient service delivery						
Outcome: Enhanced effective and efficient service						
Sub Programme	Key Output	Key performance Indicators	Baseline	Targets		Remarks
				Planned Targets	Achieved	
Administration services	County and Sub County offices refurbished	No. of offices refurbished	0	2	2	One County office fully refurbished and another one on going
	Equipment of offices	No of offices equipped	0	1	1	One County office equipped



						with computers and office desk
	County and sub county offices connected to internet (LAN and WAN)	No. of County and sub county offices connected to internet (LAN and WAN)	0	1	1	One county office connected with internet
	Departmental interactive web portal and social media based agricultural information sharing platforms created and managed	No of departmental interactive web portal and social media based agricultural information sharing platforms created and managed	0	1	3	Facebook, WhatsApp and space in the County website
	Financial Reports done	No. of Financial Reports done	4	4	4	1 st quarter, Semi-annual, 3 rd Quarter and Annual
	Strategic plans done	No. of strategic plans done	1	1	0	Initiated but in draft form
	SWG established	No. of SWG established	0	1	0	Re-scheduled for next financial year
	Meetings/forums held per year	No. of staff meetings/forums held per year	0	4	4	One per quarter
	County Agriculture Sector Steering Committees (CASSCOM) meetings held	No. of CASSCOM meetings held	1	4	0	CASSCOM is yet to be formalized hence no meetings were held
Personnel services	Agricultural Performance Management System developed and operationalized	No of Agricultural Performance Management System developed and operationalized	0	1	1	Performance contracting system in place and in operation



	Staff undertaking trainings	No. of Staff trained	0	100	143	Both promotion and professional trainings attended
Finance Services	Number of staff remunerated	Number of staff remunerated	420	320	420	Includes both permanent and casuals
	Staff covered under medical insurance	No. of staff covered under medical insurance	420	320	420	Includes both permanent and casuals
	Staff covered under WIBA/GPA	No. of staff covered under WIBA/GPA	420	320	420	All staff insured
	Pending bills paid	Amount allocated to pay pending bills	0	92.7M	2,007,170	
Programme Name: Crop Development, Irrigation and Marketing Services						
Objective: To increase crop productivity, market access and value addition						
Outcome: Increased crop productivity, market access and value addition						
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks
Land and Crop management	Farmers trained on best crop varieties for various Agro-Ecological Zones (AEZ) and Agro-ecological farming	No. of farmers trainings	144	200	3310	82,762 farmers trained on Good Agricultural practices, Conservation agriculture and Soil fertility management, among others. These were conducted through field days, group trainings and individual farm visits



	Town dwellers sensitized on urban and peri-urban farming (Food Production and use of safe water)	No of town dwellers sensitized	0	4200	1109	Sensitized at sub-county level and through the NAVCDP project
	Certified seeds procured and distributed	Tonnes of certified seeds procured and distributed	284.76	200	247.8	Different varieties of maize and bean seeds were procured and distributed.
	Fruit tree seedlings procured and distributed	No. of fruit tree seedlings procured and distributed	83,000	80,000	65,000	Mainly avocados, Mangoes, Oranges/ Pixels and Pawpaws
Irrigation Development and management	Farm pond liners procured and distributed	No. of farm pond liners procured and distributed	-	30	22	These were achieved in collaboration with FLLoCA and Anglican Development Services
	Drip kits procured and installed	No. of Drip kits procured and installed	0	48	0	Not allocated any budget in the financial year
	Community irrigation projects expanded/refurbished	No. of community irrigation projects expanded/refurbished	0	1	2	Kiruiru and Nyamuku Irrigation projects rehabilitated
	Community water storage tanks with a solar system constructed	No. of community water storage tanks with a solar system constructed.	0	3	0	No budgetary allocation during the financial year



Upgrading Waruhiu ATC	Master plan developed and finalized.	No of Master plans developed and finalized.	0	1	0	Not done
	Revolving fund established and operationalized	Amount in Kshs allocated.	0	20M	0	Kitty not established in the financial
	Hostel block expansion completed	% completion	0	25	0	BQ Developed
	Existing hostel refurbished	% completion.	0	50	0	BQ Developed
	New storey hostel with conference block constructed	% completion	0	30	0	Not done
	Rehabilitation of zero grazing unit	% completion of rehabilitation of zero grazing unit	0	50	0	Not done
	Perimeter fence constructed	Length(m) of perimeter fence constructed	0	540	0	Not done
	Farm access road murramed	Length(m) of road levelled and murramed	0	400	0	Not done
	High quality heifers procured	No. of heifers procured	3	5	0	Not done
	Piggery units constructed	No of piggery units constructed	0	1	0	Not done
	Breeding stock (Sows & boar) procured	No. of sows & boar procured	0	6	0	Not done
	Solar heating system in the hostels and security lights installed.	% Completion	0	40	0	Not done
	Fish ponds lined and stocked.	No. of ponds lined and stocked	0	2	0	Not done
	Raised fish ponds constructed and stocked.	No. of fish ponds constructed and stocked	0	2	0	Not done
	Drip irrigation system installed.	% Completion	0	40	30	Borehole repaired
	Poultry unit constructed and stocked.	% Completion	0	50	100	The existing unit was refurbished and restocked
	ATC Compound landscaped	% Completion	5%	20%	5%	Back filling in the open



						grounds ongoing
	Kitchen and dining hall expanded and renovated	% Completion	0	50%	0	In the process of BQ development
	Dormitories rehabilitated and converted into stores.	No of dormitories rehabilitated and converted into stores.	0	1	0	Not done
	Soil & water conservation structures laid.	Meters of soil & water conservation structures laid.	400	1000	0	Not done
	Greenhouses constructed	No of greenhouses constructed	0	2	0	Not done
	Commercial agro-forestry tree nursery established	% implementation	10%	20	0	Not done
	Annual collaborative stakeholders' exhibition /Trade fair held	No. of annual collaborative stakeholders' exhibition /Trade fair held	1	1	1	Organized in collaboration with stakeholders
	Governance boards instituted	No of Governance boards instituted	0	1	0	
Agricultural inputs and Financing services	Fertilizer procured	Tonnes of fertilizer procured	1235	1800	1600	Both planting and top-dressing fertilizers procured
	Subsidized fertilizer mini-depots established	No. of subsidized fertilizer mini-depots established	4	5	1	One at Lari established while the other three continued serving the farmers
	Training of stockiest	No. of trainings on code of conduct done	7	4	0	Rescheduled for the next financial year
	Farmers training	No. of Farmers training done	7	10	0	Rescheduled for the next



						financial year
	Input inspection activities conducted	No. of input inspection activities conducted	0	12	9	Inspection conducted for seeds, fruit seedlings and fertilizers delivered for distribution and County HQ
Value addition and market development	Staff trainings	No. of staff trainings	3	3	1	Trained on coffee value addition
	Farmer groups formed along priority value chains	No. of farmer groups formed along the priority value chains	5	40	14	Formed along various priority value chains-avocados, poultry, vegetables and coffee
	Coffee factories modernized	No. of coffee factories modernized	4	5	5	Coffee factories rehabilitated and CCTV cameras installed through NAVCDP
	Factory development plans in place and implemented	No. of factory development plans in place and implemented	4	1	0	Identification of factory done
	Business plans and business proposals developed	No. of business plans and business proposals developed	12	25	48	These include 7 Enterprise Development Plans



	Marketing groups for avocado, broccoli and indigenous vegetable promoted	No. of marketing groups formed	3	3	6	Avocado and indigenous vegetables
	Markets with electronic market information notice boards installed	No. of Markets with electronic market information notice boards installed	0	5	0	To be achieved in the next financial year
Programme Name: Livestock and Fisheries Development and Management						
Objective To increase livestock and fisheries productivity, profitability and utilization						
Outcome: Increased livestock and fisheries productivity, profitability and utilization						
Sub Programme	Key Output	Key performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks
Livestock Diseases Management and Control	Vaccines procured	Doses of vaccine procured	0	312,000	0	Vaccine for the last financial year still in use
	Vaccination campaign done	No. of vaccination campaigns done	0	3	4	Vaccination campaigns include for Rabies, Anthrax, Foot and Mouth and Lumpy skin Disease
	Trainings of farmers	No. of trainings	0	200	132	Conducted at Sub-county level in collaboration with the Dairy Societies and other stakeholders
	Veterinary laboratories rehabilitated and equipped	No. of veterinary laboratories rehabilitated and equipped	0	1	0	No laboratories rehabilitated or equipped
	Livestock movement Permits procured and issued	No. of livestock movement permits	50	300	154	Issued on demand



		procured and issued				
	Disease surveillance conducted	No. of surveillances conducted	0	50	60	More achieved due to threats of possible disease outbreaks
Food Safety and Animal Products Development	Bovine, poultry and rabbit slaughterhouse completed	% Completion	0	20	0	Completion not financed within the year
	Meat inspection kits and meat ink procured	No. of Meat inspection kit and meat ink procured	0	59	45 and 200 litres	45 inspection kits and 200 litres of meat ink procured
	Slaughter houses inspected and licensed	No. of Slaughter houses inspected and licensed	59	59	59	All targeted were inspected
	Bandas inspected and licensed	No. of Bandas Inspected and licensed	60	60	40	Some of the Bandas were closed down due to economic issues
Livestock Production and Management	Subsidized ordinary semen procured and distributed	No. of semen doses procured and distributed	90,000	270,000	991	No Semen procured within the year but distribution for semen procured in last financial year continued with 991 doses distributed
	Private AI providers licensed	No. of private AI providers licensed	0	200	17	Only those requesting were licensed



	Liquid nitrogen and consumables procured and distributed	Litres of liquid nitrogen and consumables procured and distributed	11000	62500	1805	None procured but utilized the one procured in the last year
	Farmers Training	No. of farmers trainings	0	200	463	9,275 farmers reaching through the trainings
	Black soldier fly production units established	No. of black soldier fly production units established	0	2	0	No allocation for this activity
	Construction of bio digester units	Number of bio digester units constructed	0	10	0	No allocation for this activity
	Indigenous chicken procured and distributed	No. of Indigenous chicken procured and distributed	290,000.	240,000	8,425	Procurement low since distribution included balances from the previous financial year
	Livestock Production and Management equipment procured	Livestock Production and Management equipment procured (milk chillers, feed millers, bloodletting tables, defeathering units, freezers, chicken carriers and milk analysers, milk pasteurizers, milk ATMs, milk coolers and digital weighing machines	123	4	0	No allocation for the activity



	Pigs procured and distributed	No. of pigs procured and distributed	0	1,800	1912	Distribution included balances from the previous financial year
Livestock Products Value Addition and Marketing	ESL plant procured and installed	ESL plant procured and installed	0	1	0	No allocation for the financial
Aquaculture and market Development	Fisheries Officers trained	No. of officers trained on modern fisheries and aquaculture technologies	5	3	0	Re-scheduled for next financial year
	Farmers trainings	No. of farmers trainings	2	12	17	1,679 farmers reached through ABDP
	Aquaculture water testing kits procured and issued for extension services	No. of aquaculture water testing kits issued for extension services	0	4	0	Postponed to the next financial year
	Subsidized quality fingerlings procured and issued to farmers	No. of fingerlings procured and distributed to farmers	130,000	200,000	0	Not financed in the financial year
	Hatcheries inspected and certified	No. of hatcheries inspected and certified	6	3	4	Inspected for compliance
	Aquaculture inputs (liners, fishing nets, Hapa nets, predator control nets, feeds) procured and issued to farmers	Number of aquaculture inputs (liners, fishing nets, Hapa nets, predator control nets, feeds) procured and issued to farmers	747	156	0	Postponed to the next financial year
	fish feeds procured and distributed to farmers	Tonnage of fish feeds procured and distributed to farmers	0	25	0	To be done in the next financial year



	Fisheries Equipment procured	Number of Fisheries Equipment procured (freezers and weighing scales and feed pelletizer)	4	9	0	To be done in the next financial year
	Fish fairs held	No. of fish fairs held	0	3	12	Done at ward level
Management and Development of Capture and Recreational Fisheries	Fingerlings stocked in Dams and rivers	No. of fingerlings stocked in dams/ponds/rivers	80,000	200,000	407, 510	Done by individual farmers
	Cages installed in dams	No. of cages installed in dams	0	4	0	Not financed in the financial year
	Capture and fisheries Equipment (Boats, life jackets and fish cages)	Number of capture and fisheries Equipment (Boats, life jackets and fish cages procured and issued to fishermen	0	40	0	Not financed in the financial year
Programme Name; Co-operative Development and Management						
Objective: To promote and develop the cooperative movement in Kiambu county						
Outcome: Increased membership in cooperative societies.						
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline	Targets		Remarks
				Planned Targets	Achieved	
Cooperative oversight and compliance	Audit compliance checks on cooperative societies	No. of audit compliance checks on cooperative societies	125	100	72	This number includes only audits done by cooperative office
	Inspections carried out.	No. of inspections and risk assessments carried out.	0	48	6	The inspections were conducted to the existing cooperatives
	New cooperatives registered.	No. of new cooperatives registered.	44	40	4	Cooperatives societies registered



Cooperative Development						across the county
	Pre-coops training sessions carried out.	No. pre-coops training sessions carried out.	82	80	32	Training conducted to potential cooperatives
	Members' and committee members trained	No. of members' training sessions carried out.	352	352	279	Training conducted at society level
	Housing federations formed.	No. of housing federations formed.	0	1	0	Postponed to the next financial year
	Partnerships/collaborations established.	No. of partnerships/collaborations established.	0	3	2	More stakeholders sort to work with the cooperative office hence the reason for the over achievement
	Women and youth participating in the leadership of cooperatives.	No. of women and youth participating in the leadership of cooperatives.	497	497	679	Target over through Kazi na bodaboda program
	Contract farming for production of animal fodder and vegetables, chicken, Herbs done.	No. of contract farming for production of animal fodder and vegetables, chicken, Herbs done.	0	4	0	Rescheduled for the financial year
	Solar-powered driers procured and installed in coffee societies	No. of solar-powered driers procured and installed in coffee societies	0	18	0	Rescheduled for the financial year
	Metallic coffee drying beds installed in coffee societies	No. of metallic coffee drying beds installed in coffee societies	0	18	0	Rescheduled for the financial year



	Coffee specific fertilizer procured	No. of 50Kgs bags of coffee specific fertilizer procured	0	10,000	10,000	Completed
	Boda-boda transport societies supported across the County	No. of boda-boda transport societies supported across the County	0	60	60	Completed
Cooperative Society, Research and Advisory	Feasibility studies conducted	No. of feasibility studies conducted	0	1	0	Not done
	Societies mapping done.	No. of societies mapping done.	1	1	0	To be done in the next financial year

Table 2.14: Education, Gender, Culture & Social Services Programmes Performance

Programme Name: General Administration, Planning and Support Services						
Objective: To improve service delivery						
Outcome: Improved efficiency and effectiveness in service delivery						
Sub Programme	Key Outcomes	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks
Administration Services	Improved performance in service delivery	No of offices equipped with office furniture and supplied with stationery	6	18	8	Partly achieved
		No. of offices renovated	0	1	1	Achieved
		No. of offices installed with servers, routers and intercom	1	1	1	Achieved
Personnel Services	Improved service delivery	No of staff remunerated, allowances and statutory deductions paid.	1395	1634	1393	Achieved Some staff exited through natural attrition
		No of institutions and projects monitored, bench markings and meetings attended.	21	10	10	Achieved
		No. of team building activities held	0	2	1	Partly achieved



		Number of staff appraised.	0	1634	1355	Not achieved
		No of music, drama, cultural and sporting activities held	6	8	4	Partly achieved
Programme: Early Childhood and Vocational Training Development						
Objective: To increase access, quality and relevance in ECDE services and vocational training education						
Outcome: Self-reliant and skilled individuals						
Sub Programme	Key Output	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks
Vocational Education and Training	New workshops, classrooms, office blocks and ablution blocks constructed in VTCs	No of new workshops, classrooms, office blocks, and ablution blocks constructed in VTCs	43	6	4	Partly achieved. 2 workshops at Witeithie VTC and 2 workshops at Karatu VTC
	VTCs renovated, refurbished, fenced	No. of VTCs renovated, refurbished, fenced	1	6	2	Kiganjo and Karatu VTCs' were renovated
	Production units and skills inventories units established in VTCs	Number of production units and skills inventories units established in VTCs	2	6	2	Cabro sheds at Juja farm and kamirithu VTCs completed
	Amount allocated to VTCs as subsidized tuition fee	Amount disbursed to VTCs as subsidized tuition fee	25M	85.5M	15M	Partly achieved due to budgetary constraints
	Instructors recruited.	No. of instructors recruited	79	50	0	Not achieved
	Instructors capacity built.	No of instructors capacity built.	40	120	0	Not achieved
	VTCs connected to internet	No. of VTCs connected to internet	1	5	1	Partly achieved
	Baseline surveys and collaborations with industry partners done.	No of baseline surveys and collaborations with industry partners done.	1	2	2	Fully achieved
	Jua kali artisans certified	No. of jua kali artisans and regular trainees certified	2515	3000	2665	Achieved. Artisans Certified in various grades by NITA and KNEC



	Policies/ VTC bills developed	No. of Policies developed (VTC bill)	0	1	1	Achieved
Early Childhood Development Education	ECDE children benefitting from feeding programme	No. of ECDE children benefitting from feeding programme	39,000	40,000	40,020	Achieved
	Existing ECDEs renovated	No. of existing ECDEs renovated	6	10	0	Not achieved
	New model ECDEs fully constructed with classrooms, sleeping facilities, feeding areas, ablution blocks and equipped with furniture, learning and play equipment.	No of model ECDEs fully constructed with classrooms, sleeping facilities, feeding areas, ablution blocks and equipped with furniture, learning and play equipment.	312	180	183	Achieved.
	ECDE centres supplied with environmentally friendly learning materials, play equipment and furniture	No of ECDE centres supplied with environmentally friendly learning materials, play equipment and furniture	520	535	554	Achieved
	ECDE centres supplied with ICT gadgets	No of ECDE learners supplied with ICT gadgets	0	1,000	0	Not achieved
	ECDE centres connected with internet	No of ECDE centres connected with internet	0	150	0	Not achieved
	ECDE teachers recruited	No. of ECDE teachers recruited	0	30	0	Not achieved
	ECDE Teachers Capacity built	No of ECDE Teachers Capacity built	1194	50	1200	Achieved. Enhanced capacity building.
	Policies/ ECDE bills developed	No. of Policies developed (ECDE)	1	1	1	ECDE bill assented into law
Programme: Gender, Culture and Social Services Promotion						
Objective: To promote Culture and Creative Arts, develop gender, disability, and Social Protection.						
Outcome: A vibrant progressive culture, creative arts industry, social protection systems & a gender and disability inclusive society						
Sub Programme	Key Output	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks
Culture and Library Services	Cultural Resources mapped and documented	No. of cultural resources mapped and documented	3	5	3	Partly achieved



						Some cultural resources mapped
	Cultural resources rehabilitated, conserved, managed, gazetted & protected	No. of cultural sites & other resources rehabilitated, conserved, gazetted & protected.	0	5	1	Partly achieved due to budgetary constraint
	Community libraries, reading hubs and cultural information centres established, equipped with reading materials	No. of community libraries, reading hubs and cultural information centres established, equipped with reading materials	1	10	1	Achieved.
	Museums and cultural resource centres established	No. of museums and cultural resource centres established	0	1	0	Not achieved due budgetary constraint
	Commemoration monuments erected & memorial parks established	No of commemoration monuments erected & memorial parks established	0	10	0	Not achieved due budgetary constraint
	Mentorship and capacity building programmes for performing and fine artists, Kijana kamili initiatives and film productions held.	No of Mentorship and capacity building programmes for fine and performing artists, progressive cultural practices promoted and film productions workshops held.	10	10	7	Achieved
	Heritage conservation and management trainings held	No of Heritage conservation and management trainings held	4	10	4	Partially achieved
	Legal and policy frameworks established ie (Culture & creative Arts, Gender & Social Inclusion, County disability Act, Child Welfare & Protection, protection policy bills)	No of Legal and policy frameworks established ie (Culture & creative Arts, Gender & Social Inclusion, County disability Act, Child Welfare & Protection,	1	2	4	Partially achieved Child Protection Policy presented to the Cabinet for approval.



		protection policy bills)				Kiambu County Library Services Bill in draft form. Amendment of Disability bill was done. The Culture, Arts and Heritage Policy in effect.
Gender and Social Services	Capacity building programmes for women, youth, PWDs and other marginalized groups held.	No of capacity building programmes for women, youth, PWDs and other marginalized groups held.	1	12	0	Not achieved
	PWDs supported with assistive devices, food subsidies, diapers and blankets.	No. of PWDs rehabilitated and supported with assistive devices, food subsidies, blankets and diapers	180	180	180	Issued with blankets for older PWDs, food subsidies for vulnerable PWDs and adult and children diapers
	Special Interest Groups, women and PWDs mobilised to mark key UN days	Number of Special Interest Groups, women and PWDs mobilised to mark key UN days	1200	2050	2100	We marked 16 Days of Activism and International Women's Day
	SGBV TWG and safe shelter managers capacity building sessions held	No of SGBV TWGs and safe shelter managers capacity building sessions held	12	5	4	Partially achieved. Conducted the trainings in Gatundu North, Githunguri, Kikuyu and Kabete Sub-counties
	GBV sensitization forums held	No of GBV and CAC sensitization forums held	2	2	12	Sensitization forums were done during the 16 Days of Activism
	Boys and girls supported with sanitary wear	Number of boys and girls	1200	1200	5000	Achieved. Sanitary ware issued to



		supported with sanitary wear				secondary school students and vulnerable women. Boys were issued with briefs
	Learners benefitting from bursary	No. of learners benefitting from bursary	87,612	49,000	16,744	Partially achieved
	Elderly people assisted with adult diapers, blankets and food donations	No of elderly people assisted with adult diapers, blankets and food donations	1200	1200	1200	Issued to elderly people in all wards across the county
	Vulnerable members and street children rescued, integrated, rehabilitated and their shelters improved.	No of vulnerable members and street children rescued, integrated, rehabilitated and their shelters improved.	0	150	0	Not achieved
	Social halls constructed and fitted with solar panels and water harvesters	No of social halls constructed and fitted with solar panels and water harvesters	0	2	0	Not achieved
	Social halls renovated	No. of Social halls renovated	0	2	0	Not achieved
	Self-help groups and CBOs trained and registers done	No of self-help groups and CBOs trained and registrations done.	900	1200	800	Partially achieved
	Sensitization workshops on drugs and substance abuse held	Number of sensitization workshops on drugs and substance abuse	0	3	0	Not achieved
	Social services officers recruited	No. of Social Services officers recruited	0	12	0	Not achieved

Early Childhood Development Education (ECDE)

During the 2025/26 financial year, Kiambu County continued to strengthen early childhood development education, improving nutrition, infrastructure, and teacher capacity across the county.

The school feeding programme reached 40,020 ECDE learners, surpassing the target and reinforcing the County's commitment to child nutrition as a foundation for early learning.



On the infrastructure front, 183 model ECDE centres were fully constructed giving young learners safer, more nurturing environments to grow and learn. A further 554 ECDE centres were supplied with environmentally friendly learning materials, play equipment, and furniture, exceeding the planned target of 535 and enriching the everyday learning experience for hundreds of children.

Investment in teaching capacity also paid off, with 1,200 ECDE teachers receiving enhanced training, well above the target and the educators were equipped with stronger skills to nurture early learners. On the policy front, the ECDE Bill was assented into law, providing a firmer legislative foundation for the sector's continued growth and regulation.

Vocational Education and Training (VET)

During the financial year, the department made tangible strides in expanding vocational training infrastructure and opportunities for youth across the county. Four new workshops were completed — two at Witeithie VTC and two at Karatu VTC expanding hands-on training space for learners. Kiganjo and Karatu VTCs also underwent renovation and refurbishment, improving the learning environment for students at both institutions.

In a boost to practical skills training, cabro-making sheds were completed at Juja Farm and Kamirithu VTCs, giving trainees direct exposure to income-generating production skills they can carry into self-employment. The County also disbursed Ksh 15 million in subsidized tuition fee, easing the financial burden on vulnerable learners and keeping vocational education accessible to families who need it most.

On the certification front, 2,665 jua kali artisans and trainees earned formal grading through NITA and KNEC — a strong step toward professionalizing informal sector skills and improving the employability of Kiambu's workforce.

Gender and Social Services

The department of Gender and Social Services continued to expand support for vulnerable and marginalized groups, from persons with disabilities to the elderly to survivors of gender-based violence and learners in need of financial support.

All 180 targeted PWDs were supported with assistive devices, food subsidies, blankets and diapers, sustaining a safety net for some of the county's most vulnerable residents. Similarly, 1,200 elderly persons across all wards received adult diapers, blankets, and food donations, ensuring dignity and care reaches every corner of the county.



The County exceeded its mobilization targets for key advocacy moments, bringing together 2,100 members of Special Interest Groups, women, and PWDs to mark the 16 Days of Activism and International Women's Day. Further, 12 sensitization forums on GBV awareness were held far surpassing expectations and deepening community engagement on GBV and child abuse prevention.

On capacity building, 4 SGBV Technical Working Group and safe shelter manager training sessions were held across Gatundu North, Githunguri, Kikuyu, and Kabete sub-counties, strengthening local response systems for survivors. Support for adolescent health and dignity also grew substantially, with 5,000 boys and girls supplied with sanitary wear.

Bursary support reached 16,744 learners, helping ease the financial burden of education for families across the county, while 800 self-help groups and community-based organizations were trained and registered, building grassroots capacity for community-led development.

Culture, Libraries and Research

The department continued making progress in preserving the cultural heritage and expanding access to knowledge resources, while advancing key legal frameworks for social protection. Efforts to document the county's cultural identity saw 3 cultural resources mapped, alongside 1 cultural site rehabilitated and conserved despite budgetary constraints.

Access to community learning spaces improved, with 1 community library established and equipped with reading materials. Nurturing local talent remained a priority, with 7 mentorship and capacity-building sessions held for performing and fine artists, Kijana Kamili initiates, and film productions, alongside 4 heritage conservation and management trainings — sustaining efforts to grow the county's creative and cultural sectors.

Notably, the County made significant strides on the legal and policy front, advancing four frameworks against a target of two. The Child Protection Policy was presented to Cabinet for approval, the Kiambu County Library Services Bill was drafted, amendments to the Disability Bill were completed, and the Culture, Arts and Heritage Policy came into effect collectively strengthening the legislative foundation for culture, protection, and inclusion across the county.



Table 2.15: Youth Affairs, Sports & Communication Programmes Performance

Program: Sports						
Objective: To develop and promote a sporting culture in the County.						
Outcome: Increased participation of the sporting activities through identification, nurturing sports talents, developing and upgrading sports infrastructure.						
Sub Program	Key Outcomes/ Outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Administration services	Improved performance in service delivery	No. of offices built and equipped	0	-	0	Budgetary Constraints
		No. of performance contract signed	0	1	1	Achieved
		No. of appraisal appraisal meetings held	0	1	1	Achieved
Personnel Services	Improved service delivery	No. of employees recruited	0	5	0	Budgetary Constraints
		No. of employees trained	0	50	0	Budgetary constraints
		No. of team building activities held	0	4	1	Budgetary Constraints
Development and management of sports facilities	Sports facilities developed, operational and well managed in Ruiru stadium	Percentage completion	0	100%	40%	The project is ongoing
	Sport facility well developed and maintained at Lari-Kirenga Stadium	Percentage completion	0	100%	0	Budgetary constraints
	Sports facilities developed, operational and well managed in Limuru stadium	Percentage completion	0	100%	0	The project was to be done in phases, however no funds were allocated.
	Sports facilities developed, operational and well managed in Thika stadium	Percentage completion	0	100%	70%	Works ongoing
	Sports facilities developed, operational and well managed in Kirigiti stadium	Percentage completion	0	100%	0	The field is under national government



Program: Sports						
Objective: To develop and promote a sporting culture in the County.						
Outcome: Increased participation of the sporting activities through identification, nurturing sports talents, developing and upgrading sports infrastructure.						
Sub Program	Key Outcomes/ Outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
	Development of up to standards sports facility at Kanjeru stadium	Percentage completion	0	100%	70%	Ongoing
	Sports facilities repaired and maintained in 40 wards.	No. of sports field repaired and maintained	0	40	5	Ongoing
	Sports equipment and uniforms purchased for all staff teams	Teams issued with sports equipment and uniforms	0	17	0	Budgetary constraints
Sports training and competition	Improved athletics competition locally and regionally	No. of athletes selected for local, regional and international competitions.	0	100	0	Not achieved Budgetary constraints
	Improved ward level football competition locally and regionally	Number of teams awarded on ward level super cup competition	0	60	0	Budgetary constraints
	Staff teams participation in inter-county participation	No. of Staff teams and cultural dancers participating in inter County competition	0	500	0	Budgetary constraints
	Staff teams' participation in inter County youth association games	No. of Staff teams participation in inter County youth association games	0	200	0	Not achieved due to Budgetary constraints
	Well organized sports competition	No. of organized sports competitions	0	600	0	Budgetary constraints



Programme: Youth Empowerment						
Objective: To empower the youths in the county by equipping them with skills through development of innovative and youth friendly programs						
Outcome: Empowered and well-equipped youths						
Sub Program	Key Outcomes/ Outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
County talent development and promotion	State of the art amphitheatre constructed at Kirigiti	Percentage completion	0	100%	0	Budgetary constraints
Training and capacity building	Empowered youths on AGPO, value addition, entrepreneurship and other skills trainings	No. of youth trained	0	6000	1000	Partnership with ppp
Jijenge fund	Youth, women and PWDs provided with	No. of beneficiaries of the fund	600	10,000	0	Planning stages

Programme: Communication						
Objective: To empower the youths in the county by equipping them with skills through development of innovative and youth friendly programs						
Outcome: Empowered and well-equipped youths						
Sub Program	Key Outcomes/ Outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Public communication	Newspaper produced	No. of newspaper produced	0	20,000	32,000	Complete
	Better and improved service delivery	No. of communication set in every sub county	0	12	12	Complete
	Up to date communication equipments purchased	No. of communication equipment purchased	0	30	0	Budgetary constraints

Key achievements.

During the reporting period, the Directorate of Youth Affairs and Sports made significant progress in promoting youth empowerment, employability, sports development, and public engagement across Kiambu County. The Directorate organized International Youth Day, reaching and empowering approximately 5,000 young people while recognizing their contributions to society. It also strengthened media and public relations by producing short videos showcasing ongoing county projects and developing documentaries for the Kiambu County Government and the



Directorate of Youth Affairs and Sports. In sports development, the Directorate organized referee training across all municipalities, coordinated the Kicosca Games in Siaya County, and hosted a family fun marathon at Ndumberi Stadium. Youth employability was further promoted through a youth employability summit and the certification and accreditation of young people in various construction-related fields.

Significant progress was also achieved in improving sports infrastructure through the rehabilitation and upgrading of key facilities, including Kirangari Stadium, Thigio Field, Githunguri Stadium, Thika Stadium, Kanjeru Stadium, Ruiru Stadium, Ruiru BTL Grounds, Nyamathumbi Football Pitch, Gikambura Grounds, Kamenu Grounds, Gachie Grounds, Kahawa Wendani Grounds, Limuru Grounds, and Mundoro Grounds. The County further expanded aquatic sports infrastructure through the construction of swimming pools at Karura Kanyungu and Varsity Ville. Additionally, the Jiinue Fund contributed to youth economic empowerment initiatives across the county. Overall, these interventions enhanced opportunities for young people, strengthened sports development, improved access to sporting facilities, and promoted the visibility and impact of the County Government's programmes.

Table 2.16: Lands, Housing, Physical Planning & Municipal Administration and Urban Development Programmes Performance

Programme Name: General Administration, Planning and Support Services						
Objective: To improve service delivery						
Outcome: Improved efficiency and effectiveness in service delivery						
Sub Program	Key Outcomes/ Outputs	Key performance Indicators (KPIs)	Baseline	Planned Targets	Achieved Targets	Remarks
Financial services	Officers remunerated	No of officers remunerated	177	177	197	Transfer of services
Financial services	Operation, maintenance support services	Amount allocated to operations, maintenance & support services	204M	-	328.2M	Financing operational, maintenance & support services
Personnel services	Staff sponsored for CPD, Leadership &	No of staff sponsored for CPD, Leadership &	10	10	11	2 to Human Resource Management, 12th Human Resource Management, 9 Office



Programme Name: General Administration, Planning and Support Services						
Objective: To improve service delivery						
Outcome: Improved efficiency and effectiveness in service delivery						
Sub Program	Key Outcomes/ Outputs	Key performance Indicators (KPIs)	Baseline	Planned Targets	Achieved Targets	Remarks
	Management programs	Management programs				Administrators, Transformational Administrative Skills Program (Kenya National Secretaries Association)
	Staff registered & subscribed to professional & trade bodies.	No of staff registered & subscribed to professional & trade bodies.	45	45	88	30 to Kenya Institute of Planners (KIP), 14 to Architectural Association of Kenya, 15 to 32nd Institute of Engineers of Kenya (IEK) International Convention, 15 valuers & 14 Surveyors to 57th Institute of Surveyors (ISK)
Staff welfare & Team building activities	Team building activities undertaken	No. of Team building activities undertaken	-	1	1	Team building done to motivate staff
Development of Departmental Asset inventory	Asset inventory & record identification in place	No. of Asset inventory	-	1	0	Work in progress
	Officers on performance contract and appraised	No of officers on contract appraised	-	2	10	Performance appraisal was done on some staff
	Operation & Maintenance services	No. of vehicles repaired & serviced	-	21	3	Budgetary Constraints



Programme Name: Land Use Management, Valuation, Rating and Physical Planning						
Objective: To promote a well-planned and managed land resource for sustainable development						
Outcome: Improved land management						
Sub Program	Key Outcomes/Outputs	Key performance Indicators (KPIs)	Baseline	Planned Targets	Achieved Targets	Remarks
Land Administration Services	Land boundary disputes resolved	No of Land boundary disputes resolved	300	On need Basis	36	Done on need basis
	Land Registry operationalized	No of Land Registry operationalized	1	1	0	Awaiting completion of the building
	Markets and Public Lands surveyed	No of Markets and Public Lands surveyed	300	300	11	Work in progress
	Land Records Digitized	Percentage of Land Records Digitized	40%	15%	0	Awaiting completion & Equipping of land registry under Kiambu Municipality.
	Sectional Properties surveyed.	No of Sectional Properties surveyed.	-	35	0	Work in progress
Survey & GIS Services	Geographic information system Laboratory and Integrated Land Information Management System (LIMS) established	No of Geographic information systems lab upgraded	1	1	0	Construction ongoing
	Survey Equipment acquired	No of Survey Equipment acquired	4	6	0	Budgetary constraints
	Acquiring of Satellite Images up to 2cm High resolution for the whole County and Development of	No. of images purchased	4	1	0	Budgetary constraints



Programme Name: Land Use Management, Valuation, Rating and Physical Planning						
Objective: To promote a well-planned and managed land resource for sustainable development						
Outcome: Improved land management						
Sub Program	Key Outcomes/ Outputs	Key performance Indicators (KPIs)	Baseline	Planned Targets	Achieved Targets	Remarks
	Geo-spatial data.					
Land regularizati on Services	Title Deeds Processed & Issued	Number of titles to be processed & issued	7000	3742	390	Mwanamukia 390 Title issued, 400 pending...Githungu ri ranching review of documents ongoing...Ndeiya/ Karai verification of 4 township completed, approx. 700 titles to be issued...Verificatio n of Land parcels in Ndeiya/Karai settlement scheme completed approx. 1,000 titles to be issued & Kiagombe is a work in progress.
County Valuation & Rating Services	Land rates Revenue collected	Amount in Ksh. of land rates revenue collected	-	1,683,797,097	838,399,516	Work in progress
	Implementation of Kiambu County Valuation roll 2018, and preparation of Supplementary Valuation Rolls	public awareness & sensitization, radio announcement adoption of rates truck, gazettement of area rates, News paper advertisement, s, implementation	-	1	1	Sensitization done
	New harmonized rating regime adopted.	No of New harmonized rating regime adopted.	-	1	1	Ongoing



Programme Name: Land Use Management, Valuation, Rating and Physical Planning						
Objective: To promote a well-planned and managed land resource for sustainable development						
Outcome: Improved land management						
Sub Program	Key Outcomes/ Outputs	Key performance Indicators (KPIs)	Baseline	Planned Targets	Achieved Targets	Remarks
	New properties captured.	No of new properties captured.	8717	9,000	7500	Work in Progress
	Properties captured and valued for rating purposes	No of Properties captured and valued for rating purposes	107000	118,000	114,500	Work in progress
	Integrated Land valuation & rating system	No of Integrated land valuation and rating systems	1	1	0	Assessment and Valuation Ongoing
Public awareness & Sensitization	Public participation: stakeholders forums, focused group discussions and land clinics	Number of forums/Land clinics	50	120	3	Ongoing
County planning Policy and research	Approved County physical and land use planning legislation, Standard operational manual for physical and land use regulations	No. of policy documents prepared	-	4	0	5 drafts submitted to the Cabinet. To be completed in conjunction with Food Agriculture Organization as a Partner
	Approved Part Development Plans for public lands	No. of Part development plans completed for public land & market centres	150	35	0	To Commence in FY 26/27
County physical and land use planning	Approved local physical development plans for market centres	No. of Approved market plans	10	5	0	To Commence in FY 26/27



Programme Name: Land Use Management, Valuation, Rating and Physical Planning						
Objective: To promote a well-planned and managed land resource for sustainable development						
Outcome: Improved land management						
Sub Program	Key Outcomes/Outputs	Key performance Indicators (KPIs)	Baseline	Planned Targets	Achieved Targets	Remarks
	Approved informal settlement plans.	Number of plans approved for informal settlements	1	2	5	Achieved
	County Physical and Land Use Development Plan.	Number of plans	1	1	1	Finalized the draft County Physical and Land use development plan
Development control, enforcement and compliance	Processed development applications.	Increase in number of development applications processed	1200	3000	2223	Ongoing
	Automated Integrated Development Application and Control System	Number of Integrated Development Application and Control System	1	1	0	Work in progress
	Stop orders/Enforcement notices	Number of Enforcement notices issued	-	-	1980	Enforcement notices are issued due to non-compliance
	Development conflict resolution committee as Alternative Dispute Resolution Mechanisms (ADR).	No. of County PLUP Liaison Committee meetings held & No. of Planning Consultative Forum Engagements held	-	12	4	Work in Progress
	Establishment of material testing laboratory.	Equipped lab for testing of existing and on-going developments/structures	-	1	0	Work in progress



Programme Name: Land Use Management, Valuation, Rating and Physical Planning						
Objective: To promote a well-planned and managed land resource for sustainable development						
Outcome: Improved land management						
Sub Program	Key Outcomes/Outputs	Key performance Indicators (KPIs)	Baseline	Planned Targets	Achieved Targets	Remarks
	Purchase of Preliminary building testing equipment	Equipping building testing equipment 12No. Schmidt hammer, 6 No. Ferro scan, 6 No. ultra pulse velocity)	-	6 No. Schmidt hammer, 3No ferro scan, 3No. UPV	0	Work in progress
	Multi-agency enforcement reports.	Number of reports	-	2	2	Achieved
	Implementation of the PLUPA Act 2019 Regulations and Land Act	Number of Land use related cases resolved	-	18	18	Achieved
	County Inventory and data base	Establishment of a County Inventory and Data base for surrendered Properties from subdivision	-	1	0	Work in progress

Programme Name: Housing and Community Development						
Objective: To ensure sustainable urban growth and development						
Outcome: Liveable well managed urban areas with adequate, safe, decent and affordable housing						
Sub Program	Key Outcomes/Outputs	Key performance Indicators (KPIs)	Baseline	Planned Targets	Achieved Targets	Remarks
Policy development, Implementation and Coordination	Policy/Act/Regulations document completed & approved	No of Policy/Act/Regulations document completed & approved	1	1	0	1st workshop held to discuss & develop a comprehensive framework guideline for Affordable Housing & draft housing regulation for



						the County law.
	M/E exercise undertaken	No of M/E exercises undertaken	1	4	0	ongoing
Land Tenure regularization	Titles issued in informal settlement	No. of Titles issued in informal settlement	-	1500	0	Set to begin in FY 26/27
Affordable Housing Project	Affordable houses constructed	No. of affordable houses constructed	500	50,000	-	Construction of 12,315 units ongoing on all the 13 sites county wide(National Government)
	Informal settlements Upgraded	No of informal settlements upgraded	3	2	5	Target Achieved
County Infrastructure Project	Residences constructed for Governor the and Deputy Governor	No of residences constructed for Governor the and Deputy Governor	1	2	0	Land to be identified
	Urban renewal program on county housing estates	No. of county housing estates renewed/redeveloped	-	10	2	To be done in the next financial year
	Construction of new ultramodern complex and County Head quarters	New ultramodern complex and County Head quarters	1	1	0	Budgetary constraints
	Car park & Landscaping at Red Nova headquarters extended	No. of car park & Landscaping at Red Nova headquarters extended		0	0	Process underway



Programme Name: Urban Areas Development and Administration						
Objective: To Improve Infrastructural Developments in Urban Areas (Municipalities and Cities) for sustainability						
Outcome: Improved infrastructural development for sustainable urban environment in Municipalities and Cities						
Sub Program	Key Outcomes/ Outputs	Key performance Indicators (KPIs)	Baseline	Planned Targets	Achieved Targets	Remarks
Urban Areas Administration and Management	Thika Smart City (Institutional & Legislative Frameworks) established	No of Ad hoc and technical Committee, and City Charter	-	1	1	An Ad hoc Committee and City Charter In place
	Kikuyu Municipality established	No of Fully operational Municipal Management Board, Strategic Plan, Bye-laws, Charters, Budget, functions and staff	-	1	1	Achieved
	Kabete Municipality established	No of Fully operational Municipal Management Board, Strategic Plan, Bye-laws, Charters, Budget, functions and staff	-	1	1	Achieved
	Karuri Municipality Management (Institutional & Legislative Frameworks) established	No of Fully operational Municipal Management Board, Strategic Plan, Bye-laws, Charters, Budget, functions and staff	-	1	1	Achieved
	Limuru Municipality Management (Institutional & Legislative Frameworks) established	No of Fully operational Municipal Management Board, Strategic Plan, Bye-laws, Charters, Budget, functions and staff	-	1	1	Achieved
	Lari Municipality Management (Institutional & Legislative	No of Fully operational Municipal Management Board, Strategic Plan, Bye-laws, Charters, Budget, functions and staff	-	1	1	Achieved



Programme Name: Urban Areas Development and Administration						
Objective: To Improve Infrastructural Developments in Urban Areas (Municipalities and Cities) for sustainability						
Outcome: Improved infrastructural development for sustainable urban environment in Municipalities and Cities						
Sub Program	Key Outcomes/ Outputs	Key performance Indicators (KPIs)	Baseline	Planned Targets	Achieved Targets	Remarks
	Frameworks) established					
	Kiambu Municipality established	No of Fully operational Municipal Management Board, Strategic Plan, Bye-laws, Charters, Budget, functions and staff	-	1	1	Achieved
	Githunguri Municipality Management Structures (Institutional & Legislative Frameworks) established	No of Fully operational Municipal Management Board, Strategic Plan, Bye-laws, Charters, Budget, functions and staff	-	1	1	Achieved
	Ruiru Municipality Management Structures (Institutional & Legislative Frameworks) established	No of Fully operational Municipal Management Board, Strategic Plan, Bye-laws, Charters, Budget, functions and staff	-	1	1	Achieved
	Gatundu Municipality Management Structures (Institutional & Legislative Frameworks) established	No of Fully operational Municipal Management Board, Strategic Plan, Bye-laws, Charters, Budget, functions and staff	-	1	1	Achieved
	Juja Municipality Management Structures (Institutional &	No of Fully operational Municipal Management Board, Strategic Plan, Bye-laws, Charters, Budget, functions and staff	-	1	1	Achieved



Programme Name: Urban Areas Development and Administration						
Objective: To Improve Infrastructural Developments in Urban Areas (Municipalities and Cities) for sustainability						
Outcome: Improved infrastructural development for sustainable urban environment in Municipalities and Cities						
Sub Program	Key Outcomes/ Outputs	Key performance Indicators (KPIs)	Baseline	Planned Targets	Achieved Targets	Remarks
	Legislative Frameworks) established					
	Githurai Municipality Management Structures (Institutional & Legislative Frameworks) established	No of Fully operational Municipal Management Board, Strategic Plan, Bye-laws, Charters, Budget, functions and staff	-	1	1	Achieved
Urban Areas Development- Construction and upgrading of Social-amenities and infrastructure	Development and equipping Administration Offices Blocks for Urban Areas Office	No. of Urban Areas Administration & Institutional offices equipped	-	13	12	Work in progress
	Roads Constructed and upgraded for 12 established Urban Areas	No of Kilometres of Roads Constructed	28KM	90KM	0	To begin in the current FY 26/27
	Sewer lines constructed for 12 established Urban Areas	No of Kilometres of Sewer lines constructed	-	1250	0	To begin in the current FY 26/27
	Integrated Solar Street Lights Installed for 12 established Urban Areas	No of Street Lights Installed	800	10	0	To begin in the current FY 26/27



Programme Name: Urban Areas Development and Administration						
Objective: To Improve Infrastructural Developments in Urban Areas (Municipalities and Cities) for sustainability						
Outcome: Improved infrastructural development for sustainable urban environment in Municipalities and Cities						
Sub Program	Key Outcomes/ Outputs	Key performance Indicators (KPIs)	Baseline	Planned Targets	Achieved Targets	Remarks
	Bus parks Rehabilitated	No. Bus parks Rehabilitated	1	10	0	To begin in the FY 26/27
	Market sheds & Ablution Blocks Constructed for 12 established Urban Areas	No of Market sheds & Ablution Blocks Constructed	-	2	0	To begin in the FY 26/27
	Stadia built or rehabilitated for 12 established Urban Areas	No of Stadia built or rehabilitated	-	5	0	To begin in the FY 26/27
	Waste Management stations constructed or/& Equipment procured	No of Waste Management stations constructed or/& Equipment bought	-	50	0	To begin in the FY 26/27
	Non-Motorized Transport (NMT) & Parking Lots constructed	No of NMTs & Parking Lots constructed	-	5	0	To begin in the FY 26/27
	Recreational facilities Constructed	No of Recreational facilities Constructed	2	2	0	To begin in the FY 26/27
	Fire stations constructed and Disaster management Equipment Purchased	No of Fire stations constructed and Disaster management Equipment Purchased	2	2	0	To begin in the FY 26/27



Programme Name: Urban Areas Development and Administration						
Objective: To Improve Infrastructural Developments in Urban Areas (Municipalities and Cities) for sustainability						
Outcome: Improved infrastructural development for sustainable urban environment in Municipalities and Cities						
Sub Program	Key Outcomes/ Outputs	Key performance Indicators (KPIs)	Baseline	Planned Targets	Achieved Targets	Remarks
	Kilometres of storm water Drains Constructed	Kilometres of storm water Drains Constructed	10KM	40KM	0	To begin in the FY 26/27
Building Urban Resilience through Adaptation and Mitigation of Climate Change induced risks	Identification of areas prone to flooding, fires, earthquakes/ landslide & road accidents in Urban Areas and adoption of feasible /viable/suitable risk mitigation and adaptation action plans/ measures for sustainability	No of identified areas prone to flooding/fire/earthquake/landslides in urban areas and adoption of feasible mitigation measures and adaptation action plans for building resilient programmes for sustainability	-	Done regularly	30	Areas have been identified in all municipalities
	Wind energy generated	KWh units of wind energy generated	-	-	-	Work in progress
	Clean Energy sources e.g. Bio gas & briquette production facilities installed	Volume (M ³) of bio gas produced	-	5000000 m ³	0	Work in progress
	Solar PV energy generated	Volume (KWh) of solar PV energy generated	-	200KWh	0	Work in progress



During the FY 2025/2026, the Department realized key achievements in urban development, municipal development, land administration, infrastructure, and housing. The Department successfully conducted KUSP II Annual Performance Assessment 2 (APA 2) by the ACAL Consultant for the seven (7) beneficiary municipalities of Thika, Juja, Ruiru, Kiambu, Karuri, Kikuyu, and Limuru. It also conducted public participation and focused group discussions with stakeholders towards the conferment of Thika Industrial Smart City, while the Thika Municipality Ad Hoc Report for conferment of city status was approved by the County Assembly and handed over to the Senate for approval. Construction of the Kiambu Municipality Headquarters at Red Nova was ongoing, and a Transaction Advisory Consultant was engaged to support the actualization of affordable housing in Kiambu.

The Department presented four (4) draft policies to the County Cabinet, namely the Kiambu County Outdoor Policy, Development Regularization Policy, Container Development Policy, and Outdoor Advertisement Policy, and finalized the draft County Physical and Land Use Development Plan. It also provided technical support to the Director of Valuation and the National Land Commission through field visits and valuation exercises, beaconed public utility properties, verified 126 public institutions, resolved 36 boundary dispute cases, digitized the Land Information System, and conducted land valuation for Ndekere–Cununiki Road in Ndarugu Ward.

In infrastructure development, the Department installed streetlights in five informal settlements, namely Bosnia (25), Kiang’ombe (163), Misri (30 Grid), Umoja (76), and Fort Jesus (142), and commenced road works in the five settlements. The Department further conducted public participation with stakeholders and the Senate Committee on the conferment of Thika to city status. These interventions contributed to improved municipal development, land management, infrastructure, housing, and service delivery across Kiambu County.

Table 2.17: Trade, Industrialization, Tourism and Investments Programmes Performance

Programme Name: Administration, Planning and Support Services						
Objective: To improve Service Delivery						
Outcome: Improved efficiency and effectiveness in service delivery						
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Administration Services	Allocations to Operations and	Amount allocated to Operations and	51M	87M	38M	Finance Constraints



	Maintenance (O&M)	Maintenance (O&M)				
Personnel Services	Staff Trained	No. of staff trained	77	34	3	Finance Constraints
Finance Services	Personnel emoluments facilitated.	No. of personnel facilitated.	50	60	50	Some employees retired and expiry of casuals' contracts.
	Medical cover in place	No. of officers on medical cover	50	163	50	Ongoing
	Officers under WIBA	No. of officers under WIBA	50	163	50	Ongoing

Programme Name: Trade Development and Promotion						
Objective: To promote and develop Trade						
Outcome: Increased contribution to employment, FDIs and Exports leading to increased income						
Sub Programme	Key Outcomes/Outputs	Key performance Indicators	Baseline	Planned Targets	Achieved Target	Remarks
Local market Development	Markets constructed/renovated/rehabilitated	No. of Markets constructed/renovated/rehabilitated	26	20	26	5 markets were constructed and completed, 3 markets were renovated, while 18 markets are currently ongoing.
	Bodaboda shed constructed	No. of Bodaboda shed constructed	270	180	90	Ongoing
	Market elections held	No. of markets elections held	10	10	13	Target Achieved
	Market conflict resolved.	No. of market conflict Resolutions done	5	10	20	Target Achieved
	Cold rooms installed in markets	No. of cold rooms installed in markets.	0	3	0	Ongoing
	Ablution blocks constructed in markets	No. of ablution blocks constructed in markets.	0	5	0	Ongoing
County Trade and Markets Exports Development	Trade fairs/exhibitions done	No. of trade fairs/exhibitions done	7	1	0	Financial Constraints
Legislation	Legal instruments in Place	No. of legal instruments in Place	1	1	1	1 policy document draft awaiting executive approval, stakeholder validation &



Programme Name: Trade Development and Promotion						
Objective: To promote and develop Trade						
Outcome: Increased contribution to employment, FDIs and Exports leading to increased income						
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline	Planned Targets	Achieved Target	Remarks
						public participation.
Fair trade practices and Consumer Protection	Verification workshops constructed	No. of verification workshops constructed	0	2	0	Financial constraints
	Consumer rights awareness forum held	No. of awareness forum held	1	4	1	Financial constraints
	Gazettement notice on verification exercise done	No. of gazettement notice on verification exercise done	0	1	0	Financial constraints
	Trade measurements verified	No. of weights instruments verified	2,220	2500	3,748	Target achieved
		No. of trade weights verified	1,369	6300	3,166	Introduction of digital weighing scales in the market has reduced the number of weights
		No. of trade measuring instruments verified	1,585	1140	1905	Target Achieved
	County Legal standards Calibrated	No. of County Legal standards Calibrated	0	4 kits 2 check measures	0	Financial constraints
	Weights and measures mapped	No. of weights and measures mapped	0	13,000	0	Financial constraints
	Dumpsite weighbridge procured and installed	No. of dumpsite weighbridge procured	0	1	0	Financial constraints
	Legal metrology workshops established	No. of legal metrology workshops established and installed with solar panels.	0	1	0	Financial constraints



Programme Name: Industrialization						
Objective: To promote MSMEs and Cottage Industries.						
Outcome: FDIs contribution to employment, FDIs and Exports leading to increased income						
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks *
Industrial Development	Industrial parks established	No. of industrial parks established	1	1	1	1 industrial park is ongoing in Githunguri
	Trade exhibitions/expo/forum held.	No. of exhibitions/expo/forum done and attended	3	2	1	Attended one forum
	Cottage industries/Incubation/Start-Up development centers created	No. of cottage industries/Incubation/Start-Up development centers created	0	1	0	Financial constraints
	Circular economy created	No. of circular/Green economy created	0	1	0	Financial constraints
	MSMEs entrepreneurs trained	No. of MSMEs entrepreneurs trained	0	300	0	Financial constraints
	Value addition chains training done	No. of value addition chains training done	0	1	0	Financial constraints
Legislation	Legal instruments in Place	No. of legal instruments in Place	1	1	1	1 policy document draft awaiting executive approval
Infrastructural Development	Juakali sheds constructed	No. of Juakali sheds constructed	0	15	1	Ongoing
	Modern stalls constructed.	No of modern stalls constructed.	36	400	36	Ongoing
	Car wash stations constructed	No of car wash stations constructed	0	12	1	ongoing



Programme Name; Tourism Development and Promotion						
Objective: To promote and develop Tourism in Kiambu county						
Outcome: A vibrant tourism sector leading to job creation and increased in income						
Sub Program me	Key Outcomes/ Outputs	Key performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Tourism promotion and marketing	Tourism expo/events/forums done and attended.	No. of tourism expo/events/forums done and attended.	0	4	3	Attended 3 events
	Tourism sites identified for mapping and profiling.	No. of tourism sites identified for mapping and profiling.	65	1	65	Target Achieved
	Miss tourism competitions & tourism expos held.	No. of miss tourism competitions & tourism expos held.	0	2	0	Financial constraints
Tourism Infrastructure Development	Tourist sites rehabilitated/landscaped/developed	No. of tourist sites rehabilitated/landscaped/developed	0	8	0	Financial constraints
	Hotels established No. of Hotels established	Hotels established No. of Hotels established	0	2	0	Financial constraints
	Signage, billboards, videos or promotional features done No. of signage,	Signage, billboards, videos or promotional features done No. of signage,	0	8	0	Financial constraints
Legislation	Legal instruments in Place	No. of legal instruments in Place	1	1	2	1 policy document draft and 1 Tourism Act awaiting executive approval



Programme Name; Investment Development and Promotion						
Objective: To promote and develop Investment opportunities in Kiambu county						
Outcome: A Vibrant Investment sector leading to job creation and increased income						
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Investment promotion and facilitation	framework established No. of frameworks established	framework established No. of frameworks established	0	1	0	Financial Constraints
	County Investment Units (CIUs) established No. of County Investment Units (CIUs) established	County Investment Units (CIUs) established No. of County Investment Units (CIUs) established	0	1	0	Inadequate Funds
Legislation	Legal instruments & Policy Documents in place	No. of legal instruments & Policy Documents in place	1	1	2	1 policy document in draft and 1 Bill (Kiambu Investment Corporation Authority) awaiting executive approval
Capacity building	Investment staff capacity built	No. of staff capacity built	3	3	2	Inadequate Funds

Key Achievements

The Department of Trade, Industrialization, Tourism, and Investment achieved several significant milestones in the FY 2025/26. To promote and develop trade, the department completed construction of 5 markets, renovated 3 markets and 18 are still ongoing. Other projects included construction of 90 bodaboda sheds across the 60 wards and collection of trader's data and elections in various markets. To promote MSMEs and cottage Industries the department is in the process of completing Kiambu County Aggregation and Industrial Park in Githunguri, completed construction of 36 modern kiosk in Kabete town and Construction of Jua kali sheds and car wash bays. The department also participated in key events and forums to promote local SMEs.



2.3.2 Status of project for FY 2025/2026

Table 2.18: Status of the projects by Sectors

Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimated cost (Kshs.) as per the CADP	Target	Achievement	Contract Sum (Kshs.)	Actual Cumulative Cost (Kshs.)	Status	Remarks*
County Assembly								
Construction of Ward Offices	Ngoliba ward office	32M	4	0	7,120,351	2,691,624	Stalled	The budgetary allocation for this project was not disbursed.
	Ngewa ward office				7,857,626	1,742,150		
	Kalimoni ward office				8,169,651	3,444,267		
	Ndeiya Ward office				8,148,760	2,508,762		
Construction of the Assembly Office Block in Kiambu	Constructio n of the Assembly Office Block	90M	1	0	43,942,230	9,661,240	Stalled	The budgetary allocation for this project was not disbursed
Finance ICT & Economic Planning								
Enterprise Resource Planning system (ERP) County wide	Developme nt, installation, testing and commissio ning of an Enterprise Resource Planning system (ERP)	230M	100%	58%	230	63M	58%	Delayed due to court proceedings
Water Environment Natural Resources Energy & Climate Change								
Directorate of Water and Sanitation								
Chania water extension pipes, Supply and lay of assorted pipelines across the ward-Chania	Chania water extension pipes, Supply and lay of assorted pipelines across the ward	444M	1	1	1,500,000	-	100%	Procured, supplied & laid
Ngenda Water Project,	Ngenda Water Project,		1	1	1,500,000	-	100%	Procured & supplied



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Supply and delivery of Pipes for Gatie, Thiririka-Ngenda	Supplying and delivery of Pipes for Gatie, Thiririka							
Tinganga Water Project, Supply of pipes-Tinganga	Tinganga Water Project, Supply of pipes		1	1	1,151,278	-	100%	Procured & supplied
Ngewa-Giceceni Water Project, Supply of pipes-Ngewa	Ngewa Water Project, Supplying of pipes		1	1	1,000,000	-	100%	Procured & supplied
Kinoo Water Project, Supply of pipes-kinoo	Kinoo Water Project, Supplying of pipes		1	0	3,000,000	-	0%	To be undertaken in the next financial year
Githiga Water Borehole. Supply and distribution of pipes Gatina and Gathangari-Githiga	Githiga Water Borehole. Supplying and distribution of pipes in Gatina and Gathangari		1	0	2,500,000	-	0%	To be undertaken in the next financial year
Nduriri Water Project, Supply and delivery of water distribution pipes-Nyanduma	Nduriri Water Project, Supplying and delivery of water distribution pipes		1	0	1,000,000	-	0%	To be undertaken in the next financial year
Installation of Water reticulation pipe network to Karuri hospital-karuri	Installation of Water reticulation pipe network to Karuri hospital		1	0	1,500,000	-	0%	To be undertaken in the next financial year



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Pipeline extension servicing 2 BH in gathaithi and karia ikinu ward	Extending Pipeline servicing 2 BH in gathaithi and karia ikinu ward		1	0	1,500,000	-	0%	To be undertaken in the next financial year
Pipeline Extension at Kirigiti riabai ward	Extending Pipeline at Kirigiti riabai ward		1	0	1,000,000	-	0%	To be undertaken in the next financial year
Construction of a modern public Sanitation facility (PSF) at Mwimuto shopping centre, Kabete Ward, Kabete Sub-County	Constructin g a modern public Sanitation facility (PSF) at Mwimuto shopping centre,		1	1	2,728,261	3,296,270	100%	Complete
Construction of one medium Toilet & a 50m3 septic Tank at Ngecha Shopping Centre in Limuru Sub-County	Constructin g one medium Toilet & a 50m3 septic Tank at Ngecha Shopping Centre		1	1	2,728,261	2,728,261	100%	Completed
Renovation of 2 VIP Latrine at Muchatha and Gatanga Cemetery-muchatha	Renovation of 2 VIP Latrine at Muchatha and Gatanga Cemetery		1	1	1,408,971	1,408,971	100%	Completed
Upgrading of Uthiru Public Sanitation Facility in Kabete Sub-County	Upgrading of Uthiru PSF		1	1	856,417	856,417	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Construction of Kabete Shopping centre PSF-kabete	Constructin g Kabete Shopping centre PSF		1	1	1,500,000	-	10%	Ongoing
Construction of Kabuku PSF-ngecha tigoni	Constructin g Kabuku PSF		1	1	1,000,000	-	90%	Ongoing
Construction of Ngarariga shopping center, Construction Modern medium PSF-Bibirioni	Constructin g Ngarariga shopping center, Constructio n Modern medium PSF		1	0	1,000,000	-	0%	To be undertaken in the next financial year
Drilling of Kanunga borehole-Ndumberi	Drilling of Kanunga borehole		1	1	3,000,000	3,477,735	100%	Drilled and capped
Drilling of Kingero borehole-Kabete	Drilling of Kingero borehole		1	1	3,000,000	3,481,200	100%	Drilled and capped
Drilling of 30m deep borehole for gachege dispensary-Githobokoni	Drilling of 30m deep borehole		1	1	3,650,837	3,650,837	100%	Drilled and capped
Drilling of Mutate borehole	Drilling of Mutate borehole		1	1	3,000,000	3,444,350	100%	Drilled and capped
Drilling of Gitangu Borehole in ngecha tigoni	Drilling of Gitangu Borehole		1	1	3,547,550	3,547,550	100%	Drilled and capped, solarization is ongoing
Drilling of Kagaa borehole in Kamburu Ward	Drilling Kagaa borehole		1	1	2,968,384	2,968,384	100%	Drilled and capped
Drilling of Rungiri borehole-Gitaru	Drilling Rungiri borehole		1	1	3,378,530	3,378,530	100%	Drilled and capped



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Muchatha Water Project, Equip, Solarize and Tower of Muchatha Dispensary Borehole in Muchatha Ward	Muchatha Water Project, Equipping, Solarization and Tower of Muchatha Dispensary Borehole		1	0	5,000,000	-	0%	To be undertaken in the next financial year
Kagaa Water Project Phase 2, Solarize and equip (Pipes supplied under ward fund)- Kamburu	Kagaa Water Project Phase 2, Solarization and equipping (Pipes supplied under ward fund)		1	0	3,000,000	-	0%	To be undertaken in the next financial year
Drilling of borehole ikinu police post-ikinu	Drilling and equipping of borehole ikinu police post		1	1	3,000,000	-	100%	Drilled & capped
Equip, Solarize and of Ngecha Hawagacucu-Ngecha Tigoni	Equipping, Solarization and of Ngecha Hawagacucu		1	1	4,000,000	-	10%	ongoing
Equip and Solarize of Kamuguga Borehole in Muguga Ward	Equipping and Solarization of Kamuguga Borehole		1	1	3,000,000	-	10%	ongoing
Equip and Solarize of Gitangu Borehole - ngecha tigoni	Equipping and Solarization of Gitangu Borehole		1	1	3,000,000	-	10%	ongoing
Equip, Solarize of	Equipping, Solarization		1	0	4,000,000	-	0%	To be undertaken



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimated cost (Kshs.) as per the CADP	Target	Achievement	Contract Sum (Kshs.)	Actual Cumulative Cost (Kshs.)	Status	Remarks*
Rwenu Borehole in Ndenderu Ward	n of Rwenu Borehole							in the next financial year
Solarization and Reticulation of Nderu Borehole- Ndeiya	Solarization and Reticulation of Nderu Borehole		1	0	4,000,000	-	0%	To be undertaken in the next financial year
Drilling of Kaibabu Borehole ikinu ward	Drilling and equipping Kiaibabu Borehole		1	1	4,000,000	-	100%	Drilled and capped
Drilling and equipping of Gititha Water Project borehole in Githiga	Gititha Water Project Drilling equipping of borehole in Githiga		1	0	4,000,000	-	0%	To be undertaken in the next financial year
Drilling of Matuguta Borehole water project, in Githiga Ward	Matuguta Borehole water project, Drilling equipping		1	1	4,000,000	-	100%	Drilled and capped
Solarization of Manguo BH No 11 Water project- Limuru Central	Manguo BH No 11 Water project, Solarization		1	1	3,000,000	-	100%	Complete done by limuru water
Construction of elevated steel tank in Kiroe Limuru central	Construction of elevated steel tank in Kiroe Limuru central		1	1	4,000,000	-	20%	Under construction
Kihara Ward Water distribution pipes, Rehabilitation	Distribution of pipes, Rehabilitation of Borehole at kihara.		1	0	1,500,000	-	0%	To be undertaken in the next financial year



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
n of Borehole at kihara.								
Drill Kamuguga Borehole in Muguga Ward	Drilling of Kamuguga Borehole		1	1	2,691,787	2,691,787	100%	Complete
Drill Muchatha Dispensary Borehole in Muchatha Ward	Drilling of Muchatha Dispensary Borehole		1	1	2,950,362	2,950,362	100%	Complete
Ward Fund projects								
Water supply project in Kamburu ward (Ward Fund)	Procuring, supplying of pipes in Kamburu ward		1	0	6,000,000	-	0%	To be undertaken in the next financial year
Mirangi Borehole water supply project - Kinale(Ward Fund)	Procuring, supplying of pipes for Mirangi Borehole Pipes		1	1	2,000,000	-	100%	Supplied
Water supply project in Tinganga ward (Ward Fund)	Procuring, supply of pipes and laying of pipes in Tinganga		1	1	5,000,000	-	100%	Supplied
Water supply project in Theta ward (Ward Fund)	Procuring, supply of pipes and laying of pipes in Theta Water		1	1	10,000,000	-	100%	Supplied
Water supply project in Githunguri (Ward Fund)	Procuring, supply of pipes and laying of pipes in Githunguri		1	1	3,000,000	-	100%	Supplied
Procurement, supply of pipes and laying of	Procuring, supply of pipes and laying of		1	1	5,000,000	-	100%	Supplied



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
pipes in Theta Water (Ward Fund)	pipes in Theta Water							
Procurement, supply of pipes and fittings in Gituamba (Ward Fund)	Procuring, supply of pipes and fittings in Gituamba		1	1	2,500,000	-	100%	Supplied
Procurement, supply of pipes and fittings in Ngenda (Ward Fund)	Procuring, supplying of pipes and fittings in Ngenda		1	1	4,000,000	-	100%	Procured & supplied
Procurement, supply of pipes and fittings in Ndarugu (Ward Fund)	Procuring, supplying of pipes and fittings in Ndarugu		1	1	5,000,000	-	100%	Procured & supplied
Transfer of Grants to Water Service Provider (WSPs)	Transferrin g of Grants		1	1	35,000,00 0	31,053,39 1	89%	Ongoing
Water supply across the Nachu - Ward (Ward Fund)	Karai Pipe laying across the Ward		1	1	3,000,000	-	100%	Procured & supplied
Githunguri water supply within the ward (Ward Fund)	Githunguri Piping works within the ward		1	1	1,500,000	-	100%	Procured & supplied
Komothai Water pipe works within the ward (Ward Fund)	Komothai Water piping within the ward		1	1	10,000,00 0	-	50%	Procured, supplied pending installation
Theta Water supply within the ward (Ward Fund)	Theta Water piping within the ward		1	1	10,000,00 0	-	100%	Procured & supplied



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Ngecha/Tigoni Water supply within the ward (Ward Fund)	Ngecha/Tigoni Water piping within the ward		1	1	4,000,000	-	100%	Procured & supplied
Water supply within Tinganga ward (Ward Fund)	Piping works within Tinganga ward		1	1	2,000,000	-	100%	Procured & supplied
Construction of Karinde Shopping Centre PSF-Karai (Ward Fund)	Constructin g Karinde Shopping Centre PSF		1	0	2,000,000	-	0%	To be undertaken in the next financial year
Construction of Public toilet at the cemetery-Ndumberi Cemetery (Ward Fund)	Constructin g public toilet at Ndumberi Cemetery		1	0	1,000,000	-	0%	To be undertaken in the next financial year
Construction of Riu Nderi PSF Cemetery - Karai(Ward Fund)	Constructin g Riu Nderi PSF Cemetery		1	0	2,000,000	-	0%	To be undertaken in the next financial year
Construction of toilet at Murengeti and Kwa-Rufus Shopping - Bibirioni Centers (Ward Fund)	Constructin g Murengeti and Kwa-Rufus Shopping Centers		1	0	4,000,000	-	0%	Stalled due to land issues with Kenha
Construction of Uplands Town PSF - Lari Kirega (Ward fund)	Constructin g Uplands Town PSF		1	0	2,500,000	-	0%	Stalled due to land issues with Kenha
Construction of Kanyariri and Kanjeru PSF-Gitaru (ward Fund)	Constructio n of Kanyariri and		1	0	2,000,000	-	0%	To be undertaken in the next financial year



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimated cost (Kshs.) as per the CADP	Target	Achievement	Contract Sum (Kshs.)	Actual Cumulative Cost (Kshs.)	Status	Remarks*
	Kanjeru PSF							
Construction of Muthumu Cemetery Toilet - Muguga(Ward Fund)	Constructing Muthumu Cemetery Toilet		1	0	1,500,000	-	0%	To be undertaken in the next financial year
Muthurwa Borehole Water Project (Ward - Karuri Fund)	Muthurwa Borehole Water Project		1	0	2,000,000	-	0%	To be undertaken in the next financial year
Sigona Water Project, Equip borehole in Sigona (Ward Fund)	Sigona Water Project, Equipping of borehole in Sigona		1	0	3,000,000	-	0%	To be undertaken in the next financial year
Kagaa Water supply Project, Drill and Equip of kagaa borehole- kamburu (ward fund)	Kagaa Water Project, Equipping of kagaa borehole		1	1	2,000,000	-	50%	Drilled and capped pending equipping
Ngenda Water Project, Equip of borehole in Ngenda (ward fund)	Ngenda Water Project, Equipping of borehole Fin Ngenda		1	0	3,500,000	-	0%	To be undertaken in the next financial year
Directorate of Environment and Waste Management								
Improvement of 2km Kangoki dumpsite	Improving 2km Kangoki dumpsite	256.8M	1	1	1,000,000	-	65%	ongoing
Procurement of one (1) compactor truck and one (1) skip loader	Procuring one (1) compactor truck and one (1) skip loader		1	0	30,000,000	-	0%	To be undertaken in the next financial year
Procurement of 50 skips	Constructing 24 no.		1	0	8,000,000	-	0%	To be undertaken in the next



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
	skip platform							financial year
Directorate of Natural Resources and Forestry								
Establishmen t, Expansion and Maintenance of County tree nurseries in Thika, Kiambu, Ruiru, Limuru and Kikuyu	Establishin g, Expanding Maintainin g County tree nurseries in Thika, Kiambu, Limuru, Ruiru, Kikuyu	36M	5	5	-	-	Achiev ed 5 in Thika, Kiambu , Limuru, Ruiru, Kikuyu	Achieved 5 in Thika, Kiambu, Limuru, Ruiru, Kikuyu
Plant tree and fruit seedlings in schools, churches, road reserves, farms, and public spaces	Planting tree and fruit seedlings in schools, churches, road reserves, farms, and public spaces		100,00 0	77,835	-	-	77,835 seedlin gs planted	77,835 seedlings planted
Maintenance of recreational public parks and green spaces (Kikuyu People's Park, Kiambu HQ Kahawa Sukari People's Park, Gatundu People's Park, Mama Ngina Garden, Christina Garden, Bibirioni	Maintain recreational public parks and green spaces (Kikuyu People's Park, Kiambu HQ Kahawa Sukari People's Park, Gatundu People's Park, Mama Ngina Garden, Christina		7	7	-	-	Achiev ed maintai ned 7	Achieved maintained 7



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
People's Park,	Garden, Bibirioni People's Park,							
Mapping and assessing the status of rivers, wetlands and Water catchment areas. Planting trees, bamboo, and fruit species along riparian zones	Mapping and assessing the status of rivers, wetlands and Water catchment areas. Planting trees, bamboo, and fruit species along riparian zones						Planted 29,593 trees, bamboo s and fruit species	Planted 29,593 trees, bamboos and fruit species
Sensitization of stakeholders and community on protection of ecosystems	Sensitizing stakeholder s and community on		16	16	-	-	16 groups sensitized	16 groups sensitized
Directorate of Energy and Climate Change								
Construction of 8 Sustainable Land Management (SLM) ponds -Kiganjo	Constructin g 8 Sustainable Land Manageme nt (SLM) ponds	566M	8	8	4,990,260 .60	3,963,668 .05	100%	completed
Construction of 8 Sustainable Land Management (SLM) ponds -Chania	Constructin g 8 Sustainable Land Manageme nt (SLM) ponds		8	8	4,990.260 .69	4,489,243 .35	100%	completed
Supply and delivery of assorted fruit trees for distribution	Supply and delivery of assorted fruit trees for				7,599,410 .00	7,599,410 .00	100%	completed



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
among targeted farmers in the SLM catchment areas Kiganjo Ndeiya Chania Karai Ngoliba	distribution among targeted farmers in the SLM catchment areas							
Equipping, solarization, construction of elevated tank and reticulation of Gatuanabu Borehole- muguga	Equipping, solarization , constructio n of elevated tank and reticulation of Gatuanabu Borehole		11	1	9,286,697 .80	4,286,697 .80	70%	Equipping and solarization Complete. construction of elevated tank and reticulation on the pipeline
Drilling of Githunguri Gichamu Borehole	Drilling of Githunguri Gichamu Borehole		1	1	2,839,302 .00	2,839,302 .00	100%	Drilling Complete Contractor onsite to equip and solarize
Drilling of Juja Farm Borehole	Drilling of Juja Farm Borehole		1	1	2,463,035 .30	2,463,035 .30	100%	Drilling Complete Contractor onsite to equip and solarize
Drilling of Kabuku Borehole	Drilling of Kabuku Borehole		1	1	2,844,820 .00	2,844,820 .00	100%	Drilling Complete Contractor onsite to equip and solarize
Construction of 10km of terraces and water retention ditches in Kiganjo, Chania, Ngoliba,	Constructin g10km of terraces and water retention ditches		50km	50km	4,990,260 .60	4,767,687 .1	100%	completed



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Karai and Ndeiya Wards to harvest flood waters and address soil degradation								
Procurement and delivery of soil conservation tools (Spirit levels, levelling boards, push- pull tapes and tape measures) for 5 Sustainable Land Management (SLM) sites	Procuring and delivery of soil conservatio n tools		-	-	593,340.0 0	593,340.0 0	100%	Conservation tools delivered and utilized
Supply and delivery of bamboo and indigenous tree species for conservation of riparian areas	Supplying and delivery of bamboo and indigenous tree species				13,028,00 0.00	13,028,00 0.00	100%	Seedlings procured, labour contract for works underway
Construction of Kisii Estate Stormwater Drainage (Phase 1) Kamenu	Constructin g Kisii Estate Stormwater		1	1	11,973,07 5.94	-	70%	Construction ongoing
Construction of Gachororo Stormwater Drainage System Phase „Juja	Constructin g Gachororo Stormwater Drainage System		1	1	19,809,07 4.08	-	55%	Construction ongoing
Construction of Gituamba Stormwater Drainage	Constructin g Gituamba Stormwater		1	1	9,910,793 .35	-	90%	Construction ongoing



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
System, uthiru	Drainage System							
Construction of Roof Water Harvesting Infrastructure and Accessories at Ruiru Modern Market	Constructin g Roof Water Harvesting Infrastructu re and Accessorie s at Ruiru Modern Market		1	1	10,442,87 9.04	-	1%	Contract awarded
Githunguri- Gichamu Borehole Solarization and equipping - Nyathuna	Solarizatio n and equipping		1	1	6,653,551 .63	-	85%	Ongoing
Jujafarm Borehole Solarization and Equipping- Kalimoni	Solarizatio n and Equipping		1	1	6,425,961 .97	-	75%	Ongoing
Kabuku Borehole Solarization and Equipping - Ngecha Tigoni1	Solarizatio n and Equipping		1	1	6,996,752 .10	-	65%	Ongoing
Komo Borehole Solarization, Equipping and 50m3 Elevated Steel Tank Gatuanyaga	Solarizatio n and Equipping		1	1	10,545,80 5.39	-	60%	Ongoing
Supply, Install, Test and Commission 61.6kWp Hybrid Solar PV Power System with	Installing solar system		1	1	12,584,77 4.20	-	30%	Ongoing



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Battery Storage at Ruiru Market in Ruiru Town								
Conservation of Degraded Riparian Areas (Planting of Bamboo and Indigenous Species) Along Rivers; Kamiti l, Kiamathare and Mukuyu Rivers in Githunguri Sub-County	Conserving degraded ecosystems		3	0	4,184,262 .75	-	0	To be done in the next FY
Conservation of Degraded Riparian Areas (Planting of Bamboo and Indigenous Species) Along Rivers; Rwabora, Theta and Ndarugu in Gatundu South and Juja Sub Counties	Conserving degraded ecosystems		3	0	4,144,056 .69	-	0	To be done in the next FY
Conservation of degraded riparian areas (planting of bamboo and indigenous species along rivers Bathi and Gatamaiyu rivers in Lari Sub-County	Conserving degraded ecosystems		2	0	2,861,645 .89	-	0	To be done in the next FY



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Conservation of Degraded Riparian Areas (Planting of Bamboo and Indigenous Species) Along Rivers; Kiuu and Kamiti in Ruiru Sub County	Conserving degraded ecosystems		2	0	2,794,503.80	-	0	To be done in the next FY
Supply and deliver and test complete submersible solar pump without battery for 5 Sustainable Land Management (SLM) Sites	Supplying solar pumps for SLM sites		40	0	4,975,617.62	-	0	To be done in the next FY
Construction of farm ponds in Ngoliba, Ndeiya and Karai Wards	Constructin g farm ponds		24	0	14,970,782.07	-	0	To be done in the next FY
Health Services								
Completion of Bibirioni level 4 hospital	Constructio n works	500M	1	1	224,603,050	224,603,050	100	Complete
Proposed construction of external works and mortuary at Bibirioni level 4 hospital-Phase 2	Constructio n of a funeral home, waiting bay, perimeter wall, Pump House, Covered walkway, Storm water drainage,		1	0	186,279,247	170,891,363	95	Ongoing



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
	Foul water drainage and Landscapin g							
Construction of a level III Hospital at Cianda- Kawaida Phase 1	Constructio n works		1	1	44,003,91 5	32,173,48	100	Complete
Construction of a level III Hospital at Ndenderu- Ruaka – Phase 1	Constructio n works		1	1	44,112,28 4	44,112,28 4	100	Complete
Construction of a level III Hospital at Ndenderu- Ruaka- Phase 2	Constructio n of perimeter fence, ablution block and landscapin g		1	1	20,000,00 0	13,799,61 6	100	Complete
Construction of a level III Hospital at Kahawa Sukari-Phase 1	Constructio n works		1	1	54,763,52 5	44,591,35 7	100	Complete
Construction of a level III Hospital at Kahawa Sukari-Phase 2	Constructio n of Perimeter wall, ablution block & Landscapin g		1	0	34,435,84 0	6,504,652	85	Ongoing
Proposed construction of a level III health facility at Ndumberi (Phase II)	Completion , perimeter wall, parking and drive way, toilet block, gate and gate house		1	0	70,529,01 4	0	80	Ongoing



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Construction of a level III Hospital at Gituru-phase II	Constructio n works		1	0	124,473,697	15,044,218	30	Ongoing
Construction of a level III Hospital at Kiawaroga	Constructio n works		1	0	52,535,815	34,731,993	75	Ongoing
Construction of a level 3 hospital at Gathiga-Phase 1	Constructio n works		1	1	60,690,500	52,753,536	100	Complete
Construction of a level 3 hospital at Gathiga-Phase 2	Proposed constructio n of perimeter wall, ablution block, laundry, kitchen, cabro parking and completion of the proposed Gathiga Level III Hospital- phase 2		1	0	48,356,281	0	80	Ongoing
Construction of Kiganjo health facility	Constructio n works		1	0	57,762,360	0	15	Ongoing
Construction of Ndururumo-Ndarasha level 3 health facility	Constructio n works		1	0	67,000,000	26,958,056	45	Ongoing
Construction of Gathanje level II hospital	Constructio n works		1	0	13,382,880	5,092,804	60	Ongoing
Construction of Thindigua Hospital	Renovation and constructio		1	0	17,349,364	7,981,960	65	Ongoing



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimated cost (Kshs.) as per the CADP	Target	Achievement	Contract Sum (Kshs.)	Actual Cumulative Cost (Kshs.)	Status	Remarks*
	n of perimeter wall							
Construction of Lari level 4 hospital	Construction works	600M	1	0	180,734,625	130,675,013	85	Site not active
Construction of a multistorey hospital block at Thogoto level 4 hospital	Completion of Ground, 1st and 2nd floors at Kikuyu level iv Hospital		1	1	196,256,707	196,256,707	100	Complete
Construction of a level IV Hospital at Gachororo health centre	Construction works		1	0	246,094,474	215,120,199	95	Ongoing
Construction of Typical medical ward block at Karuri level 4 hospital	Construction works		1	0	224,651,965	214,853,365	97	Ongoing
Construction of a level IV Hospital at Uthiru health centre	Construction works		1	0	64,640,607	41,297,336	80	Ongoing
Construction of a level 3 health facility at Gichuru	Construction works		1	0	57,984,940	50,325,151	85	Ongoing
Construction of inpatient wing at Ndeiya	Construction works		1	1	42,965,100	42,965,100	100	Complete
Ndeiya Health Facility-phase 11	Construction of a perimeter wall, gate & gate house		1	0	62,566,617	52,315,773	70	Ongoing
Construction of Level III hospital at Maguguni dispensary	Construction works		1	0	54,109,050	27,466,000	75	Ongoing



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Construction of a level 3 health facility at Mutonya Ruiru	Constructio n works		1	0	62,200,587	22,224,000	30	Site not active
Construction of driveway and walkways at Igeganja hospital	Constructio n works		1	0	29,640,000	4,949,076	40	Site not active
Construction of In-patient wing at Ng'enda-Phase 1	Constructio n works		1	0	62,625,680	40,692,970	98	Ongoing
Construction of maternity wing and NBU at Ting'ang'a health facility	Constructio n works		1	0	39,000,000	38,042,825	80	Ongoing
Proposed additional shelving, paving works, generator and theatre provision Ruiru Level 4	Shelves installation, generator, theatre and paving works		1	0	48,232,485	0	40	Ongoing
Construction and equipping Dispensary wing at Murera (Phase1)	Constructio n works		1	0	60,000,000	0	0	BQ preparations ongoing
Construction of Gitare Dispensary - Maternity wing (phase 1)	Constructio n works		1	0	60,000,000	0	0	BQ preparations ongoing
Renovation and refurbishment of Nyathuna	Repair works, refurbishm	100M	1	1	16,250,050	8,491,731	100	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
level 4 hospital	ent and face lifting							
Renovation and refurbishment of Rironi health centre	Repair works, refurbishm ent and face lifting		1	1	3,772,832	584,645	100	Complete
Renovation and refurbishment of Kihara level 4 hospital- phase II	Renovation works and perimeter wall		1	0	55,640,46 0	28,215,07 5	80	Ongoing
Renovation and refurbishment of Ngoliba health centre- Phase II	Repair works, refurbishm ent and face lifting and perimeter fence		1	0	24,000,00 0	10,000,00 0	80	Ongoing
Construction and renovation of Kigumo level 4 hospital in Githunguri sub county	Constructio n and renovation works		1	0	20,619,45 0	16,330,67 4	60	Ongoing
Renovation of Tigoni Level 4 casualty wing	Refurbishm ent of casualty wing, constructio n of dental unit, gate and gatehouse		1	0	51,773,04 0	39,945,26 9	90	Ongoing
Renovation of Makongeni Dispensary	Renovation , Drive way, perimeter wall, toilet block, and gate.		1	0	12,000,00 0	8,705,931	80	Ongoing
Renovation of Munyu Health Centre	Removal of asbestos reroofing,		1	0	10,000,00 0	0	70	Ongoing



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
	painting and cabro paving							
Renovation works at Makwa health centre	Renovation works		1	0	7,930,950 .00	0	60	Ongoing
Renovation of Mbauini Dispensary	Repair works, refurbishm ent and face lifting		1	1	5,000,000	0	100	Complete
Proposed renovations of Githirioni dispensary	Renovation works		1	0	4,870,463	3,351,620	60	Ongoing
Proposed renovations of Gitithia dispensary	Renovation and constructio n of a toilet block		1	0	4,975,485	0	70	Ongoing
Proposed renovations of Escarpment Health Centre	Renovation and constructio n of a toilet block		1	0	4,949,310	0	65	Ongoing
Construction of perimeter wall at Githunguri Level 4 Hospital	Constructio n of perimeter wall	60M	1	0	23,491,43 0	0	80	Ongoing
Construction of perimeter wall at Limuru Health centre	Constructio n of perimeter wall		1	1	13,500,00 0	9,700,000	100	Complete
Construction of ablution block at Kagwe dispensary	Constructio n works	10M	1	0	1,670,000	0	80	Ongoing
Roads, Transport & Public Works								
Construction of Gatitu Junction and other roads in Thika	Continuatio n of started road constructio n works.	850M	1KM	1KM	221,005,8 70.30	184,728,3 98.88	90%	Project stalled. Efforts to revive the



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
								project are ongoing.
Construction of Thogoto-Ndaire Road Kikuyu	Continuatio n of started road constructio n works.		0.4K M	0.4KM	181,452,5 09.90	112,937,5 10.13	90%	Project stalled. Contractor requested to be released from performance.
Upgrading of Kimende town roads Lari	Continuatio n of started road constructio n works.		0.6K M	0.5KM	145M	98,078,07 3.49	80%	Projects stalled. Efforts to revive the project are ongoing.
Installation of culverts and other drainage works. All Wards	Installing culverts and other drainage works across all wards	70M	-	-	70M	4,342,770	55%	Culverts installation ongoing
Supply and delivery of culverts and other drainage materials All Wards	Supply and delivery of culverts and other drainage materials	116M	-	-	116M	67,664,40 2	67%	Culverts delivery ongoing
Maintenance and Rehabilitation of 600Kms of County Access Roads All Wards	Grading and gravelling of County roads	400M	900K MS	614.5K MS	100M	0	68.27%	542 kms graded/rehabilitated, and 72.5 Kms has been graveled.
Procurement of Road construction Materials- Access Roads in all Wards	Procuring roads constructio n materials		-	0	50M	0	0%	To be implemented in FY 2026-2027
Hire of Road Construction Equipment (Graders, Tippers, excavators,	Hiring of Road Constructio n Equipment (Graders,		-	6 Tippers, 1 grader, 6 Excavat	150M	0	100%	Machinery at work



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Rollers) in all Wards	Tipppers, excavators)			or and 3 Rollers				
Maintenance and Rehabilitatio n of County Access Roads All Wards	Grading and gravelling of County roads	600M	400K ms	0	537M	0	0%	Seeking approval from KRB. 118M disbursed, 417M has not yet been disbursed
Completion of Darasha Motorable Bridge Theta	Constructio n of Darasha motorable Bridge	40M	1	1	16,208,45 3	12,208,45 3	98%	Substantially complete.
Completion of Mugutha Motorable Bridge Theta	Constructio n of Mugutha motorable bridge		1	1	14,888,24 0	11,411,70 8	95%	Substantially complete.
Completion of Riuriro Motorable Bridge Theta	Constructio n of Riuriro motorable bridge		1	1	23,200,37 3	17,534,62 5	90%	Substantially complete.
Construction of Mariguiti- Gituamba bridge in Kiganjo ward in Gatundu South Sub- County	Constructio n of a motorable bridge	40M	1	1	6,516,358	6,346,252	100%	Complete.
Construction of Kiruiru Bridge in Nyanduma	Constructio n of a motorable bridge		1	0	10M	5,512,461 .67	95%	Ongoing
Construction of Gaitete Bridge in Ndarugo	Constructio n of a motorable bridge		1	0	12M	0	5%	Project handed over
Construction of Mucakai- Mariaini in Gituamba	Constructio n of a motorable bridge		1	0	10M	0	5%	Project handed over
Kahawa Wendani/Kiu u (Bosnia) bridge in	Constructio n of a motorable bridge		1	0	15M	0	8%	Ongoing



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Kahawa Wendani Ward.								
Proposed Rahab Road in all Wards	Upgrading of Rahab Road	60M	-	-	60M	0	0%	To be implemented in FY 2026- 2027
Construction of Magina Shopping Centre Gabions in Kijabe Ward	Constructin g Gabions	4M	1	1	4M	0	100%	Complete
Kanungu Drainage works in Kihara Ward	Drainage works	5M	-	-	5M	0	100%	Complete
Construction of Gitogothi drainage in Limuru	Drainage works	20M	-	-	20M	0	0%	To be implemented in FY 2026- 2027
Acquisition of Land- Mumia Bridge Githiga Ward	Acquisition of land for constructio n of a motorable bridge	5M	-	-	5M	0	0%	Awaiting NLC Valuation Report
Construction of a Canaan Motorized Bridge in Theta Ward	Constructio n of a motorable bridge	30M	1	0	30M	0	0%	To be implemented in FY 2026- 2027
Special Programmes								
Supply and delivery of Cabro making materials in Kalimoni ward, Muguga ward	Supplying and delivering of Cabro making materials	50M	-	-	50M	11,411,88 5	30%	Ongoing
Purchase of specialized plants (Cabro making machines) in Limuru, Muguga,	Purchase of Cabro making machines	30M	4	4	30M	26,027,75 2	100%	Purchase 4 cabro making machine complete, now operating in



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Ruiru and Kalimoni wards								Kamerithu VTC, Muguga VTC, Juja Farm VTC and Ruiru VTC
Transport								
Construction of phase 2 modern Kiosks at Kikuyu bus park in Kikuyu Ward	Fabrication and installation of modern Kiosks	25M	107	107	25M	22,073,21 0	98%	Substantially complete
Construction of modern Kiosks at Kiambu bus park Kiambu Township Ward	Fabrication and installation of modern Kiosks	25M	26	26	25M	0	25%	Works ongoing
Construction of Kwambira bus park juakali sheds and Githiga buspark modern kiosks Limuru Central & Githiga Wards	Constructio n of modern kiosks and juakali sheds	29M	3 sheds and 26 Moder n Kiosks	3 sheds and 26 Modern Kiosks	29M	16,412,01 0	98%	Substantially complete
Proposed Sealing of potholes on various Thika CBD roads (Kisii and Gatitu) and rehabilitation of Thika Main buspark. Thika	Rehabilitati on of the bus park and sealing of potholes	22M	-	-	22M	15,165,26 5	99%	Substantially complete.
Kwambira loop roads	sealing of potholes	59M	850 metres	-	59M	0	5%	Ongoing



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
850 metres long in Limuru Central	and road marking							
Thika CDB potholes and road marking phase 2 Thika Township Ward	sealing of potholes and road marking	5M	-	-	5M	4,910,441 .81	99%	Substantially complete.
Thika CBD roads safety compliance marking for Smart city Thika Township	Road's marking, installation of signages and pot hole patching	4M	-	-	4M	4,857,398 .76	99%	Substantially complete.
Construction of Kalimoni bus park Juja Ward	Constructio n of bus park to paving block standard	18M	1	0	18M	0	0%	Awarded
Wangare/Kar ugo Roads 2.9Kms in Nyanduma Ward	Grading, gravelling, drainage works and hand parking.	13M	2.9Kms	1.74Kms	13M	0	60%	Ongoing
Ikinu town Cabro-works & Gathanji drainage Ikinu Ward	Gravelling, paving blocks works and drainage	23M	700 metres	0	23M	0	0%	Awarded
Rehabilitatio n and installation of culvert at Kalimoni loop road Kalimoni Ward	Potholes patching and installation of culverts	11M	-	-	11M	0	70%	Ongoing
Construction of Mutuyu box culvert and Gathanji drainage Ikinu Ward	Constructio n of a box culverts and drainage works	10M	-	-	10M	0	0%	Awarded



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
PUBLIC WORKS								
Construction of Gakoe- Muchakai footbridge Githobokoni	Constructio n of a footbridge	30M	1	1	2,509,868	0	100%	Complete
Proposed Approach Works and Abutment protection for 15M span Footbridge at Kiambururu- Gitombo Komothai	Constructio n of approach works and Abutment protection of a Footbridge		1	1	778,433	0	100%	Complete
Proposed Gateteini- Handege footbridge 10m span Ngenda	Constructio n of a Footbridge		1	1	1,979,270	0	100%	Complete
Proposed Githaruru- Mutomo footbridge 15M span Ngenda	Constructio n of a Footbridge		1	1	2,879,335	0	100%	Complete
Proposed Zingaru footbridge 15m span Kahawa Wendani	Constructio n of a Footbridge		1	1	2,511,000 .07	0	100%	Complete
Proposed Icaciri- Gatundu footbridge Ngenda	Constructio n of a Footbridge		1	1	4,798,892	0	100%	Complete
Proposed construction of Mundoro steps Kiganjo	Constructio n of Footbridge steps		1	1	1,728,020	1,728,020	100%	Complete
Utilities								
Maintenance of 10,500 street lights	Repair and maintenanc e of street	30M	21,875	17,500	44M	2,564,843	80%	Works ongoing



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
and flood masts in all wards	lights and flood masts.							
Supply of solar street lights all Sub- counties	Supply and installation of solar streetlights and solar floodmasts	410M	4,000 solar streetli ghts	0	380M	819,204	0%	Awarded
Fire								
Construction of Limuru fire station Limuru	Constructio n and Rehabilitati on of a fire station	58.5M	1	1	34,036,11 3.00	44,876,09 9.20	100%	Complete
Construction of Githunguri fire station Githunguri	Constructio n and Rehabilitati on of a fire station		1	1	37,913,62 5.00		100%	Complete
Renovation of Thika fire station Thika Township	Renovating a fire station main block	2,700,0 00	1	1	2,700,000	0	100%	Complete
Ward Funded Projctes								
2025-2026								
Roads Directorate								
Cabro blocks paving within the Ward Hospital Ward	Cabro blocks paving within the Ward	5,000,0 00	-	-	5,000,000	0	0%	To be implemented in FY 2026- 2027
Cabro blocks paving of Mama land 1& 2 and Wendani roads	Cabro blocks paving of Mama land 1& 2 and Wendani roads	10,000, 000	-	-	10,000,00 0	0	0%	To be implemented in FY 2026- 2027
Drainage works within Gitothua Ward	Drainage works within the Ward	4,000,0 00	-	-	4,000,000	0	0%	To be implemented in FY 2026- 2027
Grading and Gravelling of Mwihoko access roads Mwihoko	Grading and Gravelling of Mwihoko	5,000,0 00	-	-	5,000,000	0	0%	To be implemented in FY 2026- 2027



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
	access roads							
Cabro blocks paving of Mbari ya Muoria access roads Nyathuna	Cabro blocks paving of Mbari ya Muoria access roads	10,000, 000	-	-	10,000,00 0	0	0%	To be implemented in FY 2026- 2027
Culverts and Drainages works within the ward Kinale	Culverts and Drainages works within the ward	8,000,0 00	-	-	8,000,000	0	0%	To be implemented in FY 2026- 2027
Costruction of Miiri- Gachege bridge Githobokoni	Costruction of Miiri- Gachege bridge	6,000,0 00	1	0	6,000,000	0	0%	To be implemented in FY 2026- 2027
Supply of Hardcore and quarry chips Mang'u	Supply of Hardcore and quarry chips	4,000,0 00	-	-	4,000,000	0	0%	To be implemented in FY 2026- 2027
Cabro blocks paving within Kahawa Sukari shopping centre access roads Kahawa Sukari	Cabro blocks paving within Kahawa Sukari shopping centre access roads	10,000, 000	-	-	10,000,00 0	0	0%	To be implemented in FY 2026- 2027
Public Works								
Construction of Mutimumu Footbridges (25/26) Kiamwangi	Constructin g a footbridge	3,000,0 00	1	0	3,000,000	0	0%	To be implemented in FY 2026- 2027
Constructing footbridge at Kisumu ndogo area (25/26) Mwiki	Constructin g a footbridge	4,000,0 00	1	0	4,000,000	0	0%	To be implemented in FY 2026- 2027



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimated cost (Kshs.) as per the CADP	Target	Achievement	Contract Sum (Kshs.)	Actual Cumulative Cost (Kshs.)	Status	Remarks*
Constructing footbridge at Mborogo Gathati. Ndarugu	Constructing a footbridge	5,000,000	1	0	5,000,000	0	0%	To be implemented in FY 2026-2027
Constructing footbridge at Gacharage Ndarumaiti (25/26) Ndarugu	Constructing a footbridge		1	1		0	100%	Complete
Constructing footbridge at Kwa -Ragu Nyanduma	Constructing a footbridge	5,000,000	1		5,000,000	0	0%	To be implemented in FY 2026-2027
Utilities								
Streetlights across the ward Kamenu	Solar streetlight installation within the ward	5,000,000	63	63	5,000,000	63,361,228.78	100%	Complete
Streetlights across the ward Ngewa	Solar streetlight installation within the ward	10,000,000	41	0	10,000,000		0%	To be implemented in FY 2026-2027
Streetlights across the ward Hospital	Solar streetlight installation within the ward	5,000,000	87	87	5,000,000		100%	Complete
Streetlights across the ward Thika town	Solar streetlight installation within the ward	4,000,000	88	88	4,000,000		100%	Complete
Streetlights across the ward Biashara	Solar streetlight installation within the ward	10,000,000	38	38	10,000,000		100%	Complete
Streetlights across the ward Kiuu	Solar streetlight installation within the ward	10,000,000	44	44	10,000,000		100%	Complete
Streetlights across the	Solar streetlight	5,000,000	58	58	5,000,000		100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
ward Gatongora	installation within the ward							
Streetlights across the ward Gitothua	Solar streetlight installation within the ward	4,000,0 00	60	60	4,000,000		100%	Complete
Streetlights across the ward Mwihoko	Solar streetlight installation within the ward	5,000,0 00	55	55	5,000,000		100%	Complete
Streetlights across the ward Muguga	Solar streetlight installation within the ward	8,000,0 00	103	103	8,000,000		100%	Complete
Streetlights across the ward Kabete	Solar streetlight installation within the ward	2,000,0 00	65	65	2,000,000		100%	Complete
Streetlights across the ward Uthiru	Solar streetlight installation within the ward	8,000,0 00	65	65	8,000,000		100%	Complete
Streetlights across the ward Ngecha - Tigoni	Solar streetlight installation within the ward	5,000,0 00	82	82	5,000,000		100%	Complete
Streetlights across the ward Limuru East	Solar streetlight installation within the ward	10,000, 000	69	69	10,000,00 0		100%	Complete
Streetlights across the ward Bibirioni	Solar streetlight installation within the ward	5,000,0 00	61	61	5,000,000		100%	Complete
Streetlights across the ward Ndeiya	Solar streetlight installation within the ward	-	-	-	-		0%	Transferred to Trade



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Streetlights across the ward Limuru Central	Solar streetlight installation within the ward	10,000, 000	116	116	10,000,00 0		100%	Complete
Streetlights across the ward Kamburu	Solar streetlight installation within the ward	4,000,0 00	49	49	4,000,000		100%	Complete
Streetlights across the ward Lari Kirenga	Solar streetlight installation within the ward	10,000, 000	44	44	10,000,00 0		100%	Complete
Streetlights across the ward Nyanduma	Solar streetlight installation within the ward	5,000,0 00	47	47	5,000,000		100%	Complete
Streetlights across the ward Karai	Solar streetlight installation within the ward	8,000,0 00	59	59	8,000,000		100%	Complete
Streetlights across the ward Nachu	Solar streetlight installation within the ward	10,000, 000	79	79	10,000,00 0		100%	Complete
Streetlights across the ward Kinoo	Solar streetlight installation within the ward	10,000, 000	94	94	10,000,00 0		100%	Complete
Streetlights across the ward Kikuyu	Solar streetlight installation within the ward	10,000, 000	56	56	10,000,00 0		100%	Complete
Streetlights across the ward Sigona	Solar streetlight installation within the ward	10,000, 000	69	69	10,000,00 0		100%	Complete
Streetlights across the	Solar streetlight installation	8,000,0 00	79	0	8,000,000		0%	To be implemented



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
ward Ndumberi	within the ward							in FY 2026- 2027
Streetlights across the ward Ting'ang'a	Solar streetlight installation within the ward	5,000,0 00	78	0	5,000,000		0%	To be implemented in FY 2026- 2027
Streetlights across the ward Riabai	Solar streetlight installation within the ward	7,500,0 00	79	0	7,500,000		0%	To be implemented in FY 2026- 2027
Streetlights across the ward Cianda	Solar streetlight installation within the ward	10,000, 000	87	87	10,000,00 0		100%	Complete
Streetlights across the ward Ndenderu	Solar streetlight installation within the ward	10,000, 000	79	79	10,000,00 0		100%	Complete
Streetlights across the ward Karuri	Solar streetlight installation within the ward	8,000,0 00	99	99	8,000,000		100%	Complete
Streetlights across the ward Kihara	Solar streetlight installation within the ward	10,000, 000	69	69	10,000,00 0		100%	Complete
Streetlights across the ward Witeithie	Solar streetlight installation within the ward	10,000, 000	45	45	10,000,00 0		100%	Complete
Streetlights across the ward Juja	Solar streetlight installation within the ward	10,000, 000	67	67	10,000,00 0		100%	Complete
Streetlights across the ward Kalimoni	Solar streetlight installation within the ward	10,000, 000	122	122	10,000,00 0		100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Streetlights across the ward Githiga	Solar streetlight installation within the ward	10,000, 000	94	0	10,000,00 0		0%	To be implemented in FY 2026- 2027
Streetlights across the ward Ikinu	Solar streetlight installation within the ward	10,000, 000	57	0	10,000,00 0		0%	To be implemented in FY 2026- 2027
Streetlights across the ward Githunguri	Solar streetlight installation within the ward	7,000,0 00	71	0	7,000,000		0%	To be implemented in FY 2026- 2027
Streetlights across the ward Gatuanyaga	Solar streetlight installation within the ward	10,000, 000	75	75	10,000,00 0		100%	Complete
Streetlights across the ward Ndarugu	Solar streetlight installation within the ward	5,000,0 00	30	30	5,000,000		100%	Complete
Streetlights across the ward Kiamwangi	Solar streetlight installation within the ward	7,000,0 00	58	58	7,000,000		100%	Complete
Streetlights across the ward Ng'enda	Solar streetlight installation within the ward	10,000, 000	66	66	10,000,00 0		100%	Complete
Streetlights across the ward Githobokoni	Solar streetlight installation within the ward	4,000,0 00	34	34	4,000,000		100%	Complete
Streetlights across the ward Mang'u	Solar streetlight installation within the ward	6,000,0 00	31	31	6,000,000		100%	Complete
Streetlights across the	Solar streetlight installation	5,000,0 00	34	34	5,000,000		100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
ward Gituamba	within the ward							
Streetlights across the ward Gitaru	Solar streetlight installation within the ward	10,000, 000	53	53	10,000,00 0		100%	Complete
Streetlights across the ward Ngecha - Tigoni	Solar streetlight installation within the ward	5,000,0 00	82	82	5,000,000		100%	Complete
Streetlights across the ward Kiambu Township	Solar streetlight installation within the ward	10,000, 000	50	50	10,000,00 0		100%	Complete
Streetlights across the ward Chania	Solar streetlight installation within the ward	10,000, 000	28	28	10,000,00 0		100%	Complete
Streetlights across the ward Riabai	Solar streetlight installation within the ward	2,500,0 00	79	0	2,500,000		0%	To be implemented in FY 2026- 2027
Streetlights across the ward Muchatha	Solar streetlight installation within the ward	10,000, 000	47	47	10,000,00 0		100%	Complete
Streetlights across the ward Kijabe	Solar streetlight installation within the ward	5,000,0 00	35	35	5,000,000		100%	Complete
Streetlights across the ward Ngoliba	Solar streetlight installation within the ward	10,000	60	60	0		100%	Complete
2025-2026								
Roads Directorate								
Construction of Muchang'ara	Constructio n of a bridge	2,500,0 00	1	0	2,500,000	0	0%	Reallocated



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
-Kagera bridge Kiamwangi								
Cabro work at Kwamaiko Shopping centre – Nyaga and Kanjai shopping centres Ngewa	Cabro works	4,000,0 00	-	-	4,000,000	0	0%	Reallocated
Drainage works within the ward Githunguri	Drainage works within the ward	2,500,0 00	-	-	2,500,000	0	50%	Ongoing
Drainage works at Gwa Kahura to Kahungu, Kwa Fuso to Kwa Maragu, Waratho to Kanjabi Ikinu	Drainage works	4,000,0 00	-	-	4,000,000	0	0%	To be implemented in FY 2026- 2027
Drainage and pitchment with culverts at Mungetho, Oasis and Olkarau villages Juja	Drainage works	3,000,0 00	-	-	3,000,000	0	0%	To be implemented in FY 2026- 2027
Installation of drainage culverts Witeithie	Drainage works	2,000,0 00	-	-	2,000,000	0	10%	Ongoing
Grading and leveling of road in Judea area Murera	Gravelling works	3,000,0 00	-	-	3,000,000	0	30%	Ongoing
Culverts and grading at Megarabibi road area Murera	Culvert installation and grading	3,000,0 00	-	-	3,000,000	0	30%	Ongoing
Culverts and drainage at Kidfarmaco Crescent road	Drainage works	3,000,0 00	-	-	3,000,000	0	50%	Ongoing



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
connecting to Baraniki Kikuyu Township								
Culverts and drainage at Ondiri Ziwani area Kikuyu Township	Drainage works	3,000,0 00	-	-	3,000,000	0	50%	Ongoing
Chiboni – Gachore Town bridge Nyanduma	Constructio n of a bridge	2,500,0 00	1	0	2,500,000	0	0%	Merged and substituted with Kiruiru bridge
Kwa Raguu bridge Nyanduma	Constructio n of a bridge	2,500,0 00	1	0	2,500,000	0	0%	
Laying of Cabro at Nyathuna shopping centre (400 metres) Nyathuna	Laying of Cabro	10,000, 000	400 Metres	0	10,000,00 0	0	0%	To be implemented in FY 2026- 2027
Drainage works Uthiru	Drainage works	2,000,0 00	-	-	2,000,000	0	5%	Ongoing
Grading and Murramming of various roads in Mwihoko ward Mwihoko	Grading and Murrammi ng of various roads	4,000,0 00	-	-	4,000,000	0	0%	To be implemented in FY 2026- 2027
BTL-OJ drainage (box culvert) Gitothua	Installation of culverts	1,000,0 00	1	1	1,000,000	0	100%	Complete
Drainage works and car wash at Galaxy to Manguu; Siloam, Kuwait to Manguu rweri; Chuma mbili car wash; Mumbi	Drainage works	5,500,0 00	-	-	5,500,000	0	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
car wash and 40 area car wash Kiuu								
Culverts installation at all junctions in Biashara ward Biashara	Culverts installation	5,000,0 00	-	-	5,000,000	0	100%	Complete
Construction of stone pitched drainage system across the ward Biashara	Drainage works	5,000,0 00	-	-	5,000,000	0	100%	Complete
Upgrade of pause road to cabro status and drainage system (200 metres) Kahawa Sukari	Drainage works and cabro laying	5,000,0 00	-	-	5,000,000	0	0%	To be implemented in FY 2026- 2027
Upgrade of Kahawa Sukari stage to cabro status and drainage system (200 metres) Kahawa Sukari	Cabro works	5,000,0 00	-	-	5,000,000	0	0%	To be implemented in FY 2026- 2027
Gravelling, grading, compacting and application of crusher waste in all feeder roads across the ward Kabete	Gravelling, grading, compacting works	7,000,0 00	-	-	7,000,000	0	15%	Ongoing
Cabro laying of jJosh arcade - kwa Goko Mt	Cabro laying	10,000, 000	-	-	10,000,00 0	0	0%	To be implemented in FY 2026- 2027



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Angel Road Kahawa Wendani								
Land Acquisition for proposed Connecting Road at Ndekere Cununiki Ndarugu	Land Acquisition	2,500,0 00	-	-		0	70%	Documentati on done awaiting compensatio n
Public Works								
Consruction of foot bridges at Gachege- Miiri and Kamithunu Njahi Githobokoni	Constructio n of a footbridge	5,000,0 00	2	2	5,000,000	0	100%	Complete
Mucugu- Mutunguru Footbridge 8m span Ndarugo	Constructio n of a footbridge	2,500,0 00	1	1	2,500,000	0	100%	Complete
Mundoro - Kabuteti Footbridge 12m span Kiganjo	Constructio n of a footbridge	2,500,0 00	1	1	2,500,000	0	100%	Complete
Construction of bridges Gituamba	Constructio n of a footbridge	2,500,0 00	1	0	2,500,000	0	0%	Reallocated to a motorable bridge
Transport Directorate								
Modern kiosks/stall within the ward Thika Township	Constructin g modern kiosks	2,000,0 00	-	-	2,000,000	0	0%	Transferred to Trade
Utilities Directorate								
Streetlights across the ward Thika Township	Installation of streetlights within the ward	4,000,0 00	75	75	4,000,000	4,000,000	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Streetlights within the ward Hospital Ward	Installation of streetlights within the ward	10,000, 000	60	60	10,000,00 0	10,000,00 0	100%	Complete
Street lighting across the ward Gatuanyaga	Installation of streetlights within the ward	10,000, 000	60	60	10,000,00 0	10,000,00 0	100%	Complete
Flood masts within the ward Thika Township	Installation of flood masts	4,000,0 00	75	75	4,000,000	4,000,000	100%	Complete
Streetlights across the ward Githobokoni	Installation of streetlights within the ward	5,000,0 00	60	60	5,000,000	5,000,000	100%	Complete
Solar Street lighting in Nyamathumb i, Karune, Mukuyuihi, Nyamangara, Miteero and Karime Mang'u	Installation of streetlights	4,000,0 00	60	60	4,000,000	4,000,000	100%	Complete
Street lighting across the ward Gituamba	Installation of streetlights within the ward	5,000,0 00	60	60	5,000,000	5,000,000	100%	Complete
Installation of street lighting across the ward Ng'enda	Installation of streetlights within the ward	6,000,0 00	60	60	6,000,000	6,000,000	100%	Complete
Street lighting installation across the ward Kiamwangi	Installation of streetlights within the ward	4,000,0 00	58	58	4,000,000	4,000,000	100%	Complete
Solar streetlights along Kiganjo-	Installation of streetlights	7,500,0 00	60	60	7,500,000	7,500,000	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Mundoro road; Kagunyi-Muhoho road; Gatitu-Gitare road Kiganjo								
Streetlighting across the ward Kalimoni	Installation of streetlights within the ward	10,000,000	70	70	10,000,000	10,000,000	100%	Complete
Streetlights and flood masts at Mungetho, Gachororo and Hard Rock Estate Juja	Installation of streetlights	5,000,000	60	60	5,000,000	5,000,000	100%	Complete
Streetlights at Jacaranda Road Murera	Installation of streetlights	4,000,000	60	60	4,000,000	4,000,000	100%	Complete
Streetlighting at Kanungu road Kihara	Installation of streetlights	4,000,000	60	60	4,000,000	4,000,000	100%	Complete
Completion of street lighting for Ngabubu via Cottage Road – Kihara	Installation of streetlights	2,000,000			2,000,000	2,000,000	100%	Complete
Streetlighting at firstborn-Kamuiru Primary via Gathe-Gacii play ground – St. Philip Road Kihara	Installation of streetlights	4,000,000			4,000,000	4,000,000	100%	Complete
Streetlights in Muthurwa, Thimbigwa, Gathini, Kasen and Kiamda Karuri	Installation of streetlights	10,000,000	70	70	10,000,000	10,000,000	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Street lighting across the ward Mucatha	Installation of streetlights within the ward	4,000,000	60	60	4,000,000	4,000,000	100%	Complete
Installation of streetlights across the ward Ndenderu	Installation of streetlights within the ward	10,000,000	60	60	10,000,000	10,000,000	100%	Complete
Installation of street lighting across the ward Cianda	Installation of streetlights within the ward	10,000,000	60	60	10,000,000	10,000,000	100%	Complete
Solar streetlights within the ward Sigona	Installation of streetlights within the ward	5,000,000	60	60	5,000,000	5,000,000	100%	Complete
Street lighting across the ward Kinoo	Installation of streetlights within the ward	10,000,000	60	60	10,000,000	10,000,000	100%	Complete
Street lighting across the ward Nachu	Installation of streetlights within the ward	10,000,000	70	70	10,000,000	10,000,000	100%	Complete
Streetlighting across the ward Karai	Installation of streetlights within the ward	5,000,000	60	60	5,000,000	5,000,000	100%	Complete
Street lighting in various towns across the ward Kinale	Installation of streetlights within the ward	6,000,000	60	60	6,000,000	6,000,000	100%	Complete
Solar streetlights within the ward Nyanduma	Installation of streetlights within the ward	4,225,000	60	60	4,225,000	4,225,000	100%	Complete
Streetlights across the	Installation of streetlights	4,000,000	60	60	4,000,000	4,000,000	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
ward Lari/Kirenga	within the ward							
Provision of streetlights at various tea buying centres Kamburu	Installation of streetlights	5,000,0 00	60	60	5,000,000	5,000,000	100%	Complete
Streetlights at Kihingo road; Muhia road; Rungiri road; Kanyariri road; Kaburi road; Kanjeru road; and Kanyariri road Gitaru	Installation of streetlights	6,000,0 00	60	60	6,000,000	6,000,000	100%	Complete
Streetlights across the ward Uthuru	Installation of streetlights	8,000,0 00	60	60	8,000,000	8,000,000	100%	Complete
Streetlights (solarized) in all feeder roads across the ward Kabete	Installation of streetlights	3,000,0 00	70	70	3,000,000	3,000,000	100%	Complete
Streetlights on various roads within the ward Muguga	Installation of streetlights	4,000,0 00	60	60	4,000,000	4,000,000	100%	Complete
Streetlights within the ward Mwiki	Installation of streetlights	8,000,0 00	60	60	8,000,000	8,000,000	100%	Complete
Street lighting across the ward Mwihoko	Installation of streetlights	6,000,0 00	60	60	6,000,000	6,000,000	100%	Complete
street lighting across the ward Githua	Installation of streetlights	7,000,0 00	60	60	7,000,000	7,000,000	100%	Complete
Streetlights at Kwamaiko town and villages,	Installation of streetlights	6,000,0 00	60	60	6,000,000	6,000,000	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Ngenia village and Mitahato town and villages Ngewa								
Streetlights across the ward Githunguri	Installation of streetlights	6,000,000	60	60	6,000,000	6,000,000	100%	Complete
Street lighting across the ward Ikinu	Installation of streetlights	6,000,000	60	60	6,000,000	6,000,000	100%	Complete
Street lighting across the ward Githiga	Installation of streetlights	10,000,000	60	60	10,000,000	10,000,000	100%	Complete
Street lighting across the ward Limuru Central	Installation of streetlights	10,000,000	70	70	10,000,000	10,000,000	100%	Complete
Street lighting across the ward Ndeiya	Installation of streetlights	10,000,000	60	60	10,000,000	10,000,000	100%	Complete
Streetlights across the ward at Murengeti; Kinyogori; Kihingo; Rolomo; Ngariga and Kwambira ya Giatha Bibirioni	Installation of streetlights	6,000,000	60	60	6,000,000	6,000,000	100%	Complete
Street lighting at Kabuku, Manjiri, Ngecha, Redhill, Tigoni and Thingati Ngecha Tigoni	Installation of streetlights	6,000,000	60	60	6,000,000	6,000,000	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Streetlights at Nazareth-Singer-Marigu-Gatono road Limuru East	Installation of streetlights	5,000,000	60	60	5,000,000	5,000,000	100%	Complete
Streetlighting at Garage-Shakers-Happy day area and along Itungu to Kwa Mhuri Limuru East	Installation of streetlights	5,000,000	60	60	5,000,000	5,000,000	100%	Complete
Street lighting at Gitei, Ruthiruini, Thathi-ini, Lower Kihingo and Waironjo roads Riabai	Installation of streetlights	10,000,000	60	60	10,000,000	10,000,000	100%	Complete
Streetlights at Kagongo road; HGM/Ngata Road; Mugumo/Kamiti road Ting'ang'a	Installation of streetlights	7,000,000	60	60	7,000,000	7,000,000	100%	Complete
Streetlights within the ward Ndumberi	Installation of streetlights	10,000,000	60	60	10,000,000	10,000,000	100%	Complete
Streetlights at Kiamumbi, Thindigua and Kiambu (Buriria, Mathare and Mortuary Road) Kiambu Township	Installation of streetlights	5,000,000	60	60	5,000,000	5,000,000	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Streetlights within the ward Chania	Installation of streetlights	3,000,0 00	60	60	3,000,000	3,000,000	100%	Complete
Streetlights within the ward Kiuu	Installation of streetlights	2,000,0 00	60	60	2,000,000	2,000,000	100%	Complete
Administration & Public Service								
Construction of a Two- Room Security Office and Renovation Works at the Main Gate, Kiambu County Headquarters	Constructio n & renovation	-	1	0	5,000,000	0	64%	ongoing
Construction of Limuru Sub County Administratio n office	Constructio n	25,000, 000	1	1	21,856,60 0	11,683,43 0	40%	Tender advertised and opened on 17th December 2025. contract implemented
Agriculture, Livestock and Cooperative Development								
Procurement of food crop fertilizer, and coffee fertilizer across the county	Procureme nt and distribution	103,903 ,762	1800 Tons	1600 Tons		81,856,00 0	On- going	1600 Tons of fertilizer was procured within the financial year while 1787.27 Tons distributed included balances carried forward from last financial year
Procurement & distribution of certified	Procureme nt and distribution	163,026 ,075	214.8 Tons	217.8		101,471,4 32	On- going	183.925 Tons of maize and



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
maize and beans seeds across the county								63.822 tons of beans was procured and distributed
Procurement & distribution of fruit seedlings across the county	Procurement and distribution of Avocado seedlings	5,950,000	80,000	65,000		13,400,000	On-going	89200 avocado ,21305 mangos 22525 oranges /pixes and 1500 pawpaw seedlings were distributed within financial year.
Provision of Kiambu County free artificial insemination services across the county	Purchase of semen, liquid nitrogen and AI equipment	5,427,330		0		0	Procurement process on-going	Used stock procured in the previous financial year
Construction of Thika slaughter eateries and refurbishment of Gatundu slaughter house	Construction of Thika slaughter eateries and refurbishment of Gatundu slaughter house	55,987,543	1	0		0	Not started	Not done due to legal land dispute
Procurement and distribution of vaccines and sera across the county	Purchase of vaccine and sera	15,000,000	112,000	0		0	Still utilizing the previous stock	Vaccines for last financial year still in use
Procurement of quality pig breeding stock	Purchase of pig breeding stock	30,000,000	6,000	1912		10,319,400	On-going	Quantity procured low since distribution



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
								included balances from the previous year. Activity postponed to the next financial year
Procurement of quality poultry breeding stock	Purchase of poultry breeding stock	50,000, 000	45,000	8425		16,027,50 0	On- going	Quantity procured low since distribution included balances from the previous year. Activity postponed to the next financial year
Procurement of heifers Location: county wide	Purchase of heifer breeding stock	40,000, 000	1000	0		0	Deferre d	Postponed to the next financial
Procurement of dairy goats Location: county wide	Purchase of dairy goat breeding stock	30,000, 000	1200	0		0	Deferre d	Postponed to the next financial
Procurement and distribution of fingerlings Location: County wide	Procureme nt and distribution of fingerlings	2,000,0 00	200,00 0	0		0	Postpon ed to the next financia l	Postponed to the next financial
Aquaculture Business Development Project Location: County wide	- Supporting groups for establishme nt of aquaculture enterprises through Issued grants	18,944, 662	Variou s activiti es	Various activities		11,829,53 2	On- going	Programme ending in 2027



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
	-Holding of fish fares to promote fish consumption in the County -Training of farmers on aquaculture innovations							
Construction of Perimeter wall and Gate	Githunguri Directorate offices	5,000,000	1	1		4,990,230	Completed	Completed
Renovation of Dairy cooperative	Gatundu South Kiganjo Dairy	5,000,000	1	0		2,848,060	On going	On going
Bod Boda Support Program	All 60 wards	70,000,000				63,811,322		Implemented in all Sub counties
Education, Gender, Culture and Social Services								
Completion Of Workshops, ablution block and Construction of Perimeter Wall at Kamburu Vtc	Constructio n works	20,000,000	1	-	20,000,000	-	0%	Award stage
Renovation of Workshops at Makongeni VTC	Renovation works	10,000,000	1	-	10,000,000	-	0%	Award stage
Completion of Workshops and Construction of Perimeter Wall at Nyaga VTC	Constructio n works	20,000,000	1	-	20,000,000	-	0%	Award stage
Construction of Perimeter Wall at Kamirithu VTC	Constructio n works	10,057,570	1	1	10,057,570	10,055,035	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Renovation of Kiganjo VTC	Renovation works	19,897, 100	1	1	19,897,10 0	13,733,00 7	100%	Complete
Construction Of Perimeter Wall at Makongeni VTC	Constructio n works	14,995, 800	1	1	14,995,80 0	9,006,720	100%	Complete
Construction Of Perimeter Wall at Juja Farm VTC	Constructio n works	14,980, 850	1	1	14,980,85 0	14,591,44 4	100%	Complete
Construction Of Perimeter Wall at Ruiru Township VTC	Constructio n works	10,000, 000	1		10,000,00 0	6,950,401	70%	Ongoing
Renovation of workshop at Karatu VTC	Renovation works	14,284, 780	1	1	14,284,78 0	12,562,04 5	100%	Complete
Construction of workshop at Witeithie VTC	Constructio n works	12,404, 600	1	1	12,404,60 0	11,251,52 5	100%	Complete
Completion of cabro shed at Juja farm VTC	Constructio n works	2,851,9 50	1	1	2,851,950	2,851,000	100%	Complete
Completion of cabro shed at Kamirithu VTC	Constructio n works	5,500,0 00	1	-	5,500,000	4,999,018	91%	ongoing
Completion of cabro shed at Kiganjo VTC	Constructio n works	5,500,0 00	1	-	5,500,000	4,692,118	85%	ongoing
Completion of cabro shed at Makongeni VTC	Constructio n works	5,500,0 00	1	-	5,500,000	-	0%	ongoing
Renovation of kiambu community hall Offices	Constructio n works	15,000, 000	1	-	15,000,00 0	10,210,24 5	68%	ongoing
Renovation of Muchatha VTC	Renovation works	10,000, 000	1	-	10,000,00 0	-	0%	Award stage



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Upgrade of Uthiru VTC	Constructio n works	20,000,000	1	-	20,000,000	-	0%	Award stage
Construction of workshop at Wabeni VTC	Constructio n works	5,000,000	1	-	5,000,000	697,520	14%	ongoing
Construction of Kamirithu Social Hall	Constructio n works	6,000,000	1	-	6,000,000	-	0%	Award stage
Construction of Kijabe Social Hall	Constructio n works	6,000,000	1	-	6,000,000	-	0%	Award stage
Construction of Karuri Social Hall	Constructio n works	8,000,000	1	-	8,000,000	-	0%	Award stage
Proposed Renovation Safe Shelter at Nyathuna Hospital		5,500,000	1	-	5,500,000	-	0%	To be done in the next FY
Proposed Fencing of the Mugumoini Garden	Constructio n works	5,000,000	1	-	5,000,000	-	0%	To be done in the next FY
Proposed Completion of the Lusigetti Library	Constructio n works	5,000,000	1	-	5,000,000	-	0%	To be done in the next FY
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Kieni Ecde	Constructio n works	4,200,000	1	1	4,200,000	2,956,300	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block	Constructio n works	4,200,000	1	1	4,200,000	3,088,350	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Igegania Ecde								
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Kanjuku Ecde	Constructio n works	4,200,000	1	1	4,200,000	3,163,600	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices And Ablution Block Wandui Ecde	Constructio n works	4,200,000	1	1	4,200,000	4,200,000	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Nguna Ecde	Constructio n works	4,200,000	1	1	4,200,000	4,200,000	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Kaibere Ecde	Constructio n works	4,200,000	1	1	4,200,000	3,140,798	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices And Ablution Block	Constructio n works	4,200,000	1	1	4,200,000	3,278,000	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Kihunjio-Ini Ecde								
Proposed Model Ecde Center with Twin Classrooms, Offices And Ablution Block Kamunyaka Central Ecde	Constructio n works	4,200,0 00	1	1	4,200,000	3,194,500	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices And Ablution Block Kamunyaka Community Ecde	Constructio n works	4,200,0 00	1	1	4,200,000	3,993,900	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Kanjabi Ecde	Constructio n works	4,200,0 00	1	1	4,200,000	4,139,648	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Mwimuto Ecde	Constructio n works	4,200,0 00	1	1	4,200,000	3,094,050	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices and	Constructio n works	4,200,0 00	1	1	4,200,000	4,196,000	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimated cost (Kshs.) as per the CADP	Target	Achievement	Contract Sum (Kshs.)	Actual Cumulative Cost (Kshs.)	Status	Remarks*
Ablution Block Gakoe Ecde								
Proposed Model Ecde Center with Twin Classrooms, Offices And Ablution Block Mungai Ecde	Construction works	4,200,000	1	1	4,200,000	3,388,300	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Mbichi Ecde	Construction works	4,200,000	1	1	4,200,000	3,344,200	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices And Ablution Block Muhindi Ecde	Construction works	4,200,000	1	1	4,200,000	3,038,250	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices And Ablution Block Kiriko B Ecde	Construction works	4,200,000	1	1	4,200,000	3,378,480	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution	Construction works	4,200,000	1	1	4,200,000	3,200,450	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimated cost (Kshs.) as per the CADP	Target	Achievement	Contract Sum (Kshs.)	Actual Cumulative Cost (Kshs.)	Status	Remarks*
Block Ndiko Ecde								
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Kiriko Ecde	Construction works	4,200,000	1	1	4,200,000	3,372,600	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block South Kanyoni Ecde	Construction works	4,200,000	1	1	4,200,000	4,198,000	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Mataara Ecde	Construction works	4,200,000	1	-	4,200,000	-	1%	ongoing
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Njatha-Ini Ecde	Construction works	4,200,000	1	1	4,200,000	4,160,374	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Ng'ethu	Construction works	4,200,000	1	1	4,200,000	2,239,634	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Water Works Ecde								
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Ndekei Ecde	Constructio n works	4,200,000	1	1	4,200,000	3,366,200	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Iruri Ecde	Constructio n works	4,200,000	1	-	4,200,000	-	1%	Ongoing
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Nyamangara Ecde	Constructio n works	4,200,000	1	1	4,200,000	3,100,450	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices And Ablution Block Kawira Ecde	Constructio n works	4,200,000	1	1	4,200,000	4,198,568	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Kangoo	Constructio n works	4,200,000	1	1	4,200,000	3,786,600	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Community Ecde								
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Mukurwe Ecde	Constructio n works	4,200,000	1	1	4,200,000	4,198,000	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Gikindu Ecde	Constructio n works	4,200,000	1	1	4,200,000	4,199,000	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Kigaa Ecde	Constructio n works	4,200,000	1	1	4,200,000	3,378,400	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Gathage Ecde	Constructio n works	4,200,000	1	1	4,200,000	4,189,000	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block	Constructio n works	4,200,000	1	1	4,200,000	3,364,700	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Kiamwangi Ecde								
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Kanjata Community Ecde	Constructio n works	4,200,0 00	1	1	4,200,000	4,071,000	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Kiganjo Township Ecde	Constructio n works	4,200,0 00	1	-	4,200,000	-	1%	ongoing
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Gitare Ecde	Constructio n works	4,200,0 00	1	1	4,200,000	3,367,500	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Roi Ecde	Constructio n works	4,200,0 00	1	1	4,200,000	2,945,600	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices and	Constructio n works	4,200,0 00	1	1	4,200,000	4,189,000	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimated cost (Kshs.) as per the CADP	Target	Achievement	Contract Sum (Kshs.)	Actual Cumulative Cost (Kshs.)	Status	Remarks*
Ablution Block New Vision Wamwangi Ecde								
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Wamitaa Ecde	Construction works	4,200,000	1	1	4,200,000	4,189,000	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Githaruru Ecde	Construction works	4,200,000	1	1	4,200,000	3,423,600	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Kambara Community Ecde	Construction works	4,200,000	1	1	4,200,000	4,193,000	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Ihura Community Ecde	Construction works	4,200,000	1	1	4,200,000	4,189,000	100%	Complete
Proposed Model Ecde	Construction works	4,200,000	1	1	4,200,000	4,184,000	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimated cost (Kshs.) as per the CADP	Target	Achievement	Contract Sum (Kshs.)	Actual Cumulative Cost (Kshs.)	Status	Remarks*
Center with Twin Classrooms, Offices and Ablution Block Muthiga Ecde								
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Githuga Ecde	Construction works	4,200,000	1	1	4,200,000	4,184,000	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Gitwe Ecde	Construction works	4,200,000	1	1	4,200,000	4,200,000	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Mbogoro Ecde	Construction works	4,200,000	1	1	4,200,000	2,835,000	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Karatu Ecde	Construction works	4,200,000	1	1	4,200,000	3,367,000	100%	Complete
Proposed Model Ecde Center with Twin	Construction works	4,200,000	1	-	4,200,000	787,450	19%	ongoing



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimated cost (Kshs.) as per the CADP	Target	Achievement	Contract Sum (Kshs.)	Actual Cumulative Cost (Kshs.)	Status	Remarks*
Classrooms, Offices and Ablution Block Gikure Ecde								
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Kanyore Ecde	Construction works	4,200,000	1	1	4,200,000	4,199,000	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Githiga Ecde	Construction works	4,200,000	1	1	4,200,000	3,489,300	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Gathangari Ecde	Construction works	4,200,000	1	1	4,200,000	3,567,000	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Waing'ere Community Ecde	Construction works	4,200,000	1	1	4,200,000	4,198,000	100%	Complete
Proposed Model Ecde Center with	Construction works	4,200,000	1	1	4,200,000	4,188,000	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Twin Classrooms, Offices and Ablution Block Gatina Ecde								
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Kindiga Ecde	Constructio n works	4,200,0 00	1	-	4,200,000	1,021,200	24%	ongoing
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Githunguri Township Ecde	Constructio n works	4,200,0 00	1	1	4,200,000	3,107,050	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Githunguri Ecde	Constructio n works	4,200,0 00	1	1	4,200,000	3,145,600	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Karia Community Ecde	Constructio n works	4,200,0 00	1	1	4,200,000	4,200,000	100%	Complete
Proposed Model Ecde	Constructio n works	4,200,0 00	1	1	4,200,000	2,835,000	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimated cost (Kshs.) as per the CADP	Target	Achievement	Contract Sum (Kshs.)	Actual Cumulative Cost (Kshs.)	Status	Remarks*
Center with Twin Classrooms, Offices and Ablution Block Gitombo Ecde								
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Nginduri Ecde	Construction works	4,200,000	1	1	4,200,000	3,367,000	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Kigumo Ecde	Construction works	4,200,000	1	-	4,200,000	787,450	19%	ongoing
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Gathugu Community Ecde	Construction works	4,200,000	1	1	4,200,000	4,199,000	100%	Complete
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Gituamba	Construction works	4,200,000	1	1	4,200,000	3,489,300	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Community Ecde								
Proposed Model Ecde Center with Twin Classrooms, Offices and Ablution Block Githunguri Ecde	Constructio n works	4,200,0 00	1	1	4,200,000	3,567,000	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Kiawaria Ecde	Constructio n works	4,200,0 00	1	1	4,200,000	4,198,000	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Thuita Ecde	Constructio n works	4,200,0 00	1	1	4,200,000	4,188,000	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Kibichoi Ecde	Constructio n works	4,200,0 00	1	-	4,200,000	1,021,200	24%	ongoing
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution	Constructio n works	4,200,0 00	1	1	4,200,000	3,107,050	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimated cost (Kshs.) as per the CADP	Target	Achievement	Contract Sum (Kshs.)	Actual Cumulative Cost (Kshs.)	Status	Remarks*
Block Kanjai Ecde								
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Mitahato Ecde	Construction works	4,200,000	1	1	4,200,000	3,145,600	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Mukubu Ecde	Construction works	4,200,000	1	1	4,200,000	3,094,980	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Githiururi Ecde	Construction works	4,200,000	1	1	4,200,000	2,995,750	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Kabuteti Ecde	Construction works	4,200,000	1	1	4,200,000	3,385,000	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution	Construction works	4,200,000	1	1	4,200,000	4,189,000	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimated cost (Kshs.) as per the CADP	Target	Achievement	Contract Sum (Kshs.)	Actual Cumulative Cost (Kshs.)	Status	Remarks*
Block Kibiru Ecde								
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block kahu-guini Ecde	Construction works	4,200,000	1	1	4,200,000	3,903,500	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Gachoka Ecde	Construction works	4,200,000	1	1	4,200,000	4,189,000	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Handege Ecde	Construction works	4,200,000	1	1	4,200,000	4,189,000	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Kamunyu Ecde	Construction works	4,200,000	1	1	4,200,000	4,189,000	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution	Construction works	4,200,000	1	1	4,200,000	4,105,270	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimated cost (Kshs.) as per the CADP	Target	Achievement	Contract Sum (Kshs.)	Actual Cumulative Cost (Kshs.)	Status	Remarks*
Block Ikuma Ecde								
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Riverside Juja Ecde	Construction works	4,200,000	1	1	4,200,000	4,199,000	100%	Complete
Proposed construction of a perimeter wall at Gachororo community Ecde	Construction works	4,300,000	1	1	4,300,000	4,105,270	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Kigwe Ecde	Construction works	4,200,000	1	1	4,200,000	3,022,800	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Juja Farm Ecde	Construction works	4,200,000	1	1	4,200,000	3,097,200	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Juja House Ecde	Construction works	4,200,000	1	1	4,200,000	3,058,200	100%	Complete
Proposed Model Ecde	Construction works	4,200,000	1	1	4,200,000	3,397,100	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimated cost (Kshs.) as per the CADP	Target	Achievement	Contract Sum (Kshs.)	Actual Cumulative Cost (Kshs.)	Status	Remarks*
Center With Twin Classrooms, Offices And Ablution Block St. Francis Muigai Ecde								
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Oaklands Ecde	Construction works	4,200,000	1	-	4,200,000	860,669	20%	Ongoing
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Jacaranda Ecde	Construction works	4,200,000	1	1	4,200,000	4,191,000	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Rurii Ecde	Construction works	4,200,000	1	1	4,200,000	4,189,000	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Karakuta Ecde	Construction works	4,200,000	1	1	4,200,000	4,189,000	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimated cost (Kshs.) as per the CADP	Target	Achievement	Contract Sum (Kshs.)	Actual Cumulative Cost (Kshs.)	Status	Remarks*
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block kuraiha Ecde	Construction works	4,200,000	1	1	4,200,000	2,945,200	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Kandara Community Ecde	Construction works	4,200,000	1	1	4,200,000	4,191,000	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Kanyariri Ecde	Construction works	4,200,000	1	1	4,200,000	4,189,000	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block cura Ecde	Construction works	4,200,000	1	1	4,200,000	3,249,800	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Kanjeru Ecde	Construction works	4,200,000	1	1	4,200,000	4,189,000	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimated cost (Kshs.) as per the CADP	Target	Achievement	Contract Sum (Kshs.)	Actual Cumulative Cost (Kshs.)	Status	Remarks*
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Kamonjoni Ecde	Construction works	4,200,000	1	1	4,200,000	4,191,000	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Gatuanabu Ecde	Construction works	4,200,000	1	1	4,200,000	3,067,450	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Raini Ecde	Construction works	4,200,000	1	1	4,200,000	2,856,300	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Kibubuti Ecde	Construction works	4,200,000	1	1	4,200,000	3,385,000	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block	Construction works	4,200,000	1	-	4,200,000	-		Ongoing



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimated cost (Kshs.) as per the CADP	Target	Achievement	Contract Sum (Kshs.)	Actual Cumulative Cost (Kshs.)	Status	Remarks*
Muthurwa Ecde								
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Kiambaa Ecde	Construction works	4,200,000	1	-	4,200,000	-		ongoing
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Karuri Ecde	Construction works	4,200,000	1	1	4,200,000	-	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Kandengwa Ecde	Construction works	4,200,000	1	1	4,200,000	3,351,900	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Muogoiya Ecde	Construction works	4,200,000	1	1	4,200,000	3,174,650	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution	Construction works	4,200,000	1	1	4,200,000	4,189,000	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimated cost (Kshs.) as per the CADP	Target	Achievement	Contract Sum (Kshs.)	Actual Cumulative Cost (Kshs.)	Status	Remarks*
Block Gk Prison Ecde								
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Loreto Primary Ecde	Construction works	4,200,000	1	1	4,200,000	4,189,000	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Ngegu Ecde	Construction works	4,200,000	1	1	4,200,000	4,187,000	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Riara Ecde	Construction works	4,200,000	1	-	4,200,000	798,550		Ongoing
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block riabai Ecde	Construction works	4,200,000	1	1	4,200,000	3,396,350	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Thathiini Ecde	Construction works	4,200,000	1	1	4,200,000	4,198,000	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimated cost (Kshs.) as per the CADP	Target	Achievement	Contract Sum (Kshs.)	Actual Cumulative Cost (Kshs.)	Status	Remarks*
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Kongo Ecde	Construction works	4,200,000	1	1	4,200,000	4,145,700	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Benson Njau Ecde	Construction works	4,200,000	1	1	4,200,000	4,153,870	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Riu Nderi Ecde	Construction works	4,200,000	1	1	4,200,000	3,257,750	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Musa Gitau Ecde	Construction works	4,200,000	1	1	4,200,000	3,396,350	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Nachu Ecde	Construction works	4,200,000	1	1	4,200,000	4,145,700	100%	Complete
Proposed Model Ecde Center With	Construction works	4,200,000	1	1	4,200,000	4,153,870	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Twin Classrooms, Offices And Ablution Block Lusigetti Ecde								
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Njumbi Ecde	Constructio n works	4,200,0 00	1	1	4,200,000	3,389,450	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Renguti Ecde	Constructio n works	4,200,0 00	1	1	4,200,000	3,314,600	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Marengetta Ecde	Constructio n works	4,200,0 00	1	1	4,200,000	4,111,000	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Thamanda Ecde	Constructio n works	4,200,0 00	1	1	4,200,000	3,160,500	100%	Complete
Proposed Model Ecde Center With	Constructio n works	4,200,0 00	1	1	4,200,000	3,387,500	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimated cost (Kshs.) as per the CADP	Target	Achievement	Contract Sum (Kshs.)	Actual Cumulative Cost (Kshs.)	Status	Remarks*
Twin Classrooms, Offices And Ablution Block Salama One Community Ecde								
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block View Park Langata Ecde	Construction works	4,200,000	1	1	4,200,000	-	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Mountain View Ecde	Construction works	4,200,000	1	1	4,200,000	4,200,000	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Mugumoini ECDE	Construction works	4,200,000	1	1	4,200,000	3,367,330	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Garissa Road Ecde	Construction works	4,200,000	1	-	4,200,000	-	-	Ongoing



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimated cost (Kshs.) as per the CADP	Target	Achievement	Contract Sum (Kshs.)	Actual Cumulative Cost (Kshs.)	Status	Remarks*
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block General Kago Ecde	Construction works	4,200,000	1	-	4,200,000	-	-	Ongoing
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Thika School For The Visually Impaired Ecde	Construction works	4,200,000	1	-	4,200,000	-	-	Ongoing
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Githima Ecde	Construction works	4,200,000	1	1	4,200,000	3,979,379	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Mbagathi Ecde	Construction works	4,200,000	1	-	4,200,000	-	-	Ongoing
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution	Construction works	4,200,000	1	1	4,200,000	4,187,000	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimated cost (Kshs.) as per the CADP	Target	Achievement	Contract Sum (Kshs.)	Actual Cumulative Cost (Kshs.)	Status	Remarks*
Block Tosha Community Ecde								
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Bahati Community Ecde	Construction works	4,200,000	1	1	4,200,000	3,007,500	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Joytown Special Ecde	Construction works	4,200,000	1	1	4,200,000	4,111,000	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Gachagi Community Ecde	Construction works	4,200,000	1	1	4,200,000	4,182,000	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Starehe Community Ecde	Construction works	4,200,000	1	1	4,200,000	4,195,000	100%	Complete
Proposed Model Ecde Center With Twin	Construction works	4,200,000	1	1	4,200,000	3,217,400	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimated cost (Kshs.) as per the CADP	Target	Achievement	Contract Sum (Kshs.)	Actual Cumulative Cost (Kshs.)	Status	Remarks*
Classrooms, Offices And Ablution Block Kamuchege Ecde								
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Gathima Ecde	Construction works	4,200,000	1	1	4,200,000	3,567,200	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Kagaa Ecde	Construction works	4,200,000	1	1	4,200,000	3,367,400	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Kibathithi Ecde	Construction works	4,200,000	1	1	4,200,000	3,394,500	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Muthandi Ecde	Construction works	4,200,000	1	1	4,200,000	3,396,850	100%	Complete
Proposed Model Ecde Center With	Construction works	4,200,000	1	1	4,200,000	3,399,400	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Twin Classrooms, Offices And Ablution Block Kereita Ecde								
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Mukeu Ecde	Constructio n works	4,200,0 00	1	1	4,200,000	3,367,400	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Mbau- Ini Ecde	Constructio n works	4,200,0 00	1	1	4,200,000	3,376,150	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Munyaka Ecde	Constructio n works	4,200,0 00	1	1	4,200,000	3,062,300	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Magina Ecde	Constructio n works	4,200,0 00	1	1	4,200,000	4,192,000	100%	Complete
Proposed Model Ecde Center With Twin Classrooms,	Constructio n works	4,200,0 00	1	1	4,200,000	3,397,100	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimated cost (Kshs.) as per the CADP	Target	Achievement	Contract Sum (Kshs.)	Actual Cumulative Cost (Kshs.)	Status	Remarks*
Offices And Ablution Block Githogoiyo Ecde								
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Kago Ecde	Construction works	4,200,000	1	1	4,200,000	3,386,200	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block kamae Ecde	Construction works	4,200,000	1	1	4,200,000	2,897,000	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block muthaini Ecde	Construction works	4,200,000	1	1	4,200,000	4,198,000	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block escarpment Ecde	Construction works	4,200,000	1	1	4,200,000	3,367,400	100%	Complete
Proposed Model Ecde Center With Twin Classrooms,	Construction works	4,200,000	1	1	4,200,000	4,189,000	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimated cost (Kshs.) as per the CADP	Target	Achievement	Contract Sum (Kshs.)	Actual Cumulative Cost (Kshs.)	Status	Remarks*
Offices And Ablution Block lare Ecde								
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Kirangi Community Ecde	Constructio n works	4,200,0 00	1	1	4,200,000	4,195,000	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Gathaiti- Ithanji Ecde	Constructio n works	4,200,0 00	1	1	4,200,000	2,856,300	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Kwaregi Ecde	Constructio n works	4,200,0 00	1	1	4,200,000	1,529,024	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Kabunge Ecde	Constructio n works	4,200,0 00	1	1	4,200,000	4,198,000	100%	Complete
Proposed Model Ecde Center With	Constructio n works	4,200,0 00	1	1	4,200,000	3,385,000	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Twin Classrooms, Offices And Ablution Block Kaguongo Ecde								
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block nyanduma Community Ecde	Constructio n works	4,200,0 00	1	1	4,200,000	3,567,200	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Karatina Ecde	Constructio n works	4,200,0 00	1	1	4,200,000	3,567,200	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Gakenge Township Ecde	Constructio n works	4,200,0 00	1	1	4,200,000	3,026,400	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Karugo Ecde	Constructio n works	4,200,0 00	1	1	4,200,000	3,367,400	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimated cost (Kshs.) as per the CADP	Target	Achievement	Contract Sum (Kshs.)	Actual Cumulative Cost (Kshs.)	Status	Remarks*
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Bibirioni Ecde	Construction works	4,200,000	1	1	4,200,000	4,027,800	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Ngarariga Ecde	Construction works	4,200,000	1	1	4,200,000	4,190,000	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Nyoro Ecde	Construction works	4,200,000	1	1	4,200,000	Nil	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Rwaka Ecde	Construction works	4,200,000	1	1	4,200,000	2,885,301	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Jonathan Maara Ecde	Construction works	4,200,000	1	1	4,200,000	-	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimated cost (Kshs.) as per the CADP	Target	Achievement	Contract Sum (Kshs.)	Actual Cumulative Cost (Kshs.)	Status	Remarks*
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Nderu Ecde	Construction works	4,200,000	1	1	4,200,000	3,967,500	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Gatuura Ecde	Construction works	4,200,000	1	1	4,200,000	3,160,800	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Tutu Ecde	Construction works	4,200,000	1	1	4,200,000	4,018,936	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Thigio Ecde	Construction works	4,200,000	1	1	4,200,000	3,160,500	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Rwamburi Ecde	Construction works	4,200,000	1	1	4,200,000	3,367,400	100%	Complete
Proposed Model Ecde	Construction works	4,200,000	1	1	4,200,000	4,198,000	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Center With Twin Classrooms, Offices And Ablution Block Ruiru Ecde								
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Gatong'Ora Ecde	Constructio n works	4,200,0 00	1	1	4,200,000	4,072,400	100%	Complete
Proposed Model Ecde Center With Twin Classrooms, Offices And Ablution Block Kwihota Ecde	Constructio n works	4,200,0 00	1	1	4,200,000	4,188,000	100%	Complete
Youth Affairs, Sports & Communication								
Rehabilitatio n of Kirangari Stadium Astroturf - Nyathuna	Levelling and fencing of Kirangari Stadium	1.280B	1	1	39,235,45 0	-	35%	Ongoing
Rehabilitatio n of Thigio Field phase II-Ndeiya	Fencing with chainlink and Astroturfing of Thigio Field		1	1	30,522,44 4	18,108,61 1	60%	Ongoing
Rehabilitatio n of Githunguri Stadium Phase II- Township	Levelling of Githunguri stadium		1	1	70,170,48 0	17,541,69 0	50%	Ongoing



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Rehabilitatio n of Thika Stadium phase II- Township	Fabrication and mounting of modern kiosk along Thika Stadium		1	1	165,669,4 32	118,664,2 61	87%	Ongoing
Rehabilitatio n of Kanjeru Stadium - Gitaru	Levelling and fencing of Kanjeru stadium		1	1	163,875,8 50	74,017,98 0	75%	Ongoing
Rehabilitatio n of Ruiru Stadium- Biashara	Recarpetin g of Ruiru stadium		1	1	28,134,55 0	5,047,900	35%	Ongoing
Rehabilitatio n of Ruiru BTL Grounds phase II- Gitothua	Constructio n of changing rooms		1	1	1,630,000	-	10%	Ongoing
Rehabilitatio n of nyamathumbi football pitch-Chania	Levelling and fencing of nyamathum bi football pitch		1	1	4,830,000	-	10%	Ongoing
Rehabilitatio n of Gikambura grounds- Nachu	Levelling of Gikambura grounds		1	1	35,882,16 1.42	-	15%	Ongoing
Construction of Swimming Pool in Karura kanyungu- Nyathuna	Constructin g a swimming pool at karura kanyungu		1	1	1,100,000	-	15%	Ongoing
Construction of Swimming Pool at Varsity Ville- Gatongora	Constructin g a swimming pool at Varsity vill		1	1	1,650,000	-	7%	Ongoing
Rehabilitatio n of Kamenu ground- Kamenu	Levelling and fencing of Kamenu ground		1	1	2,200,000	-	10%	Ongoing
Gachie grounds	Levelling and fencing		1	1	3,487,235 .90		30%	Ongoing



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
phase II- Kihara	gachie ground							
Kahawa wendani grounds- Kahawa Wendani	Levelling and fencing of kahawa wendani grounds		1	1	2,300,000	-	10%	Ongoing
Rehabilitatio n of Limuru grounds- Limuru	Levelling and fencing limuru ground		1	0	20,000,00 0	-	0%	To be done in the next FY
Rehabilitatio n n of mundoro grounds - Kiganjo	Levelling and fencing mundoro ground		1	0	1,500,000	-	0%	To be done in the next FY
Jiinue fund- County wide	Empowerin g the youth financially				40,000,00 0	-	5%	Ongoing
Lands, Housing, Physical Planning, Urban Development and Administration								
Kiangombe Squatters Settlement Scheme Land Regularizatio n project(Kapa nga)-Kamenu ward	Settlement of Squatters	7,200,0 00	1	0	7,200,000	-	95%	Title processing is at the final stage.
Harunani Survey Works in Ndeiya- Limuru Central	Surveying of Parcel of lands	10,300, 000	1	0	10,300,00 0	-	40%	70% of ground survey has been done awaiting submission and approval at the Directorate of Survey (National Government)
Renovations of Thika Depot Houses	Renovation of buildings	20,000, 000	40	0	20,000,00 0	0	0%	Will be implemented in FY 26/27
Preparation of new valuation roll	Preparing of a new	5,000,0 00	1	0	5,000,000	-	0%	New



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
	valuation roll							
Preparation of policies and development application operation manual	Preparation n of Policies	5,000,0 00	4	4 Drafts	5,000,000	3,000,000	70%	Presented these draft policies to the cabinet 1. Kiambu county outdoor policy 2. Kiambu county developmen t regularizatio n on policy 3. Kiambu county development application operational manual 4. Kiambu county container replacement manual
KISIP II Infrastructure Upgrading of Informal Settlements through Major works and small works	Road Constructio n and Upgrading of ro ads and installation of street lights	510,997 ,40 1	5	5	510,997,4 0 1	380,346,7 39.15	5%	Project at 75 %
Improvement of Infrastructure in Urban Areas (KUSP 2)	Constructio n or roads, sewer lines and urban greenery	1,605,2 39,643			1,605,239 ,643	-	5%	Awaiting Transfer of grant from County Revenue Fund (CRF)
Construction of	Constructio n of	51,670, 660			51,670,66 0	16,499,55 6	Project Stalled at 35%	Project has been terminated.



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Municipal Headquarters, GIS lab and Land Registry	Municipal Offices							Contractor abandoned site. Notice of termination issued to the contractor
Trade, Industrialization, Tourism and Investment								
Construction of Kinoo market Complex	Constructio n of Complex market	298M ‘‘	1	0	48,098,01 3	20,500,15 6	60%	Ongoing
Construction of Kimbo- Matangini Market	Constructio n of Kimbo- Matangini Market		1	0	36,607,04 0	27,120,05 0	74%	Ongoing
Construction of Lusigetti Market	Constructio n of Lusigetti Market		1	0	34,895,32 0	16,266,82 0	65%	Ongoing
Construction of Gituamba Market	Constructio n of Gituamba Market		1	1	20,333,75 5	13,352,77 5	100%	Complete
Construction of Ndeiya Market	Constructio n of Ndeiya Market		1	1	21,016,62 0	20,014,23 0	100%	Complete
Construction of Dagoretti market Complex	Constructio n of market Complex		1	0	49,346,56 0	20,188,58 5	40%	Ongoing
Construction of Kagwe market Complex	Constructio n of market Complex		1	0	49,108,20 0	24,098,22 9	75%	Ongoing
Construction of Kamangu market	Constructio n of market		1	1	29,797,26 0	29,797,26 0	100%	Complete
Construction of Karuri Market	Constructio n of Market		1	0	48,429,09 0	26,059,20 9	60%	Ongoing
Construction of Gakoe market	Constructio n of market		1	0	28,559,66 2	22,027,44 0	70%	Ongoing
Construction of Mataara market	Constructio n of market		1	0	29,955,69 0	28,991,83 0	85%	Ongoing



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimated cost (Kshs.) as per the CADP	Target	Achievement	Contract Sum (Kshs.)	Actual Cumulative Cost (Kshs.)	Status	Remarks*
Construction of Maguguni market	Construction of market		1	0	34,967,027	22,218,824	70%	Ongoing
Construction of Karia market	Construction of market		1	0	29,976,075	15,463,065	55 %	Ongoing
Construction of Kimende market	Construction of market		1	0	49,261,025	39,375,808	75%	Ongoing
Construction of Juja Farm market	Construction of market		1	0	36,401,211	35,632,930	90%	Ongoing
Construction of Gitwe market	Construction of market		1	0	35,585,770	22,304,821	75 %	Ongoing
Construction of Ruaka market	Construction of market		5	0	29,233,960	9,716,870	50%	Ongoing
Construction of Githiga market	Construction of market		1	0	33,553,000	-	20%	Ongoing
Construction of Kiandutu market	Construction of market		1	0	49,590,140	40,019,420	70%	Ongoing
Additional Works - Kiganjo Market	Additional Works - Kiganjo Market		1	1	10,643,805	9,331,212	100%	Complete
Additional Works - Kigumo Market	Additional Works - Kigumo Market		1	0	50,793,930	34,471,475	50%	Ongoing
Additional Works - Rironi Market	Additional Works - Rironi Market		1	0	21,567,950	21,424,860	99%	Ongoing
Construction of Kambaa market shed	Construction of market		1	0	38,509,915	15,058,418	0%	ongoing
Construction of Kairi Market	Construction of a market		1		4,986,350	1,545,800	40%	ongoing
Construction of Kirae Market	Construction of a market		1		4,986,350	4,271,786	90%	ongoing
Boda Boda Sheds	Construction of Boda Boda Sheds		180	0	120,000,000	19,110,000	80%	Ongoing



Project Name/ Location (Ward/ Sub County/ Countywide)	Description n of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
Mounting of Bodaboda Sheds	Mounting of Boda Boda Sheds		180	0	18,000,000	3,595,500	40%	Ongoing
Branding of Bodaboda Sheds	Branding of Boda Boda Sheds		180	0	4,000,000	-	40%	Ongoing
Construction of Bodaboda Sheds	Constructio n of a Bodaboda Shed at Tinganga		1	1	1,000,000	1,000,000	100%	Complete
Construction of Bodaboda Sheds	Constructio n of a Bodaboda Shed at Sigona		1	1	2,000,000	2,000,000	100%	Complete
Construction of Bodaboda Sheds	Constructio n of Bodaboda Sheds at Gitaru		1	1	2,000,000	2,000,000	100%	Complete
Construction of Bodaboda Sheds	Constructio n of Bodaboda Sheds at Kijabe		1	1	2,600,000	2,600,000	100%	Complete
Construction of Bodaboda Sheds	Constructio n of Bodaboda Sheds at Kijabe		1	0	5,000,000	4,000,000	80%	Ongoing
Construction of Modern Jua Kali Sheds	Constructio n of a Modern Jua Kali Sheds	91M	1	0	5,000,000	4,424,830	100%	Complete
Construction of Modern Car Wash Bays	Constructio n of a Modern Car Wash Bay at Kamangu		1	1	7,500,000	1,522,425	100%	Complete
Construction of Modern Jua Kali Sheds	Constructio n of Modern Jua Kali Shed at Kikuyu Township		1	1	4,000,000	4,424,830	100%	Complete



Project Name/ Location (Ward/ Sub County/ Countywide)	Description of activities	Estimat ed cost (Kshs.) as per the CADP	Targe t	Achieve ment	Contract Sum (Kshs.)	Actual Cumulati ve Cost (Kshs.)	Status	Remarks*
CAIP	Constructio n of CAIP		1	0	498,828,8 15	324,466,0 06	85%	Ongoing

2.3.3 Issuance of Grants, Benefits and Subsidies for FY 2025/26

Table 2.19: Issuance of Grants, Benefits and Subsidies

Type of issuance	Purpose	Key performance indicator	Target	Achieveme nt	Budgeted Amount (Kshs. In millions)	Actual Amount paid (Kshs. In millions)	Remarks
Finance ICT & Economic Planning							
Kiambu Emergency	To cater for County unforeseen and urgent need cases	No of Flood mitigation measures done	-	Flood mitigation measures done across the county	50M	23M	Need for more budget allocation
Kiambu County Executive Mortgage fund	To support county Executive staff to access mortgage facility	No of officers accessing the Mortgage facility	31 officers	8 officers benefitted	49M	25M	Need for more budget allocation
Water Environment Natural Resources Energy and Climate Change							
Financing Locally Led Climate Action (FLLoCA Programme) Climate Change Institutional Strengtheni ng (CCIS) Grant	To build institutiona l capacity under the Financing Locally Led Climate Action (FLLoCA Programme)	No. of staff capacity build and CCU operations	12	7	11,000,000	2,324,553. 7	Activities are ongoing
Financing Locally Led Climate Action (FLLoCA Programme) Climate	To implement climate actions	No. of sectors supported to mainstream climate change	5	5	99,500,000	41,341,35 1.60	Ongoing



Type of issuance	Purpose	Key performance indicator	Target	Achievement	Budgeted Amount (Kshs. In millions)	Actual Amount paid (Kshs. In millions)	Remarks
Change Resilience Investment (CCR1) Grant							
WSP Grant	To support the Water Service Providers	No. of water service providers supported	2	3 Thika, Ruiru, Githunguri	40,000,000	31,053,391	Achieved
Health Services							
SHA REBATE	Hospital operations	No. of Health facilities	110	110	1,300,000,000	1,300,855,121.10	
FIF COLLECT IONS	Hospital operations	No. of Health facilities	110	110	800,000,000	688,010,599.85	Collection affected by doctors' strike
DANIDA Funds	Operation and maintenance in level 2 and level 3	No. of Health facilities	85	85	69,768,150	61,483,584	Ongoing
Roads, Transport, Public Works and Utilities							
RMLF	Road maintenance	Kilometers of roads maintained	400KM	0	537M	0	Seeking approval from KRB. 118.9M disbursed, 418.1M has not yet been disbursed
Administration and Public Service							
The National Government of the Republic of Kenya and the County Government of Kiambu (KDSP II)	Strengthen county performance in the financing management, coordination and accountability for resources	KRA 1: Sustainable financing and expenditure management KRA2: Intergovernmental coordination and institutional performance and Human Resource Management KRA3: Oversight,	3	-Enhanced financing and expenditure management - Strengthened intergovernmental coordination and institutional performance and Human Resource	352,500,000		Medical equipment worth 202 million and 50M allocated to VTC, Murera market, Fire station in Kiamwangi respectively.



Type of issuance	Purpose	Key performance indicator	Target	Achievement	Budgeted Amount (Kshs. In millions)	Actual Amount paid (Kshs. In millions)	Remarks
		participation and accountability		Management -Improved oversight participation and accountability			
Agriculture, Livestock and Cooperative Development							
National Agriculture Value Chain Development Project (NAVCDP)	Increase market participation and value addition for targeted farmers in selected value chains	Amount allocated	Building Producer Capacity for Climate Resilient Stronger Value Chains, Climate Smart Value Chain Ecosystem Investments, Climate Smart Safr food systems, Project Coordination and Management	Building Producer Capacity for Climate Resilient Stronger Value Chains, Climate Smart Value Chain Ecosystem Investments, Climate Smart Safr food systems, Project Coordination and Management	337,553,899	182,172,511	Implementation on-going
Aquaculture Business Development Project (ABDP)	Reduce poverty and increase food security and nutrition in target communities	Amount allocated	Supporting groups for establishment of aquaculture enterprises through Issued grants	17 farmer trainings were conducted on aquaculture technologies . 20 farmers groups supported with grants 12 social-behavioral	18,944,662	11,829,532	Programme ending in 2027



Type of issuance	Purpose	Key performance indicator	Target	Achievement	Budgeted Amount (Kshs. In millions)	Actual Amount paid (Kshs. In millions)	Remarks
			-Holding of fish fairs to promote fish consumption in the County -Training of farmers on aquaculture innovations	change fish fairs held to promote fish utilization			
Education, Gender, Culture & Social Services							
Kiambu County Education Bursary Fund	To support bright and needy students	No. of beneficiaries	48,000	16,744	200M	100M	Budgetary constraints
Subsidized Vocational Training Centers Support Grant (SVTCSG)	To support bright and needy students in VTCs	No. of beneficiaries	5,000	3,571	78M	15M	Budgetary Constraints
Land, Housing, Physical Planning, Municipal Administration and Urban Development							
KISP World Bank grant	To upgrade Informal Settlements in Kiambu County	No. of Informal settlements upgraded	5	5	200M	200M	Projects Ongoing All funds transferred to the County
KUSP 2 World Bank Grant	To Upgrade Municipalities and urban centres	No. of Municipals upgraded	12	12	1.5B	1.5B	Projects to begin in this financial year
Trade Industrialization Tourism and Investment							
CAIP	Establishment of county aggregation and	No. of industrial parks established	1	0	498	324	CAIP project is at 85% completion .



Type of issuance	Purpose	Key performance indicator	Target	Achievement	Budgeted Amount (Kshs. In millions)	Actual Amount paid (Kshs. In millions)	Remarks
	industrial parks						

2.3.4 Sector Challenges

The county government faced several challenges during the implementation period. The following are some of the challenges encountered: -

- **Delay in disbursement of exchequer by the National Treasury:** Delays by the National Government in releasing funds to the County resulted in financial constraints, which affected the County's ability to finance and implement its planned projects within the scheduled timelines.
- **Shortfall in own source revenue (OSR):** Despite notable improvement in its revenue collection efforts, the County did not meet its set Own Source Revenue (OSR) target. This shortfall resulted in budgetary constraints and limited the County's ability to meet its financial obligations for development projects.
- **Inadequate financial resources and accumulated pending bills:** Limited financial resources, coupled with accumulated pending bills that were given first priority in the approved budget, constrained the implementation of development programmes and projects.
- **Inadequate ICT infrastructure and database management systems:** Inadequate ICT infrastructure and weak database management systems hindered efficient information management and resulted in poor service delivery.
- **Low awareness of Public-Private Partnerships (PPPs):** Limited awareness and understanding of Public-Private Partnership (PPP) opportunities constrained the County's ability to effectively leverage such partnerships in supporting development programmes and projects.
- **Low public awareness of County Plans, Acts and Policies:** Limited public awareness and understanding of County plans, Acts and policies hindered effective public participation and engagement in County affairs.



- **Weak monitoring and evaluation structures:** The absence of an overarching Monitoring and Evaluation (M&E) policy and legal framework resulted in weak structures for effectively monitoring and evaluating County programmes and projects.
- **Inadequate office space, equipment, and vehicles:** Inadequate office space, equipment, and vehicles hindered the effective implementation of field operations and delivery of services.
- **Understaffing due to staff attrition:** Staff shortages resulting from retirements and other forms of separation from service affected the effective delivery of services and implementation of programmes and activities.
- **Lack of baseline data:** The absence of reliable baseline data constrained effective planning, monitoring, evaluation, and measurement of programme and project performance.

Sector Specific Challenges

County Public Service Board

- **Capacity building and staff welfare:** High staff turnover led to loss of trained personnel. Inadequate budget for continuous training and professional development. High increase of mental health issues affected some of the staff performance.

Finance, ICT and Economic Planning

- **Failure to meet revenue collection targets:** Revenue collection fell below the set targets, constraining the availability of resources for the implementation of planned programmes and projects.
- **Delayed implementation of the Enterprise Resource Planning (ERP) System:** The implementation of the ERP system was delayed due to ongoing court proceedings, affecting the automation, integration, and efficiency of financial and administrative processes.

Water, Environment, Energy, Natural Resources and Climate Change

- **Depletion of vegetation cover and water resources:** Depletion of vegetation cover exposes water resources to high evapotranspiration rates, increased surface runoff, and reduced groundwater recharge. Groundwater resources are also being depleted due to over-abstraction, low recharge rates, and environmental degradation.



- **Regulatory challenges:** Weaknesses in the enforcement and implementation of water resource management regulations have contributed to unsustainable utilization and management of water resources.
- **Non-Compliance with water resource management regulations:** Non-compliance with water resource management rules and regulations has resulted in illegal abstraction of both groundwater and surface water.
- **Encroachment of water resources:** Encroachment of riparian zones and wetlands has adversely affected the integrity and sustainability of water resources. Farming activities in riparian areas have resulted in vegetation clearance and soil disturbance, leading to increased soil erosion, surface runoff, and evapotranspiration.
- **Inadequate research and development:** Limited research and development capacity at the County level has constrained evidence-based planning, innovation, and sustainable development in the WENRECC sector.
- **Inadequate policies to attract private sector investment:** Inadequate policies and incentives for private sector investment have limited opportunities for increased investment and partnerships in the WENRECC sector.
- **Unfavourable and unpredictable climate and environmental conditions:** Unpredictable climatic and environmental conditions adversely affected the implementation and sustainability of programmes and projects in the sector.

Health Services

- **Weak linkage between health facilities and communities:** Linkages between health facilities and communities, particularly for malaria prevention, control, and case management activities, remain inadequate.
- **Low malaria suspicion index:** Low levels of clinical suspicion for malaria contribute to delayed diagnosis and treatment of malaria cases.
- **Inadequate and inconsistent supply of health commodities:** Inadequate stocks and inconsistent supply of essential public health commodities and products affect effective delivery of health services.
- **Inadequate availability of vaccines:** Limited availability of vaccines for vaccine-preventable diseases, including Yellow Fever and Polio vaccines for international travellers, Typhim vaccine for food handlers, and Rabies vaccine, affects preventive health services.



- **Inadequate medical waste management facilities:** Inadequate facilities and systems for the safe management, treatment, and disposal of medical waste pose challenges to infection prevention and environmental safety.
- **Poor waste handling and segregation:** Limited capacity among healthcare workers in proper waste handling and segregation affects compliance with medical waste management standards.
- **Inadequate WASH and IPC infrastructure:** Inadequate Water, Sanitation and Hygiene (WASH) and Infection Prevention and Control (IPC) commodities and infrastructure in health facilities compromise quality and safety of healthcare services.
- **Increasing burden of non-communicable diseases:** Increasing incidences of non-communicable diseases (NCDs) are placing additional demands on health services and resources.
- **Lack of TB isolation facilities:** Lack of dedicated isolation wards for tuberculosis (TB) patients requiring inpatient care presents challenges in infection prevention and appropriate patient management.
- **Fragmented Health Information Management Systems(HIMS):** Fragmentation of health management information systems limits effective data integration, reporting, analysis, and evidence-based decision-making.
- **Inadequate support for key population services:** Limited support for key population services outreaches affects access to essential healthcare services among key and vulnerable populations.
- **Inadequate TB safety cabinets:** Lack or non-functionality of safety cabinets in TB health facilities compromises biosafety and infection prevention measures.
- **Limited specialized health services and equipment:** Limited availability of specialized health centres and specialized medical equipment affects access to quality specialized healthcare services.
- **Prolonged industrial action by healthcare workers:** Prolonged industrial strikes by healthcare workers disrupted the continuity and delivery of health services.



- **High dependence on donor funding:** Heavy reliance of health programmes on donor funding makes programme implementation vulnerable to the withdrawal or exit of development partners.
- **Inadequate standard case definition charts:** Inadequate availability of standard case definition charts across health facilities affects accurate diagnosis, classification, reporting, and management of diseases.
- **Frequent breakdown of medical equipment:** Frequent breakdown of medical machines and equipment disrupts service delivery and increases downtime and maintenance costs.
- **Prolonged turnaround time for MOUs:** Long turnaround times between the review and signing of Memoranda of Understanding (MOUs) delay the implementation of partnerships, programmes, and planned activities.

Roads, Transport, Public Works and Utilities

- **Need to strengthen technical capacity:** There is a need to recruit and regularly train firefighters to enhance emergency response capabilities.
- **Encroachment on road reserves:** Unauthorized occupation and encroachment on road reserves remain prevalent, hindering road development and maintenance activities.
- **Town centre congestion:** Town centers continue to experience significant congestion due to inadequate land for the construction of bus parks.
- **Diminishing borrow pits:** The depletion of gravel and quarry waste borrow pits has negatively impacted road construction and maintenance activities.
- **Unpredictable weather patterns:** The unpredictability of weather patterns has adversely affected the timely implementation of projects.

Administration and Public Works

- **Inadequate transport for enforcement operations:** Inadequate provision of vehicles constrained regular spot checks and enforcement operations targeting betting activities and gaming machines across the County.

Agriculture Livestock and Cooperative Development

- **Acute staff shortages:** Acute staff shortages resulting from retirements hindered the effective delivery of extension services.



- **Increasing dog population and rabies risk:** The increasing dog population resulted in more dog-bite incidents and a corresponding rise in cases of rabies, posing a public health challenge.

Education, Gender, Culture and Social Services

- **Lack of a resource mobilization policy and dedicated staff:** The absence of a resource mobilization policy and designated staff constrained effective engagement with development partners and limited opportunities for maximizing resource mobilization and partnerships.

Youth Affairs, sports and Communication

- **Low public participation in planning and policy development:** Limited public participation in planning and policy development processes affected stakeholder ownership, inclusivity, and the effectiveness of development initiatives.

Land Housing Physical Planning & MAUD

- **Manual building approval system:** Reliance on a manual approval system has resulted in slow processing and response times for building development applications.
- **Non-Compliance by developers:** Non-compliance with building regulations and requirements by developers has affected enforcement and constrained revenue enhancement within the department.
- **Historical land disputes:** Historical land-related issues have contributed to a high number of land disputes, complicating effective land administration and management.
- **Inadequate budgetary provision:** Inadequate budgetary allocation has constrained the implementation of departmental programmes and initiatives, including the establishment and operationalization of the GIS laboratory.
- **Lack of Land Registry and digitization of land records:** The absence of a functional land registry and inadequate digitization of land records has hampered efficient management, retrieval, and resolution of land-related issues.
- **Partial implementation of the Valuation Roll:** Incomplete implementation of the Valuation Roll has limited the effective assessment and collection of property rates, resulting in low Own Source Revenue (OSR).



- **Punitive court fines for non-compliant developers:** Court-imposed punitive fines on non-compliant developers have presented challenges in enforcement and recovery of outstanding obligations.

Trade, Industrialization, Tourism and Investments

- **Inadequate facilities for weights and measures enforcement:** Lack of adequate facilities for verification of trade measurement equipment and secure storage of seized goods has constrained effective enforcement and compliance with weights and measures regulations.

2.3.5 Emerging issues

The following emerging issues created a challenging environment for Kiambu County, making it difficult to achieve the implementation of projects and programmes as set out in the 2025/26 County Annual Development Plan:

- **Technological advancements** e.g. artificial intelligence and telemedicine have led to the development and adoption of innovative technologies aimed at improving efficiency and productivity across various sectors.
- **Emergence of Disease Outbreaks:** The emergence of disease outbreaks, including Mpox, Ebola Virus Disease (EVD), and rabies, posed significant challenges to public health preparedness, response, and service delivery.
- **Outbreak of African Swine Fever:** A severe outbreak of African Swine Fever resulted in high pig mortalities and significant economic losses among farmers.

2.3.6 Lessons learnt

The following are the lessons learnt

- **Effective project planning and management:** Proper project planning, coordination, and management are critical to the successful implementation of programmes and projects.
- **Stakeholder ownership and participation:** Involving relevant key stakeholders in development matters is critical to fostering ownership and ensuring successful project implementation.
- **Research, development and innovation:** Research, development, and innovation are critical in informing effective programme and project planning, implementation, and management.



- **Monitoring and Evaluation:** Effective monitoring and evaluation are essential for tracking progress, improving performance, and ensuring value for money in the implementation of programmes and projects.
- **Performance management:** Effective implementation of performance contracting and staff appraisal systems is essential for enhancing accountability, productivity, and achievement of result
- **Budgetary provision for disaster management:** Adequate budgetary allocations for disaster preparedness and management are essential for timely and effective responses to disasters and emergencies.
- **Strengthening of regulatory frameworks:** Strengthening regulatory frameworks facilitates effective implementation and realization of programmes and projects.
- **Public-Private Partnerships and collaboration:** Strengthening public-private partnerships and other forms of collaboration is essential, given the important role played by the private sector and other stakeholders in project implementation.

2.3.7 Recommendations

The following are recommendations given.

- **Timely release of exchequer:** Ensure timely release of exchequer funds to facilitate the implementation of development projects and programmes.
- **Revenue enhancement:** Undertake revenue mapping to identify untapped and emerging revenue sources and enhance County own-source revenue.
- **Realistic budgeting and prudent resource management:** Develop realistic budgets and strengthen prudent management of resources by departments to minimize and eliminate the accumulation of pending bills.
- **Enhancement of ICT capacity:** Strengthen ICT capacity through provision of adequate ICT infrastructure, staff skills development, and adoption of effective database management systems.
- **Strengthening Public-Private Partnerships:** Enhance public-private partnerships through awareness creation and stakeholder engagement across the County to promote effective management of public resources, quality and timely service delivery, and sustainability of programmes and projects.



- **Civic education and public awareness:** Conduct regular civic education and public awareness programmes to enhance public knowledge, participation, and capacity in development matters.
- **Staff capacity building:** Strengthen staff capacity through continuous training and professional development to improve efficiency, productivity, and service delivery.
- **Strengthening Monitoring and Evaluation:** Strengthen monitoring and evaluation by establishing and maintaining adequate M&E structures, systems, and capacities to ensure effective tracking of programme and project performance.
- **Improvement of working environment:** Ensure a conducive working environment by providing adequate office accommodation, equipment, and vehicles for field operations to enhance staff productivity and service delivery.
- **Recruitment of critical staff:** Recruit critical staff to address existing human resource gaps arising from retirements and other forms of staff attrition.
- **Disaster preparedness and mitigation:** Enhance disaster preparedness, response, and mitigation measures to strengthen the County's resilience to disasters and emergencies.
- **Maintenance of equipment and vehicles:** Ensure proper and timely maintenance and servicing of available equipment, vehicles, and other operational assets to maximize their efficiency, reliability, and lifespan.

Sector specific recommendation

County Assembly

- Legislation of policies: Closer collaboration between the Executive and County Assembly in the approval of policies and enactment of legislations. This will require sensitization of the county assembly Committee members on policies and legislations.

Health Services

- Need for more sensitization and trainings on NCDs and other diseases at community level
- Need for continuous mentorship and on job training (short term/ long term and CMEs)
- Establishment of specialized healthcare centers and procurement of specialized equipment
- Optimal digitalization of services and coverage of ICT infrastructure within the county should be prioritized



Roads, Transport, Public Works, Utilities

- **Safety concerns:** Rising incidents of road accidents highlight the need for better road safety measures, including improved road signage, pedestrian crossings, and enforcement of traffic regulations.
- **Increased demand for non-motorized transport:** There is a rising demand for pedestrian walkways, cycling paths, and other non-motorized transport infrastructure to promote sustainable and inclusive mobility.

Agriculture Livestock and Cooperative Development

- Need collaborate more with stakeholders and extension service providers in reaching out the farmers with extension messages (PPP).
- Promotion and adoption of new technologies and equipment in extension e.g. establishment of data centers, transport etc.

Land Housing Physical Planning &MAUD

- Implement an online portal for building approvals to streamline the process.
- Conduct regular audits and inspections to ensure developers comply with standards.
- Establish a task force to resolve longstanding land disputes through mediation or legal means.
- Digitize land records and establish a transparent land registry to clarify ownership and boundaries.
- Advocate for increased funding from government or seek public-private partnerships.
- Prioritize the allocation of funds for critical infrastructure like the GIS lab.
- Initiate a comprehensive digitization project for land records to facilitate easier access and management.
- Ensure the valuation roll is updated regularly to reflect current property values.
- Provide necessary vehicles and equipment for field inspections and compliance monitoring.
- Advocate for legislative changes if necessary to support enforcement.



2.4 Development Issues

Table 2.20: Development issues

Development issues	Causes	Constrains *	Opportunities**
County Assembly			
Lack of disbursement of Development funds	- Inadequate resources	- Lack of funding leads to stalled projects	- Prioritization and completion of ongoing projects upon release of funds.
Inadequate office and records-storage space	- Delayed infrastructure development and increasing institutional needs	- Congestion, records-management weaknesses, and reduced operational efficiency	- Completion of priority infrastructure, space optimization, and digitization of records.
Limited digital legislative and information-management capacity	- Increasing reliance on ICT systems and digital public access	- Cybersecurity exposure, system downtime, data loss, and delayed access to information	- Upgrade secure ICT infrastructure, strengthen cybersecurity, digital records, backup, and disaster recovery.
Need for stronger evidence-based oversight and legislative support	- Increasing complexity of county programmes, budgets, and legislation	- Limited specialized research, budget analysis, and follow-up capacity	- Strengthen research, committee support, budget analysis, and tracking of resolutions/recommendations.
Growing demand for inclusive public participation and citizen feedback	- Population growth, urbanization, and increased public expectations	- Resource and logistical constraints in reaching citizens consistently	- Use ward offices, digital channels, accessible formats, and structured feedback mechanisms to broaden participation.
County Executive			
Low public participation	- Low public awareness by the public on importance of public participation.	- Increased number of litigations as institutions, individuals and civil society groups seek legal interpretation on matters of concern.	- Availability of various means of public awareness on public participation e.g. newspaper, TV, Radio and other social media platforms. - Available civil society groups ready to offer civic education to the public.
Weak inter-county relations	- Unwillingness of some counties to enter into some inter county	- Conflict between the neighboring counties.	- Common market for the neighboring counties produces.



Development issues	Causes	Constrains *	Opportunities**
	relations agreements	- Delayed in implementation of projects bordering the neighboring counties. - Multiple charges of produce passing through the neighboring counties to the intended market	- Common factors of economic productions. - Available mechanisms for dispute resolutions. - Interdependency between the neighboring counties.
Weak inter-governmental relations	- Unwillingness by county and national government to enter into some inter-governmental relations agreements	- Inadequate resources for development - Duplication in funding of development projects. - Uncoordinated development.	- Well established constitutional framework to facilitate the two levels of government agreements. - Well established legal institutions for approval of the two levels of government agreements.
County Public Service Board			
Inadequate office space	- Inadequate office space	- Constrained funds to build enough office blocks	- Construction of office block for enhanced coordination and improved human resource management
Alcohol and Substance abuse	- -Society dysfunction - -Stress	- Low mental health awareness due to constrained resources	- Support from stakeholders in investment in mental health awareness
Finance ICT & Economic Planning			
Evolving technology	- Poor accessibility of ICT facilities and network especially in rural areas. - Limited ICT facilities i.e hubs and hotspots - Cyber crimes - System and network failures	- Inadequate resources - Unapproved ICT policy - Lack of capacity to safeguard data and digital infrastructure	- Good will from the government - Accessibility to fibre optic internet
Political instability	- Political protests	- Legal and Political Pressure - -Economic hardships	- Inclusive leadership and governance - Public participation - Equitable resource allocation - Economic empowerment - Strengthening institutions - Peacebuilding and conflict resolution mechanisms.



Development issues	Causes	Constrains *	Opportunities**
			- Youth engagement - Civic and voter education
Water, Environment, Natural Resources, Energy and Climate Change			
Low access to adequate, affordable, safe water	- Rapid growth in population - Development of major national infrastructures - Rural- urban migration - Sustainability issues from existing systems	- Inadequate funding	- Expand / increase water supply through construction of Dams, Treatments Plants, drilling of boreholes and Rain water harvesting - Investing in additional water distribution infrastructures. - Rehabilitation and augmentation of water system - To promote investment in community water projects to reach more rural communities
Poor solid waste disposal management	- Closure of dumpsites - Lack of awareness among community - Industrial pollution - Inadequate and inaccessible disposal sites - Community negative attitude towards waste management - Air and Water pollution	- Land unavailability - Inadequate funding	- Establishment of material recovery facilities - Conversion of abandoned dumpsites to be transfer stations - Awareness creation on waste management to the community - Partnership (international organizations and PPPs) - Capacity building among environment officers - Purchase of pollution gadgets
Low tree coverage	- Urbanization	- Inadequate funding	- Demarcation and enforcement of riparian areas zones. Gazettement of wetlands as public land to prevent encroachment - Rehabilitation of the catchment areas
Low uptake of renewable energy (e.g. solar, wind and hydro) and Low climate change	- High investment costs - Insufficient information on climate change/renewable energy information / --	- Lean budgetary allocation/inadequate funding - Shortage of technical personnel/professionals	- Reduced dependency on fossil fuels /reduced utilities bills - Resource mobilization - lobby for more budgetary allocation - Partnership



Development issues	Causes	Constrains *	Opportunities**
adaptation practices and mitigation	- Lack of skills /knowledge /education on climate change /RE issues - Inadequate capacity building on climate change mainstreaming - Policy and legal barriers - Institutional /technical barriers	- in the sector /limited -Technical expertise - shortage of renewable energy technologies experts such as wind	- Establishment of policy and institutional framework to guide energy planning and management - Awareness creation use and benefits of renewable energy and clean cooking technologies
Health Services			
Increased cases of Communicable Conditions	- Public awareness low, Emerging & Re-emerging Diseases	- Inadequate funds for outreaches and reducing donor support	- Provide essential health services - Health system strengthening
Rising burden of non-communicable conditions	- Public awareness is low, Predisposing lifestyles	- Financial constraint to create awareness - High treatment cost - Inadequate diagnostic equipment - Shortage of specialists	- Strengthen collaboration with health-related sectors - Routine screening programmes and health promotion campaigns
Inadequate Land for expansion	- Lack of adequate land in some of health facilities	- Inadequate funds for land purchase	- Vertical development
Climate change mainstreaming	- Inadequate capacity - Environmental pollution	- Staff have not been trained on climate change mainstreaming	- Training of health facility managers - HCWs & communities
Shortage of Human resources for health (HRH)	- Inadequate recruitment, staff attrition/turnover, growing demand for health services	- Inadequate funds to recruit staff - Wagebill ceiling	- Utilization of the existing staff/ engagement of students and interns
Adolescent Youth Reproductive Health issues; Sexual GBV & triple threat	- poor parenting & lack of positive behavior adoption	- information gap\ - peer pressure - low economic status	- multidisciplinary approach - youth friendly services - school health program
Roads, Transport, Public Works & Utilities			
Inadequate road network and connectivity	- High demand for roads due to increased urbanization.	- Inadequate Funding	- Payment of contractors on time. - Availability of local materials for the



Development issues	Causes	Constrains *	Opportunities**
	- Encroachment of road reserves.		- construction of roads and bridges - Partnerships with the National Government and development partners
Congestion in town centres	- Inadequate bus parks and slip roads	- Inadequate funding	- Collaborating with Public-Private Partnership
Insecurity in towns and other urban centres	- Inadequate streetlights and flood masts	- Inadequate funding	- Collaboration with relevant stakeholders and development partners
Inadequate fire response system	- Inadequate fire stations and fire equipment. - Inadequate workforce.	- Inadequate funding. - Limited resources e.g. human capital - Congestion in urban areas and encroached access roads.	- Collaborating with Public-Private Partnership - Presence of a fire academy - A well-dedicated staff - Conducting more training on firefighting
Administration & Public Service			
Insecurity	- High level of youth unemployment	- High poverty level	- Creation of job opportunities
Inadequate office space	- Lack of enough offices	- Lack of enough funds to build enough office blocks	- Building of more office blocks
Alcohol and Substance abuse	- -Society dysfunction - -High level of youth unemployment	- Easily accessible and affordable to youths	- -Creation of job opportunities - -Civic education
Illegal and irresponsible betting and gaming activities	- -Society dysfunction - -High level of youth unemployment	- High poverty level - Easily accessible and affordable to youths	- Creation of job opportunities - Civic education
Agriculture, Livestock and Cooperatives			
Low agricultural productivity	- High cost and poor-quality agricultural inputs and breeds. - Declining soil fertility - Inadequate extension services due to low staffing levels and inadequate facilitation - Effects of climate change	- Competition for land among different land users - Conversion of agricultural land into commercial use - Inadequate funding - Shortage of extension staff - Poor soil management - Rural urban migration leaving	- High demand of agricultural produce - Proximity to major markets (Nairobi, Nakuru, Thika) and international markets. - Collaboration with stakeholders - Use of ICT for marketing and E extension services for ease of access to information - Commercializing/ existence of Waruhiu



Development issues	Causes	Constrains *	Opportunities**
	- Pests and diseases - Low adoption of new technologies and ventures - Low value addition - High cost of crop and livestock insurance cover. - Reducing agricultural land sizes due to land sub divisions and real estate establishments - Inadequate water due to overreliance on rainfall - Poor water harvesting and storage technologies	- aging population in the villages	- ATC Ruiru ATDC/ CRI for training of farmers - Existence of learning/research institutions teaching agriculture within the County e.g. JKUAT, CRI, KARLO - Availability of both skilled and unskilled labor for the sector - Availability of water for irrigation - High level of urbanization providing market for agricultural produce - High Potential for urban and peri-urban agriculture - Availability of stockiest/agro vets and animal feed manufacturers offering agricultural inputs
Food insecurity, safety and nutrition	- Low productivity - Post-harvest losses - Low value addition - Climate change - Pests and diseases - Agrochemicals and veterinary drugs residues in food - Low adoption of new technologies - Poor feeding habits - Declining farmland sizes - Adulteration of farm inputs and products	- Inadequate funding - Shortage of extension staff - Poor soil management - Misuse of agrochemicals and veterinary drugs - High cost of food/feed stuff and inadequate knowledge on proper nutrition - Lack of gazetted input inspectors	- High Potential for urban and peri-urban agriculture - Availability of water for irrigation - Highly qualified extension officers - High potential for growth of horticultural crops, herbs and spices - Collaboration with stakeholders - Existence of learning/research institutions teaching agriculture within the County e.g. JKUAT, CRI, KARLO
Inadequate market access and marketing infrastructure	- Inadequate market infrastructure - Inadequate marketing systems	- Inadequate funding	- Proximity to major markets (Nairobi, Nakuru, Thika) and international markets. - Collaboration with stakeholders



Development issues	Causes	Constrains *	Opportunities**
	- Fluctuating quality of agricultural/livestock produce - Low value addition - Competition from imports - market dynamics		- Qualified extension officers - Use of ICT for marketing and E extension services for ease of access to information. - High demand of agricultural produce - Good road network - Existence of learning/research institutions teaching agriculture within the County e.g. JKUAT, CRI, KARLO - Availability of agro-processing industries
Low resource base for cooperative sector	- Inadequate investments in the Cooperative sectors - Low level of funding for the sector to access meaningful funds to jumpstart investments - Lack of a cooperative development fund - Poor saving culture - Few cooperatives in existence to pull resources. - Low appeal to products and services available to different market segments - Poor governance in some co-operatives - Low level of adoption of innovation in the sector by savers.	- Overburdening of available securities with expensive loans that run for a long period of times. - Inadequate human resource to undertake sensitization/training on the available investment opportunities. - Absence of framework to establish a cooperative development fund. - Inadequate budgetary allocation and delayed disbursement of funds to the directorate of Co-operatives to carry out its mandate fully. - Lack of information on co-operative business model and importance of saving. - High inflation and poverty levels	- Enhancing partnerships with other development partners to promote investments. - Formulation of the Legal and regulatory framework in the process. - Competent and skilled workforce in place for effective and efficient service delivery in the co-operatives sector - Continuous registration of cooperatives to promote savings. - Availability of competition and competitiveness in the sector



Development issues	Causes	Constrains *	Opportunities**
		leaving little to save.	
Education, Gender, Culture & Social Services			
Inadequate administrative infrastructure e.g. offices	- Inadequate funding	- Poorly maintained offices. - Inadequate and ill-equipped offices.	- Develop the infrastructure in phases.
Poor infrastructure in VTCs	- Inadequate VTC classrooms and workshops. - Inadequate ablution blocks in VTC centres. - Lack of centres of excellence and production units in VTCs.	- Inadequate funding	- Working with development partners to fill the financial gaps as well as requesting for more funding
Low enrolment in Vocational Training Centres	- Inadequate modern tools and equipment - Lack of provision of learning and teaching materials in VTC - Inadequate VTC instructors. - Negative attitude towards VTC (viewed to be for failures).	- Low community sensitization programmes. - Inadequate funding	- Enhanced community sensitization - Continuous equipping - Recruitment of instructors
Mismatch between training and industry needs	- Fast changing technologies in industry. - Inadequate modern training tools and equipment	- Inadequate funding. - Slow adaptation of the fast-changing technology.	- Engage industries in the County to offer attachment for trainers and trainees. - In-service instructors.
Under developed cultural and heritage sites.	- Lack of Mapping and profiling of tourism products to enable better coordination when it comes to assessing the development need in the sector.	- Inadequate funding. - Inadequate sensitization of the locals on the values and importance of local tourism. - Lack of a County tourism guide to market the sites/attractions	- Working with development partners to fill the financial gaps. - Sensitization of the locals on the values and importance of local tourism.
Poor Infrastructure to combat Sexual	- Inadequate SGBVRC centres.	- Inadequate funding	- Sensitization of the locals on SGBV issues.



Development issues	Causes	Constrains *	Opportunities**
Gender Based Violence	- Inadequate sensitization of the public towards SGBV		- Working with development partners to fill the financial gaps.
Inadequate administrative infrastructure e.g. offices	- Inadequate funding	- Poorly maintained offices. - Inadequate and ill-equipped offices.	- Develop the infrastructure in phases.
Youth Affairs, Sports & Communication			
Infrastructure and Facilities	- Many areas in Kiambu lack adequate sports facilities and infrastructure. This limits access to quality training and competitive opportunities for young athletes, particularly in rural or underserved regions	- Inadequate Funding	- Payment of contractors in time. - Availability of local materials for construction of stadiums
Funding and Sponsorship	- Limited financial resources affect the development of youth sports programs. Many sports organizations and schools struggle with inadequate funding, which impacts their ability to organize events, provide training equipment, and support talented athletes.	- Inadequate Funding	- Collaborating with Public Private Partnership
Coaching and Training	- There is a shortage of qualified coaches and training programs. Many coaches lack formal training or certification, which affects the quality of instruction and	- Inadequate Funding	- Collaboration with relevant stakeholders and development partners



Development issues	Causes	Constrains *	Opportunities**
	development for young athletes		
Lands, Housing, Physical Planning & Municipal Administration and Urban Development			
Land disputes	- Complicated land tenure systems	- Conflicting land use policies	- Conflict resolution mechanisms
Environmental degradation	- Unregulated urban expansion	- Weak enforcement of environmental regulations	- Green urban development initiatives
Informal settlements	- High levels of poverty and unemployment	- Lack of affordable housing options	- Slum upgrading programs
Inadequate housing supply	- Rapid population growth	- Limited financial resources	- Public-private partnerships for housing projects
Trade, Tourism, Industrialization and Investments			
Inadequate market infrastructure .	- Ever changing need for a better trading environment	- Inadequate funding	- Availability of land in the major towns and trading centres
Unfair trade practices.	- Use of unstructured standards of measurement in the supply chain. - Inadequate sensitization on consumer rights and statutory obligations. - Technological changes in trade measurements. E.g., milk Atms, cooking oil Atms, stone cutting machines. - Inadequate testing tools and equipment and workshop.	- Inadequate funds - Lack of research and training in new trade measurements in the market. - Political interference in the implementation and enforcement of measurement policies and laws. - Lack of devolution of some of the functions of weights and measures department.	- Existing weights and measures office with qualified and competent officers. - Existence of a legal framework, i.e., Weights and Measures Act Cap 513 laws of Kenya and Trade Description Act Cap 505 laws of Kenya. - Well-equipped mass and volume laboratory at the national office in Nairobi. - Collection of Appropriation In Aid (A.I.A).
Challenges in the survival and growth of MSMEs	- Inadequate skills - Inadequate capacity & human resource - Few entrepreneurial linkages. - Inadequate economic/industrial and MSMEs data base.	- No tailor-made financing options for the MSMEs, especially at the start-up stage - Absence of leverage in the Industries based in the county - No established framework for gathering and	- Strong entrepreneurial culture among the locals. - High population density. - Improved infrastructure. - Presence of many and varied industries. - Presence of other government institutions with huge chunks of land - Proximity to industrial research institutions.



Development issues	Causes	Constrains *	Opportunities**
	- Inadequate support for the growth and development of cottage industries. - Inadequate legal and regulatory framework. - Inadequate enabling environment for doing business. - Lack of value addition and product diversification. - Inadequate market linkages for goods and services. - Inadequate marketing strategies & innovations. - -Slow growth in the establishment of Industrial parks/EPZA Zones	- sharing business information - Inadequate policies and legal framework. - Lack of friendly industrial funding - Lack of knowledge in industrial processes - Inadequate access to funds and policies that support innovation, value addition and product diversification. - Lack of research and training in new marketing strategies and innovations.	- Legal section in the County Government - Reference materials from other counties and the National government. - Availability of researching tools and personnel. - Availability of research institutions, e.g., Higher learning institutions. - Availability of trained personnel in the County.
High levels of unemployment	- Inadequate employment opportunities	- Insufficient resources for new investments that lead to job creation. - Mismatch in skills and opportunities.	- Availability of big population of trained but unemployed youth in the County
Unrealized tourism potential	- Underdeveloped destinations & tourism attraction sites - Poor mapping and profiling of tourism products - Poor coordination of marketing for tourism opportunities including promotion of local tourism. - Weak institutional framework for	- Inadequate funding. - Inadequate skilled manpower. - Pollution of Nairobi River (source of 14 falls attraction site).	- The County is endowed with a variety of tourist attractions such as forests, wildlife, landscape, waterfalls, and cultural & historical sites. - Improved transport network system, - Proximity to Nairobi, Jomo Kenyatta international airport and Wilson airport. - The County has sites and attractions of Kikuyu folklore and Mau mau history / heritage



Development issues	Causes	Constrains *	Opportunities**
	tourism planning and promotion. - Inadequate investment in product diversification and destination development.		
Lack of investment promotion and facilitation.	- Inadequate capacity to create wealth and employment opportunities. - Lack of an investment promotion strategy and tools to position the county as the preferred investor's destination.	- Lack of a legal and regulatory framework foundation for attraction, retention of domestic, and Foreign Private Investment to complement County Economic Development Programmes. - Lack of support & coordination between the National Government Investment Promotional Agencies and the County Governments on, among other issues, the proposed county investment units.	- Grant of tax and other incentives as a way of encouraging & retaining investments - Develop an investor prospectus/ guide to highlight the investment opportunities available - Identify and qualify green projects in sectors such as housing, waste management that meet the threshold of green projects. Such projects can consequently be used to access funds from the capital markets through issuance infrastructure green bonds.

2.5 Contribution of Achievement to the National, Regional and International aspirations/concerns

Table 2.21: Linkage with National Development Agenda, Regional and International Development Framework

National/ Regional/ International Obligations	Aspirations/Goals	County Government Contributions/Interventions in the last CADP
Bottom-Up Economic Transformation Agenda (BETA) and Medium Term Plan (MTP) IV	Agriculture Transformation and inclusive growth	- Mobilized farmers to access quality inputs - Trained 3611 farmers on credit access and financial literacy - Conducted 6 Exhibition - Exhibition conducted in collaboration with Sunculture, ADS and PELUM - 17 field days including Waruhiu Field day was held in collaboration with stakeholders such as agro-input dealers, ADS and Sunculture. - 19,151 farmers trained on Agro-ecology/conservation agriculture within the county



National/ Regional/ International Obligations	Aspirations/Goals	County Government Contributions/Interventions in the last CADP
		- 3,175 farmers trained on soil fertility - Training on IPM conducted with 3,792 farmers trained - 1,787.27 tons of fertilizer distributed within the year across the wards. - 225.316 Tons of maize distributed within the reporting period - 59.214 Tons of beans was distributed within the financial year - 148,030 seedlings (89,200 avocado, 22,525 mango, 21,305 Oranges/Pixes and 15,000 pawpaw) distributed within the reporting period - 4,522 farmers trained on fruits, vegetables, herbs and spices - 1,109 town dwellers were sensitized on urban and peri urban agriculture. - Training on irrigation technologies (FLID) with 4,412 farmers trained - 1,951 farmers trained on renewable energy - Towards improving coffee productivity and incomes, 1,236 farmers were trained on coffee production and management - 2,671 farmers trained on post-harvest handling and value addition - 48 business plans including 7 Enterprise development plans developed - 24 officers were trained on Business planning and proposal development in collaboration with ADS - A total 82,762 farmers reached within the financial year - 9,275 farmers were trained on livestock enterprise - 26,000 companion animals vaccinated against rabies, 19,665 heads of cattle vaccinated against Foot and Mouth disease and 45,000 against Lumpy skin disease. - Meat inspection services-8685 heads of cattle ,3620 Shoats and 1435 pigs inspected - 600 farmers accessing subsidized AI - 8425 chicks procured and distributed across the county. - 1,912 one-month old piglets procured and distributed across the county - 17 trainings were conducted on aquaculture technologies and innovation management practices (TIMPS). - 20 farmers groups supported with grants for establishing enterprises in aquaculture value chain - Pre-co-operative Training:32 sessions. - New Registered Coops: 4 in total. - Education & Training Members is 138



National/ Regional/ International Obligations	Aspirations/Goals	County Government Contributions/Interventions in the last CADP
		- Education & Training Committee: The number of committee sessions is 141 in total. - Advisory Services/Board Meetings: Kiambu County has conducted a significant number of advisory services and board meetings 1389 in - special general meetings 86 in total - Conflict Resolution organized 36 sessions, - Managers'/Leaders Training/Meeting 85 sessions in total - Elections Conducted (National/Local) conducted 385 in total - Revival of Dormant Societies conducted 6 such sessions
	Micro Small and Medium Enterprise Economy (MSMEs) promotion, mobilization and aggregation	- Established 1 industrial park - Constructed 36 modern stalls
	Trade development and promotion	- Constructed/renovated 26 markets - Constructed 90 bodaboda sheds
	Fair trade practices and Consumer Protection	- Verified and stamped 3,166 weights, 3,748 weighing instruments and 1,905 measuring instruments.
	To enhance reliable and affordable information and communication technology (ICT) connectivity and improve Government service delivery through digitization and automation of processes.	Competitiveness Action 4.5: Information Communication Technology - Enterprise Resource Planning System Development, installation, testing and commissioning of an to improve County Government service delivery - Installing Internet and SDWAN project
	Governance	Governance Action 1.1 - Ensured effective and efficient county service delivery through improved employee efficiency, performance contracting and formulation and development of departmental service charters - Coordination of county functions for effective service delivery - Instill integrity accountability and transparency in service delivery through Governance - Ensured effective and efficient county service delivery through improved employee efficiency through promotion of staff, disciplinary and conflict resolution. - Enhanced compliance to National values and ethics. - Facilitated 48HR officers for IHRM conference, 4 in records management, 2 in HRIS-IFMIS integrated training, and 4 in corporate governance and leadership training. The department spearheaded the signing of performance contracts. Departmental human resource management advisory committee (DHRMAC)



National/ Regional/ International Obligations	Aspirations/Goals	County Government Contributions/Interventions in the last CADP
		meetings were held on a monthly basis. Registered 36 County IHRM members
	Environmental sustainability and climate change	- Procured, supplied and delivered nearly 417km of assorted pipes and fitting to extend water services across the county through the county water service providers. - Transferred funds to various WSPS to lay the pipes - Expanded five tree nurseries namely Thika, Kiambu, Kikuyu, Limuru and Ruiru tree nurseries with about 77,835 tree seedlings - Mainstreaming climate change adaptation and mitigation activities across sectors, screened FLLOCA projects against social and environmental exclusion checklist, and conducted stakeholder engagements - Solarized boreholes to reduce utility bills
	Universal Health Coverage	- Continuous registration of residents to Social Health Authority (SHA) - Recruitment of healthcare personnel. - Capacity building and mentorship of healthcare workers - Completed Ndenderu-Ruaka (Phase 1 & 2), Gathiga, Ndeiya In-patient wing, Kahawa Sukari-Phase1 and Cianda-Kawaida Phase 1. - Ongoing construction of new facilities and expansion of health facilities - Enhanced sustainable access and affordability of quality essential Health Products and Technologies (HPT). - Digitized health information management through the implementation of electronic medical records (EMRs), digital reporting systems, and routine health data quality assessments. - Continuous routine reporting from CHPS in through the eCHIS platform - Establishment of Primary Healthcare Networks (PCNs) and mapping of the Community Health Units (CHUs) to the PCNs. - Continuous capacity building and equipping of the CHS and PHC workforce - Community engagement through community dialogues, and other stakeholders' forums. - Support and mentorship for community screening, equipping of CHPs. - Strengthening of treatment and immunization defaulter tracing and linkage to care. - Enhanced nutrition services
	Infrastructure	- Under the 'Boresha Barabara' programme, the department graded a total of 542 kilometres of road surface, out of which 72.5 kilometres were gravelled. - The Department completed the construction of Mariguiti-Gituamba Bridge in Kiganjo Ward, while the construction of Kiruiru bridge in Nyanduma ward was ongoing at 95% completion level.



National/ Regional/ International Obligations	Aspirations/Goals	County Government Contributions/Interventions in the last CADP
		- The department also completed the construction of Magina shopping centre gabions in Kijabe Ward and drainage works in Gitothua Ward - The department improved stormwater drainage networks the County by completing the installation of culverts in 14 Wards. - The Department has also successfully completed the purchase of four (4) Cabro making machines, which are now fully operational across Kamerithu VTC, Muguga VTC, Juja Farm VTC, and Ruiru VTC, serving the wards of Limuru, Muguga, Ruiru, and Kalimoni. - The Department further completed the construction of phase 107 modern kiosks at Kikuyu bus park in Kikuyu and also completed the construction of 26 modern kiosks in Kwambira bus park and 3 Juakali sheds in Githiga bus park. - Furthermore, department completed the sealing of potholes on various Thika CBD roads (Kisii and Gatitu) and rehabilitation of Thika Main bus park and also completed Thika CBD roads marking for safety compliance for the Smart city. - In addition, the department completed the construction of 10No. footbridges; Gakoe-Muchakai in Githobokoni, Mundoro-Kabuteti in Kiganjo ward, Mucugu-Mutunguru in Ndarugu Ward, Githaruru-Mutomo in Ngenda Ward, Gateteini-Handege in Ngenda, Gacharage Ndurumoiti in Ndarugu, Icaciri-Gatundu in Ngenda, Zingaru in Kahawa Wendani, Gachege-Miiri in Githobokoni and Kamithunu-Njahi in Githobokoni. - Under the ‘Angaza Kiambu’ initiative, the department installed 3,258 solar streetlights and 15 flood lights across the County to enhance security. A further 17,500 grid connected streetlights were repaired. - In a bid to have affordable housing for the people of Kiambu, the Department identified 3 sites and did bush clearing in readiness to construct affordable houses - Governors Manifesto: Pillar 3: Resources Electricity - Kiambu County under a new “Angaza Kiambu” - Identified areas prone to flooding/fire/earthquake/landslides in urban areas and adoption measures and adaptation action plans for building resilient programmes for sustainability of feasible mitigation - Procured a contractor in collaboration with state department of Housing and urban Development for installation of 195 streetlights in the above settlements - Constructed Limuru Sub County office - Renovation and improvements of County Head Quarters main gate - Construction of Lari Ablution block ongoing.



National/ Regional/ International Obligations	Aspirations/Goals	County Government Contributions/Interventions in the last CADP
	Gender, Youth and Vulnerable groups	- Supported vulnerable girls with sanitary pads - Supported PWDs and the aged with adult diapers and also supported sick children. - Distributed food stuff to the needy and vulnerable - Marked the 16 Days of Activism - Conducted the Kiambu County Women Forum for women grassroots leaders.
Sustainable Development Goals (SDGs)	Goal 1: End poverty in all its forms everywhere.	- Provided bursary and scholarships to needy and vulnerable learners. - Certified 2665 artisans with NITA and KNEC examining bodies. - New workshops at Karatu and Witeithie VTCs' were completed. - Cabro shed at Juja Farm VTC was completed. - Cabro shed at Kamirithu polytechnic was completed. - Supported the needy and vulnerable through distribution of blankets, mattresses, diapers, sanitary towels and food stuff. - In conjunction with the Health department, the department training on group dynamics, financial literacy and entrepreneurship to Community Health Units (CHUs). - Supported small-scale irrigation - Promoted urban and peri urban farming - Promoted climate smart agriculture - Provided quality extension services - Promoted value addition and agro-processing - Promoted sustainable agro-tourism and cooperative Societies. - Promotion of income-generating activities including involvement of the most venerable in the communities, e.g., youth, in trade. - Training of Micro, Small and Medium Enterprises (MSMEs). - Establishment of an Industrial Park in Githunguri - Construction and renovation of markets. - Mobilization of savings and widening of credit facilities for investments. - Promotion of sustainable tourism.
	Goal 2: End hunger, achieve food security and improved nutrition and promote sustainable agriculture	- Promoted high value and nutritive crops - Promoted food safety during production, processing and storage - Supported small scale irrigation - Promoted value addition - Provided quality and efficient extension services to farmers across the County - Trained 82,762 farmers on best agricultural practices
	Goal 3: Ensure healthy lives and promote well-being for all at all ages	- Completed Ndenderu-Ruaka (Phase 1 & 2), Gathiga, Ndeiya In-patient wing, Kahawa Sukari-Phase1 and Cianda-Kawaida Phase1 health facilities.



National/ Regional/ International Obligations	Aspirations/Goals	County Government Contributions/Interventions in the last CADP
		- Renovated Nyathuna, Rironi and Mbauini health facilities. - Monitored Reproductive Health indicators - Strengthened Maternal and Perinatal Death Surveillance and Response (MPDSR). - Digitized health information management through the implementation of electronic medical records (EMRs), digital reporting systems, and routine health data quality assessments. - Conducted in-reaches/outreaches (screening) of NCDs. - Conducted screening, diagnosis, and treatment of non-communicable diseases (NCDs). - Strengthened tuberculosis prevention and control through active case finding, diagnosis, treatment, contact tracing, and treatment adherence support. - Implemented HIV prevention interventions including HIV testing, counselling, treatment, viral load monitoring, and prevention of mother-to-child transmission (PMTCT) services. - Registration of residents to Social Health Authority (SHA) - Procured and distributed essential medicines, radiology and laboratory reagents, nutrition commodities and other non-pharmaceutical supplies. - Strengthened disease surveillance systems through timely reporting, outbreak investigations, and rapid response to public health emergencies. - Strengthened one health approach - Strengthened community-facility and facility-community referral system - Conducted water quality assessment and analysis of water sources will ensure water is safe for consumption. - Implemented integrated nutrition programmes, including growth monitoring, vitamin A supplementation, iron and folic acid supplementation, infant and young child feeding counselling, and management of acute malnutrition. - Implemented school health programmes, including deworming, health education, menstrual hygiene management, and nutrition interventions for school-going children.
	Goal 4: Ensure inclusive and equitable education and promote lifelong learning opportunities for all	Governors Manifesto: Pillar 2- Education (Leave no child behind) - Constructed 183 ECDE centres to increase access and equity. - Supplied 554 ECDE centres with environmentally friendly learning materials, play equipment, and furniture



National/ Regional/ International Obligations	Aspirations/Goals	County Government Contributions/Interventions in the last CADP
		- Constructed workshops in four VTCs and renovated two VTCs to increase access and equity - Conducted ECDE and VTC co – curricular activities to nurture talents - Disbursed bursary worth Ksh 100M to 17,628 needy students - 40,020 learners were beneficiaries of the school feeding program which improved learner retention. - Capacity building sessions for ECDE teachers and VTC instructors were conducted. - Appointed a quality and assurance committee to strengthen the monitoring and evaluation framework in ECDEs.
	Goal 5: Achieve gender equality and empower all women and girls	- Supported vulnerable girls with sanitary pads - Supported PWDs, aged and sick with children and adult diapers - Distributed food stuff to the needy and vulnerable - Marked the 16 Days of Activism - Conducted the Kiambu County Women Forum for women grassroots leaders.
	Goal 6: Ensure availability and sustainable management of water and sanitation for all	- Drilled 13 new boreholes and constructed 6 new public toilets
	Goal 7: Ensure access to affordable, reliable, sustainable and modern energy for all	- Under the ‘Angaza Kiambu’ initiative, the department installed 3,258 solar streetlights and 15 flood lights across the County to enhance security. A further 17,500 grid connected streetlights were repaired. - Under the ‘Angaza Kiambu’ the Department Procured a contractor in collaboration with state department of Housing and urban Development for installation of 195 streetlights in the above settlements
	Goal 8: Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all	- Coordinated of departments/sectors in formulation of sector plans and policies - Ensured effective and efficient county service delivery - Formulated and developed departmental service charters - Improved employee efficiency through performance contracting - Ensured effective and efficient county service delivery - Supported formulation and development of service charters - Improved employee efficiency through promotion of staff, disciplinary and conflict resolution. - During recruitment the PWDs and the minority groups are given higher scores - Promote the growth and development of Micro, Small and Medium Enterprises (MSMEs) through mentoring



National/ Regional/ International Obligations	Aspirations/Goals	County Government Contributions/Interventions in the last CADP
		entrepreneurs and linkages to access of credit facilities. - Implementation of MSME Policy - Establishments of Industrial Parks, Industrial/Manufacturing clusters and cottage industries. - Increase market access both in urban and rural areas. - Mobilization of savings and widening of credit facilities for investments. - Promotion of sustainable tourism. - Fair and just remunerations
	Goal 9: Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation	- Internet connectivity to all county offices - Under the 'Boresha Barabara' programme, the department graded a total of 542 kilometres of road surface, out of which 72.5 kilometres were gravelled. - The Department completed the construction of Mariguiti-Gituamba Bridge in Kiganjo Ward, while the construction of Kiruiru bridge in Nyanduma ward was ongoing at 95% completion level. - The department also completed the construction of Magina shopping centre gabions in Kijabe Ward and drainage works in Gitothua Ward - The department improved stormwater drainage network the County by completing the installation of culverts in 14 Wards. - The Department has also successfully completed the purchase of four (4) Cabro making machines, which are now fully operational across Kamerithu VTC, Muguga VTC, Juja Farm VTC, and Ruiru VTC, serving the wards of Limuru, Muguga, Ruiru, and Kalimoni. - The Department further completed the construction of phase 107 modern kiosks at Kikuyu bus park in Kikuyu and also completed the construction of 26 modern kiosks in Kwambira bus park and Juakali sheds in Githiga bus park. - Furthermore, department completed the sealing of potholes on various Thika CBD roads (Kisii and Gatitu) and rehabilitation of Thika Main bus park and also completed Thika CBD roads marking for safety compliance for the Smart city. - In addition, the department completed the construction of 10No. footbridges; Gakoe-Muchakai in Githobokoni, Mundoro-Kabuteti in Kiganjo ward, Mucugu-Mutunguru in Ndarugu Ward, Githaruru-Mutomo in Ngenda Ward, Gateteini-Handege in Ngenda, Gacharage Ndurumoiti in Ndarugu, Icaciri-Gatundu in Ngenda, Zingaru in Kahawa Wendani, Gachege-



National/ Regional/ International Obligations	Aspirations/Goals	County Government Contributions/Interventions in the last CADP
		Miiri in Githobokoni and Kamithunu-Njahi in Githobokoni. - Under the 'Angaza Kiambu' initiative, the department installed 3,258 solar streetlights and 15 flood lights across the County to enhance security. A further 17,500 grid connected streetlights were repaired. - Establishment of an Industrial park. - Constructed 36 modern stalls
	Goal 10: Reduced inequalities within and among countries	- Ensured equitable resource distribution across its departments, sub counties, wards, and even across all villages
	Goal 11: Make cities and human settlements inclusive, safe, resilient and sustainable	- Under the 'Angaza Kiambu' initiative, the department installed 3,258 solar streetlights and 15 flood lights across the County to enhance security. A further 17,500 grid connected streetlights were repaired. - The Fire and Rescue Unit completed the construction of Limuru fire station and Githunguri fire station which had previously stalled. The section also completed the renovation of Thika fire station main block. It further conducted community fire safety training for county staff and members of the public, reaching approximately 4,412 people. - The Fire Section also trained 25 firefighters in specialized fire and rescue operations and conducted 672 fire drills to strengthen emergency response capacity. Additionally, 47,700 business premises were inspected and 678 building plans were evaluated for fire safety compliance to improve fire safety awareness and reduce risks in business establishments. - The Department Identified areas prone to flooding/fire/earthquake/landslides in urban areas and adoption measures and adaptation action plans for building resilient programmes for sustainability of feasible mitigation
	Goal 13: Take urgent action to combat climate change and its impact	- Held community engagement workshops in partnership with the SETA team and key sectors stakeholders drawn from the agriculture, livestock, fisheries, transport, trade and markets sectors aimed at identifying energy -related challenges and possible related solutions.
	Goal 16. Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels	- Ensured successful project/programme implementation through enhanced coordination, monitoring and evaluation - Ensured effective and efficient service delivery through assessment visits to facilities and offices - Formulated and developed of departmental service charters - Involvement of the public in County matters through public participation forums across the County



National/ Regional/ International Obligations	Aspirations/Goals	County Government Contributions/Interventions in the last CADP
		- Banned betting and gaming machines have been impounded, provided traffic Marshall Services
	Goal 17. Strengthen the means of implementation and revitalize the Global Partnership for Sustainable Development	- Strengthened intercountry and intergovernmental relations between county and national government - Provided public legal services for a just, democratic and corrupt free county.
Agenda 2063	Goal 3: Healthy and well-nourished citizens	- Capacity building and mentorship of healthcare workers - Improved nutrition status of the children under five and women through implementation of high-impact nutrition services - IFAS supplementation among pregnant women, - Management of acute malnutrition - Improved breastfeeding practices (early initiation, exclusive breastfeeding and continued breastfeeding) and starting baby-friendly Hospitals - Strengthened disease surveillance and response - Strengthened one health approach - Enhanced community event based surveillance reporting - Strengthened outbreak and event response - Conducted water quality assessment and analysis of water sources will ensure water is safe for consumption - Promoted health education and behaviour change communication on nutrition, hygiene, sanitation, healthy lifestyles, reproductive health, and disease prevention. - Strengthened Community Health Services by supporting Community Health Units (CHUs) and Community Health Promoters (CHPs) to deliver preventive and promotive health services at the household level.
Paris Agreement on Climate Change, 2015;	Goal: Reduce greenhouse gas emissions	- 148,030 fruit seedlings distributed for planting cross the county - Trained 1,951 farmers on green/ renewable energy
ICPD25 Kenya Commitments- International conference on Population and Development Programme of Action.	Essential Reproductive Health Package of Interventions and UHC	- Provided comprehensive antenatal care (ANC) services, including routine screening, counselling, tetanus immunization, malaria prevention, and iron and folic acid supplementation. - Promoted skilled birth attendance by ensuring deliveries were conducted by qualified health personnel in health facilities.
EAC Vision 2050	Pillar 3.4: Environment and natural resource management	- Organized and conducted 16 sensitization meetings for riparian land owners and farmers in Athi, Kamiti, Thika, Theta, Athi, Mukuyu, Chania and Komothai rivers and other rivers
Sendai Framework for Disaster Risk	Priority 1: Understanding disaster risk	



National/ Regional/ International Obligations	Aspirations/Goals	County Government Contributions/Interventions in the last CADP
Reduction 2015 – 2030	Priority 2: Strengthening disaster risk governance to manage disaster risks	- Developed a Climate Change Action Plan detailing interventions to be undertaken to combat effects of climate change
	Priority 3: investing in disaster risk reduction for resilience	- Establishment of early warning systems under the FLLoCA programme
	Priority 4: Enhancing Disaster preparedness for effective response and to build back better, in recovery, rehabilitation and reconstruction	- Digitized issuance of licenses and Completed automation of the payroll system by wiping out manual payroll system and generated payroll numbers for various staff - Implement human resource policy and procedure manuals - Conducted staff skills audit to establish skill gaps
Agricultural Sector Transformation and Growth Strategy 2019-2029	Anchor 1 -Increase small-scale farmer and fisher folk income Anchor2- Increase agricultural output and value add Anchor 3-Increase household food resilience	- Supported small scale irrigation - Promoted value addition - Provided quality and efficient extension services to farmers across the County - Trained farmers on best practices for harvest and post-harvest handling - Conducted pests and diseases surveillance control - 1,109 town dwellers were sensitized on urban and peri urban agriculture. - Promoted climate smart agriculture



CHAPTER THREE : COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS

3.1 Sector Overview

3.1.1 County Assembly

The County Assembly plans to strengthen the capacity of members of the County Assembly to make laws and enhance their representative capacity, strengthen their capacity in oversight of the county budget for optimal use of public resources, enhance accountability in governance, and administratively enhance professionalism, build human resource capacity and provide effective services to meet its constitutional mandate.

3.1.2 County Executive

The county executive is one of the county departments whose main mandate is to provide policy direction guidelines and prepare policy statements, cabinet papers and circulars through cabinet meetings. The Executive through Directorate of Public Participation coordinates civic education and enhance public participation in governance, policies formulation and implementation while the County Attorney provides public legal services. The entity further has the Service Delivery Unit whose primary function is to improve the coordination of County Government flagship programmes; monitoring, evaluation and reporting on the Governor's key development priorities.

The Subsectors

The Sector comprises of the following units:

- Administration (Executive)
- Office of the County Attorney
- Directorate of Public Participation
- Service Delivery Unit

Vision

Excellence in County Leadership for a competitive and prosperous Kiambu County.

Mission

To provide overall policy and leadership direction in the management of public affairs for the prosperity of Kiambu County.



Strategic Priorities for the Sector.

The Sector's strategic priorities are

- Coordinate departments/sectors to formulate sector plans and policies.
- Strengthen Inter- County relations by developing inter-County dispute resolution mechanisms.
- Effective and efficient service delivery by facilitating formulation and development of county departments' service charters and follow up on implementation of the service charters.
- Strengthen linkages between County and National Government.
- Increase employee efficiency through Performance Contracting.
- Provide public legal services and a just, democratic and corrupt free county
- Provide civic education and enhance public participation in governance, policies formulation and implementation

3.1.3 County Public Service Board

The County Public Service Board provides County policy direction on human resource management and development, advises on appropriate organization structures, human resource reforms to enhance on service delivery.

Vision

To be a leading agency of excellence in County Public Service, Management and Development.

Mission

To provide policy direction in human resource management and development, to advice on appropriate organization structures, initiate and coordinate human resource reforms to improve on service delivery in the public county service for sustainable social economic development.

Strategic Priorities

- Appoint and recruit persons to hold or act in offices of the county public service.
- Exercise disciplinary control over officers who breach either county policies, regulations or terms of employment.
- Instill in the county public service values and principles of governance.



- Facilitate the development of coherent, integrate human resource planning and budgeting for personnel emoluments in county.
- Advise the county on human resource management development and succession planning.
- Advise the county on implementation and monitoring of the national performance management system in the county.
- Make recommendations to the SRC on behalf of the County on the remuneration, pensions and gratuities for county public service employees.
- Establish and abolish offices in the county public service

3.1.4 Finance, ICT and Economic Planning

Finance, ICT and Economic Planning department is a facilitating and coordinating department. The department is responsible for the preparation of annual estimates of revenues and expenditures including the preparation of supplementary estimates as the need arises. It is also responsible for analyzing policies relating fiscal, trade and private sector development issues. It is also responsible for resource mobilization and allocation and administration of revenue laws for the purpose of collecting and accounting for all rates, fees and charges. The department further coordinates collection of statistical data needed for planning purposes; county budget implementation; monitoring and evaluation; and promotion of prudent financial management, transparency and accountability as well as offering ICT services in the County.

The Sector and subsectors

The Sector is composed of the following directorates:

- Finance
- Accounts
- Supply chain management
- Internal audit
- Economic Planning
- Budget
- Revenue
- ICT



Vision

A strategic leader in resource mobilization, economic planning and prudent public financial management.

Mission

To offer effective and efficient services in resource mobilization, public finance management, coordination, economic planning and development for a safe and harmonious county.

Strategic Priorities of the Sector.

- Enhance own source revenue mobilization
- Strengthen planning and policy formulation
- Strengthen linkages between policy, planning and budgeting
- Strengthen tracking of implementation of policies, plans and budget
- Evaluate effectiveness of internal controls, risk management and governance.
- Improve the Departments' leverage of ICT in its operations for quality service delivery
- Build adequate human resource capacity
- Enhance and sustain delivery of quality service
- Strengthen public financial management
- Strengthen Supply Chain Management
- Capacity to enhance and sustain delivery of quality services.

3.1.5 Water, Environment, Natural Resources, Energy and Climate Change

The Department of Water, Environment, Natural Resources, Energy and Climate Change (WENRECC) comprises of four directorates namely; Water & Sanitation, Natural Resources & Forestry, Environment & Waste Management, and Energy & Climate Change. The sector aims to ensure that the County leads in the provision of water and sanitation services, environmental protection and management, conservation of natural resources, reduce carbon emissions, and enhance resilience to the impacts of climate change.

Vision

The department envisions a clean, water-secure and low-carbon county whose residents are empowered to conserve and safeguard the natural resources.



Mission

The department is committed to promoting environmental sustainability in terms of water, waste management, efficient use and conservation of natural resources in order to minimize the county's carbon footprint.

Strategic Goals

- To contribute towards realization of universal access to adequate, affordable and safe drinking water supply and improved sanitation services in the County.
- To advocate for adoption of sound environmental management practices as regards to water use, solid and liquid waste management, pollution control, exploitation of natural resources, energy use and conservation in order to minimize carbon footprint.
- To restore, protect and conserve water catchment areas and water sources through Integrated Water Resource Management.
- Promotion of forest nature-based enterprises.
- Staffing, equipment, and infrastructure
- Community awareness creation, public-private partnership, intra-county conflict management as well as maintaining database records and information for farm forestry
- To facilitate the formulation and implementation of legal, regulatory and institutional framework that will inform and guide the decisions and execution of departmental activities.
- Coordinate the establishment and implementation of regulatory and institutional framework for mainstreaming of climate actions into county's planning, decision and budgetary process.
- To improve the aesthetic value for county arboreta and recreational parks.
- To encourage and promote public private partnership and stakeholders' engagement in the execution of the department mandate.
- Promote uptake of technologies that support low carbon and climate resilient development in the county.

3.1.6 Health Services

The Department of Health Services comprises of four directorates, namely; Curative and Rehabilitative services, Nursing Services, Public Health and Sanitation and the directorate of Administration and planning. The staff in this sector largely comprises of health practitioners.



Vision

An efficient, effective and high-quality health care system that is accessible, equitable and affordable for every person in Kiambu County.

Mission

To provide health services that is equitable, accessible and accountable to the people of Kiambu County through participatory leadership

Sub-sector goals and targets

Attaining the highest possible health standards in a manner responsive to the people's needs. The main goal of the department is to provide curative and preventive health services by strengthening the available health services to all. The focus is on improving access to quality health care to all the residents of Kiambu by funding basic health care, promotion of healthy behaviors and healthy lifestyles in order to reduce disease burden and premature death; prevention of illness and disability, enhancement of quality life.

3.1.7 Roads, Transport, Public Works and Utilities

The Department of Roads, Transport, Public Works, and Utilities consists of four directorates: Roads, Transport, Public Works, and Utilities. The department plays a key role in planning, developing, and maintaining county roads, transportation, infrastructure, and all county public works buildings. It also manages public transit and bus parks, installs county lighting, promotes renewable energy, and handles fire prevention, emergency response, and disaster management. Its main goal is to provide safe, efficient, and effective transportation infrastructure and services while achieving related benefits and supporting goals related to environmental integrity, social equity, and economic efficiency.

Vision

A regional leader in quality, sustainable and environmentally friendly infrastructural development

Mission

To provide and regulate quality technical service in Roads, Transport, Public Works, Fire & Rescue and Energy.



Sector Goals and Targets

- To ensure the county is well connected with an efficient, safe and reliable all-weather road network and bus parks.
- To provide safe, clean energy lighting and fire, disaster and emergency response in the county.
- To provide and maintain safe, healthy and efficient green buildings, civil works and rural footbridges.

Strategic Priorities of the Sector

Under the directorate of roads, the sector strategic priorities are maintenance of infrastructure to avoid huge costs for reconstruction, maintenance of drainage of all constructed roads, Rehabilitation of fair surface roads to motorable state. It also priorities facilitation of designs and construction of roads, stormwater drains and missing links to ease congestion. The directorate of transport constructs and maintains bus parks to ease congestion in our towns and also the design, construction and maintenance of non-motorized Traffic. The directorates of public works priorities are construction of foot bridges and offers designs and construction supervisory services to all other departments in the County. The directorate of utilities prioritizes street lighting in urban and shopping centers, high mast installation in densely populated areas to improve security and also deals with fire, disaster and emergency response in the county.

3.1.8 Administration and Public Service

Administration and Public Service comprises of five directorates namely: Administration, Alcoholic Drinks Control, Enforcement Monitoring & Compliance, Betting and Gaming Control, Human Resource Management and Development. The staff in this department largely comprises of human resource officers, administrators and enforcement officers.

The department's core mandate is to provide strategic leadership and direction in the administration and coordination of the devolved system of the county government.

Strategic Priorities of the Department

- Co-ordinate all devolved government functions and enhance quality administrative services
- Develop and maintain an effective and efficient county workforce



- Control growing threat of alcohol and substance abuse,
- Enforce county laws and applicable national legislation
- Control irresponsible betting and illegal gaming

Vision

A people-centered, transformative and accountable administration and public service

Mission

To provide effective and efficient services through guided formulation and implementation of regulatory framework

Sector goals and Targets

- To improve public service delivery
- To co-ordinate devolved units for efficient and effective service delivery
- To effectively and efficiently manage the Human resource management and development functions
- To reduce incidences of alcohol and substance abuse
- To strengthen the enforcement unit and enhance effective enforcement services
- To enhance compliance of public to county laws and applicable national legislation
- To reduce incidences of irresponsible betting and illegal gaming

3.1.9 Agriculture, Livestock and Cooperatives

Agriculture, Livestock and Cooperative Development department is divided into three sections, namely: Agriculture, Crop Production, Irrigation and Marketing (ACIM); Livestock, Fisheries, Veterinary Service (LIFIVE), and Cooperative Development. It comprises of five directorates, namely: Crops and Irrigation, Agribusiness and Market Development, Livestock Production, Fisheries Development Veterinary Services and Cooperative Development. In addition, there are two institutions; Agricultural Training Centre at Waruhiu and Agricultural Mechanization Service in Ruiru.

Vision

A Healthy, Food secure and Prosperous County



Mission

To promote sustainable agriculture through capacity building on agricultural productivity, food and nutrition security, value addition, marketing, extension and infrastructure and cooperative development.

Sector goals

- To create a favorable framework for sustainable development of the agriculture livestock and irrigation sector and provide support services that increase productivity, value addition and market access for the sector products
- To provide sustainable livelihoods, household food and nutritional security to families while contributing to socio economic development of Kiambu County.
- To promote vibrant and sustainable cooperative movement.
- To have adequate policies and regulatory framework

3.1.10 Education, Gender, Culture and Social Services

The sector comprises of four Directorates: Early Childhood Development Education (ECDE), Vocational Education and Training (VET), Gender and Social Services & Culture, Libraries and Research

Vision

A dynamic and multi-skilled society with a healthy childhood base, institutionalized gender and disability programs, developed culture and creative industry and functional social welfare systems actively participating in sustainable development.

Mission

To provide quality education, empower vulnerable groups, mainstream and develop gender disability and promote culture and creative arts development.

Sector Goals and Targets

- To enhance access, equitable, relevant and quality ECDE education and services.
- Enhancing nutritional wellbeing and holistic development of ECDE learners.
- To promote access, equity, quality and relevant vocational education and training
- To empower the youth with skills for absorption into labour market or self-employment for improved standards of life.



- To empower vulnerable and special interest groups to fully participate in social economic activities.
- To design and implement programmes for vulnerable, special interest groups, gender and disability mainstreaming and empowerment.
- To harness and revamp the cultural resources and the creative industry for socio-economic empowerment.
- To upscale library services and enhance reading culture in Kiambu County.

3.1.11 Youth Affairs, Sports & Communication

The department is mandated in providing county residents with adequate sporting facilities including stadiums, sporting grounds and sporting equipment. More over the department is mandated to ensure youth empowerment through capacity building, skill enhancement, registration and participation of county staff teams with various sports federations, affiliation of county team with relevant sports federation, equipping county teams with sportswear, empowering youths, women and people with disabilities (PWDs).

Vision

To be a model department in youth empowerment, sporting excellence with effective and efficient communication.

Mission

To transform and inspire the community using platforms that empower the youth, enhance sporting excellence promote use of ICT and provision of relevant information.

Sub-Sector goals and targets

Youth

Capacity building, talent development and marketing, social economic empowerment, sports development, entrepreneurship and funding through county Enterprise fund.

Sports

Promotion of sporting culture through construction of sporting facilities and introduction of new sports in the county.



Communication

Enhancing public communication and sensitization of county projects.

3.1.12 Lands, Housing, Physical Planning & Municipal Administration and Urban Development

Vision

Planned & Managed Land Resource for Sustainable Development

Mission

To promote an integrated framework of spatial planning and development for the social, Economic well-being and environmental sustainability of the County

Sector goal

Make Kiambu county and its human settlements safe, resilient and sustainable for development through provision of decent, adequate and housing, affordable transportation, sustainable urban areas and basic infrastructure services and facilities.

Sector Mandate and Functions

- Provision and implementation of spatial plans to promote sustainable rural and urban management and development
- Development of a GIS/LIS database for spatial data management and determination of property boundaries.
- Provision of efficient land, property valuation and management for effective county asset documentation and rating.
- Promotion and facilitation of development of decent housing in sustainable environments.
- Formulation, implementation and review of various policies in the Department

Administration and management of urban areas and cities within the county

3.1.13 Trade, Tourism, Industrialization and Investments

The core mandate of the Department of Trade, Industrialization, Tourism and Investment is to promote investments in trade, tourism and industrialization by providing an enabling environment for sustainable socio-economic development in the County.



Vision

Strategic leader in transforming Kiambu County as the preferred County of choice for Investment in Trade, Tourism and Industrialization.

Mission

To promote Investments in Trade, Tourism and Industrialization by providing an enabling environment for sustainable socio-economic development.

Sector goals

- Provide an enabling environment for traders in Kiambu County;
- Promote fair trade practices and consumer protection;
- To promote both vertical and horizontal growth of MSMEs in the county through various interventions.
- Have a vibrant and sustainable tourism industry;
- Create wealth and employment;
- Create conducive environment for Investment and ease of doing business;

Strategic priorities of the sector

- Construction, rehabilitation and renovation of markets across the county.
- Construction of bodaboda sheds across the county.
- Promotion of fair-trade practices through verification of weighing and measuring instruments.
- Industrial and entrepreneurial promotion through organizing and holding trade exhibitions, expos and forums.
- Construction of modern kiosks, carwash sheds, juakali sheds.
- Establishment of an industrial park, cottage industries and circular economies.
- Tourism promotion through the development of tourism attraction sites, holding tourism exhibitions, tourism sensitization and linkage forums.
- Promotion and facilitation of investment in Kiambu county.



3.2 Sector Programmes and Projects

3.2.1 Sector Programmes

Table 3.1: Summary of County Assembly Programmes

Programme Name: General Administration, Planning and Support Services					
Objective: To enhance professionalism, build human resources and capacity, and provide effective services					
Outcome: Efficient Service delivery					
Subprogrammes	Key output	Key Performance Indicator	Baseline	Planned Targets	Resource Requirement
General Administration, Planning and Support Services	Efficient Service delivered	% Level of Satisfaction	80	100	1.3B
	Ward offices constructed	No. of Ward offices constructed	4	10	
		No. of Speaker's Residence constructed	0	1	
	Assembly office block constructed/ Renovated	No. of Assembly office block constructed/ Renovated	0	1	
	Hansard System purchased	No. of Hansard System purchased	0	1	
	Compliance with existing laws and regulations	% level of Compliance	100	100	
	MCA and staff under medical cover	% Coverage of MCAs and staff	100	100	
	Staff trained	% of staff trained	75	100	
	Quarterly financial reports done	No. of quarterly financial reports done	4	4	
	Annual financial reports done	No. of annual financial reports done	1	1	
	Staff loan issued	% Issuance of staff loans	30	100	

Programme Name: Legislation and Oversight Services					
Objective: To strengthen the capacity of Members of the County Assembly to make laws and exercise oversight over the County Government					
Outcome: Effective Legislation and Oversight for good governance					
Subprogrammes	Key output	Key Performance Indicator	Baseline	Planned Targets	Resource Requirement
Legislation and Oversight Services	Bills passed	No. of Bills passed	8	15	825M
	Motions considered	No. of motions considered	72	80	
	Reports tabled	No. of reports tabled	62	80	
	Capacity development for Members	No. of MCAs trained	87	87	



Programme Name: Legislation and Oversight Services					
Objective: To strengthen the capacity of Members of the County Assembly to make laws and exercise oversight over the County Government					
Outcome: Effective Legislation and Oversight for good governance					
Subprogrammes	Key output	Key Performance Indicator	Baseline	Planned Targets	Resource Requirement
	Budget approval and implementation	No. of Budget documents approved	5	5	
Representation Services	Public participation held	No. of public participation forums held	8	15	250M
	Ward offices operations and maintenance	No. of Ward offices maintained	86	86	

Table 3.2: Summary of County Executive Programmes

Programme Name: General Administration, Planning and Support Services					
Objective: To provide effective and efficient public service delivery for enhanced governance and accountability					
Outcome: Improved service delivery					
Sub programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (Kshs. in Millions)
Administration Services	Allocation To operations and maintenance	Amount allocated to operations and maintenance	193M	170M	170M
FinanceServices	Personnel emoluments facilitated.	No. of personnel facilitated.	82	90	180M
	Staff under medical cover	No. of staff under medical cover	82	90	2.5M
	Staff under WIBA	No. of staff under WIBA	94	100	1.5M
Personnel Services	Staff capacity built	No. of staff capacity built	7	32	14M
	Staff appraised	No. of staff appraised	0	20	7
Public participation and Civic Education	Civic education forums held	No. of civic education forums held	0	3	0.15M
	Public participation forums held	No. of public participation forums held	0	20	60M
		No. of public participation reports prepared	0	3	-
Service delivery	Training of officers on customer service	No. of officers trained on	0	100	2.2M



Programme Name: General Administration, Planning and Support Services					
Objective: To provide effective and efficient public service delivery for enhanced governance and accountability					
Outcome: Improved service delivery					
Sub programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (Kshs. in Millions)
	and related topics	customer service and related topics			
	Carry out visits to various facilities and offices	No. of Projects visited	212	300	1.2M
	Conduct customer feedback surveys	No. of reports on levels of Service Delivery	4	4	2.0M
	Visits to check on compliance to service charters	No. of visits carried out	10	10	1.5M
	Conduct monitoring and evaluation visits to projects	No. of weekly monitoring and evaluation visits done	120	120	3.6M
	Preparation of M&E reports	No. of monthly M&E reports prepared	4	4	0.96M
	Implementation of a project monitoring and evaluation system	No. of project monitoring and evaluation systems in place	1	1	5.0M
	Acquisition of utility vehicle for field visits	No. of vehicles purchased	1	1	8.0M
	Hold stakeholder forums at the sub county and county level	No of stakeholder forums held	1	1	7.0M
	Conduct trainings of officers on project implementation and M&E related topics	No. of officers trained	100	100	2.8M
	Undertake peer to peer learning visits to Counties with operationalized Delivery Units	No. of peer-to-peer learning visits undertaken	2	2	3.2M
TOTAL					472.61M



Programme Name: Government Advisory Services					
Objective: To ensure compliance with the set of laws, regulations and procedures					
Outcome: Enhance good cooperate governance and compliance with the law regulation and procedures					
Sub programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned Targets	Resource Requirement (Ksh. in Millions)
Inter- county Advisory Services	Inter- county Collaborations and cooperation meetings attended	No. of collaborations and cooperation meetings attended with other counties	0	1	2.8M
Legal services	Court Cases Represented in court	No. of cases represented incourt	157	200	60M
	Cases Arbitrated	No. of cases arbitrated	3	5	33M
TOTAL					95.8M

Table 3.3: Summary of County Public Service Board Programmes

Programme Name: Administration and Human Resource Planning					
Objective: To improve service delivery in the public sector through increased productivity of human resources					
Outcome: Improved service delivery					
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline (Current status)	Planned Targets	Resource requirement (Kshs in Millions)
Administration	Integrated Human Resource Information Management System established and updated	No. of Integrated Human Resource Information Management System established and updated	0	1	10M
	Board offices constructed	% of board offices constructed	0	20%	24M
	Officers under medical insurance cover	No. of officers under medical insurance cover	30	30	4M
Personnel services	HR Master plan developed and updated	No. of HR Master plan developed and updated	1	1	7M
	HR competency framework updated	No. of HR competency framework updated	1	1	7M
	Disciplinary guidelines formulated.	No. of disciplinary guidelines formulated.	1	1	2.5M
	Disciplinary committee meetings held	No. of disciplinary committee meetings held	12	12	-
	Compliance with the legal and corporate governance frameworks.	% of compliance to regulatory framework	90%	100%	20M
	Compliance report on the level of compliance to principles and values compiled and submitted	No. of compliance report on the level of compliance to principles and values compiled and submitted	1	1	-



Programme Name: Administration and Human Resource Planning					
Objective: To improve service delivery in the public sector through increased productivity of human resources					
Outcome: Improved service delivery					
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline (Current status)	Planned Targets	Resource requirement (Kshs in Millions)
	Consultative meetings with stakeholders held	No. of consultative meetings with stakeholders held	10	9	2.5M
	Payroll audit reports prepared	No	1	1	-
	Capacity building conducted	No. of trainings conducted	4	4	12M
Finance services	Allocation to personnel emoluments	Amount allocated to personnel emoluments	43M	45M	45M
	Allocation to office operations and maintenance	Amount allocated to office operations and maintenance	16M	50M	50M
TOTAL					184M

Table 3.4: Summary of Finance, ICT and Economic Planning Programme

Programme: General Administration, Planning and Support Services					
Objective: To improve service delivery					
Outcome: Improved service delivery					
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline (Current status)	Planned Targets	Resource requirement (Kshs in Millions)
Personnel services	Officers attending professional development courses	No. of officers trained on professional and development courses	110	260	74M
	Staff registered with professional bodies	No. of staff registered with professional bodies	15	300	1M
	Performance appraisal done	No. of appraisals done	0	4	2M
	Budget allocated	Amount in Kshs allocated as personal emoluments	635M	650M	650M
	Budget allocation to operation and maintenance	Amount allocated as operation and maintenance	981M	1050M	1050M
	Emergency fund operationalization	Amount allocated to Emergency fund	50M	52M	52M
SUB TOTAL					1829.0M



Programme Name: Public Financial Management Services					
Objective: To ensure prudent utilization of public resources					
Outcome: Improved prudence and compliance in the management of public resources					
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline (Current status)	Planned Targets	Resource requirement (Kshs in Millions)
Accounting, Financial Standards and Reporting	Cash flow Management	No. of days taken to process requisition to the office of the controller of budget	4	2	2.3M
	Staff trained on IFMIS and public Finance management	No. of staff trained on IFMIS / Public Finance Management	12	120	20 M
	Unmodified OAG opinions on annual financial and non-financial report given	Percentage of unmodified OAG opinions on annual financial and nonfinancial report	3	10	5M
	Quarterly Expenditure returns prepared and submitted to the Office of the Controller of Budget	No. of Expenditure returns prepared and submitted to the OCOB	122	140	2.5M
	Quarterly financial statements prepared and submitted the County Assembly and relevant constitutional offices	No. of quarterly financial statements prepared and submitted the County Assembly and relevant constitutional offices	122	140	2.5M
	Annual financial statements prepared and submitted to the OAG	No. of annual financial statements prepared and submitted to the OAG	35	35	2M
	Asset register updated	No. of asset register updated	1	1	3M
	Asset valuation reports prepared	No. of Asset valuation reports prepared	0	1	7M
	Liabilities register updated	No. of liabilities register updated	1	1	3M
	Asset and liabilities management system acquired	No. of Asset and liabilities management system acquired	0	1	20M
	Officers' capacity built on financial reporting and asset management	No. of officers' capacity built on financial reporting and asset management	8	20	5M
Procurement and Supply Chain Management	Procurement status reports prepared	No. of procurement status reports prepared	6	6	-
	Consolidated Annual Procurement plan in place	No. of Annual Procurement plan in place	1	1	-
	e-procurement module implemented (Electronic Government Procurement E-GP)	Percentage of E-Gp implemented	1	100	-



Programme Name: Public Financial Management Services					
Objective: To ensure prudent utilization of public resources					
Outcome: Improved prudence and compliance in the management of public resources					
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline (Current status)	Planned Targets	Resource requirement (Kshs in Millions)
	Compliance to Procurement laws and regulation	% Compliance to Procurement laws and regulations	100	100	-
	Suppliers' sensitization forums done	No. of Suppliers sensitization forums done	0	4	5M
	Training on public procurement, IFMIS/ Electronic Government Procurement (E-GP)	No. of trainings on public procurement, IFMIS/ Electronic Government Procurement (E-GP)	2	4	20M
	Consolidated Annual Disposal Plan	No. of Annual Disposal Plans in Place	0	1	2M
	County stores refurbished	No. of County stores blocks refurbished	0	10	18M
Internal audit services	Trainings conducted for the internal audit workforce	No. of training per financial year	3	7	9.5M
	Audit reports generated	No. of audit reports generated	18	20	8M
	Audit committee reports generated	No. of audit committee reports generated	0	4	3M
	Audit Management Software acquired	No. of audit management software's acquired	0	1	4M
Economic policy and County planning	CIDP 2028-2032 prepared and submitted to the county assembly	No. of CIDP prepared and submitted to the County Assembly	1	1	20M
	ADP prepared and submitted to the County Assembly	No. of ADP prepared and submitted to the County Assembly	1	1	3M
	CIDP reviews done	No. of CIDP reviews done	0	1	6M
	Public participation forums held	No. of public participation forums held	12	12	5M
	Training on County Planning	No. of staff trainings conducted (Economic society of Kenya)	2	3	6M
	County Annual Progress Reports done	No. of County Annual Progress Reports done	1	1	1M
	Quarterly Programmes/Projects implementation progress reports done	No. of Quarterly progress reports done	3	3	1M
	Functional Monitoring and Evaluation System (CIMES)	Percentage of functional county Integrated Monitoring and	0	10	5M



Programme Name: Public Financial Management Services					
Objective: To ensure prudent utilization of public resources					
Outcome: Improved prudence and compliance in the management of public resources					
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline (Current status)	Planned Targets	Resource requirement (Kshs in Millions)
		Evaluation System (CIMES)			
	Updated County Factsheet	No. of county fact sheets develop, updated and disseminated	1	1	2M
Budget formulation, coordination and management	Development budget to total county budget	Percentage of development budget to total county budget	16	30	-
		Percentage of development budget absorbed	42.9	100	-
	CBROP prepared and submitted to the County Assembly	No. of CBROP prepared and submitted to the County Assembly	1	1	1M
	CFSP prepared and submitted to the County Assembly	No. of CFSP prepared and submitted to the County Assembly	1	1	3M
	Public participation forums held	No of public participation forums held	12	12	2M
	PBB and itemized budget prepared and submitted to County Assembly by 30th April as per the PFMA, 2012	No. of PBB and itemized budget prepared and submitted to County Assembly	3	1	2M
	Appropriation bills drafted and tabled to the County Assembly	No. of Appropriation bills drafted and tabled to the County Assembly	3	1	1M
	Annual Budget implementation report prepared	No. of Annual Budget implementation report prepared	1	1	-
	Quarterly Budget implementation report prepared	No. of quarterly Budget implementation report prepared	3	3	-
	CBEF training conducted	No. of CBEF training conducted	0	1	1M
	Training on County budget making process done	No. of training on County budget making process done	1	3	5.2M
Revenue mobilization and management	Own Source Revenue collected	Amount of Own Source Revenue collected	6.5B	10B	214M
	Leasing of revenue service board offices	No. of revenue service board offices leased	0	1	49M
	Revenue management systems and maintained	No. of Revenue management systems maintained	1	1	104M



Programme Name: Public Financial Management Services					
Objective: To ensure prudent utilization of public resources					
Outcome: Improved prudence and compliance in the management of public resources					
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline (Current status)	Planned Targets	Resource requirement (Kshs in Millions)
	Annual Finance Bill prepared and submitted to the County Assembly	No.of Finance Bills prepared	1	1	5M
	Revenue Directorate Staff trained as per the Guidelines developed by CRA	No. of staff trainings conducted	0	2	6M
Total				584M	

Programme P3: ICT Services					
Objective: Development of a vibrant ICT infrastructure and Establishment of a functional and dynamic information management systems					
Outcome: A well-developed ICT infrastructure and a functional Management Information Systems					
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline (Current status)	Planned Targets	Resource requirement (Kshs in Millions)
ICT infrastructure	Office blocks / facilities installed with network	No. of office blocks / facilities installed with network.	1	3	20M
	Office blocks/facilities installed with CCTV	No. of office blocks /facilities installed with CCTV	1	3	20M
	Integrated management systems installed	No. of modules/component installed	1	3	100M
	System Maintained	No. of systems maintained	0	1	27M
	ICT incubation centers constructed and equipped	No. of ICT incubation centers constructed and equipped	0	12	150M
	Purchase of ICT Equipment	No. of ICT equipment purchased	0	39	13M
	Staff trainings conducted	No. of ICT staff trainings conducted	1	2	11M
Total					341M

Table 3.5: Summary of Water, Environment, Natural Resources, Energy and Climate Change Programmes

Programme: Administration, Planning and Support services					
Objective: To enhance effective and efficient service delivery					
Outcome: Enhanced effective and efficient service					
Sub Programme	Key Outcomes/ Outputs	Key Performance Indicators	Baseline	Planned Targets	Resource Requirement Kshs.
Administration,	vehicles repaired and serviced	No. of vehicles Repaired and serviced	5	5	100M



Programme: Administration, Planning and Support services					
Objective: To enhance effective and efficient service delivery					
Outcome: Enhanced effective and efficient service					
Sub Programme	Key Outcomes/ Outputs	Key Performance Indicators	Baseline	Planned Targets	Resource Requirement Kshs.
& Finance Services	Vehicles procured	No. of vehicles procured	1	2	
	WEENR offices rehabilitated and equipped	No. of WENRECC offices rehabilitated and equipped	4	10	
	Departmental Reports/plans formulated	No. of reports/plans formulated	4	7	
	M&E exercises undertaken	No. of M&E exercises undertaken	11	50	
Personnel services	Staff trained to enhance capacity skills	No. of staff trained to enhance capacity skills	20	40	700M
	New Staff Recruited	No. of new Staff recruited	12	15	
	Casuals engaged	No. of casuals engaged	161	200	
	Staff supported to registered with professional bodies	No. of staff supported to register with professional bodies	3	20	
	Ksh allocated to personal emolument	Amount in Ksh allocated to personal emolument	657,890,423	550M	
	Amount allocated to O &M	Amount allocated to O &M		50M	
	Employees covered in the comprehensive medical cover	No. of Employees covered in the comprehensive medical cover	463	500	
		No. of Employees covered with WIBA and GPA	463	500	
Total					800M

Programme Name: Water Resource Management and Sanitation services					
Objective: To provide adequate, affordable, safe clean water and sanitation services					
Outcome: Increased access to clean, safe water and sanitation services					
Sub Programme	Key Outcomes/ Outputs	Key Performance Indicators	Baseline	Planned Targets	Resource Requirement Kshs.
A WATSAN Targets					
Water Governance and Regulations	Policy developed	No. of policy developed	2	1	2M
	Institutional development and capacity building	No. of staff and community trained	14	40	3M



Programme Name: Water Resource Management and Sanitation services					
Objective: To provide adequate, affordable, safe clean water and sanitation services					
Outcome: Increased access to clean, safe water and sanitation services					
Sub Programme	Key Outcomes/ Outputs	Key Performance Indicators	Baseline	Planned Targets	Resource Requirement Kshs.
		No. of institutions supported	8	8	14M
	Governance and regulatory tools developed	No. of governance and regulatory tools developed	8	2	2M
Water supply infrastructure development	Consumer meters supplied and installed	No. of consumer meters supplied and installed (replaced meters) in 8WSPS	6190	500	4M
	Bulk meters procured and installed	No. of bulk meters procured and installed (Smart meters)	64	5	3M
	Pipelines rehabilitated/replaced	Length in (KM) of pipelines rehabilitated/replaced	101	80	75M
	NRW Equipment purchased for 5 WSPS	No. of NRW Equipment purchased	460	3	5M
	New Boreholes drilled and equipped	No. of new Boreholes drilled and equipped	115	15	60M
	Hydrogeological/hydrological studies done	No. of hydrogeological/hydrological studies done	21	20	1.5M
	Existing boreholes operationalized	No. of existing boreholes operationalized	7	5	5M
	Existing boreholes solarized and equipped	Solarization and equipping of 15 drilled and capped boreholes	3	15	90M
	Drilling equipment procured	Procurement of drilling equipment complete with PuQi water detector (PQWT)	0	1	90M
	Test pumping unit procured	No. of test pumping unit procured	0	1	35M
	Plastic and steel casing procured and supplied	No. of plastic and steel casing procured	0	2,500	30M
	Elevated tanks constructed	No. of elevated tanks constructed	4	5	15.6M
	Distribution pipelines laid	Length (Km) of distribution pipelines laid	645km	220km	90M
	Tanks supplied to institutions or special groups	No. of tanks supplied to institutions or special groups	56	60	9M
	Existing public sanitation facilities rehabilitated	No. of existing public sanitation facilities rehabilitated	17	20	8M
	New public sanitation facilities constructed	No. of new public sanitation facilities constructed	6	10	12M



Programme Name: Water Resource Management and Sanitation services					
Objective: To provide adequate, affordable, safe clean water and sanitation services					
Outcome: Increased access to clean, safe water and sanitation services					
Sub Programme	Key Outcomes/ Outputs	Key Performance Indicators	Baseline	Planned Targets	Resource Requirement Kshs.
A. Sub-Total					549.1M
B. Flagship Water supply and sanitation projects to be undertaken	County Wide Sewer pipe works for main and laterals	No. of Flagship Water supply and sanitation projects to be undertaken	0	1	800M
SubTotal For all Components(A+B)					1,349.1M

Programme Name: Natural resources, forest conservation and management					
Objective: To increase forest cover and sustainable management of natural resources					
Outcome: Improved natural resources and forest cover					
Sub Programme	Key Outcomes/ Outputs	Key Performance Indicators	Baseline	Planned Targets	Resource Requirement Kshs.
Legal, Regulatory Frameworks, Plans and strategies	Policies, bills/Acts, Regulation, plans and strategies related to Natural resources and forestry formulated, adopted, reviewed and implemented.	No. of policies, bills/Acts, regulation, plans and strategies formulated, adopted, reviewed and implemented	2(draft)	1	5M
Forest management and Tree Growing	Tree nurseries expanded	No. of tree nurseries expanded with a capacity 200,000 tree seedlings.	5	7	8.5M
	Tree and fruit seedlings transplanted	No. of tree and fruit seedlings transplanted in schools, churches, road reserves, farms and public spaces	419,840	100,000	4.5M
Landscaping and Greening of public spaces	Public spaces established and maintained.	No. of parks, gardens and public areas established and maintained.	7	8	5M
Quarrying and Mining	Quarries and Minerals database updated	No. of Quarries and Mineral Database updated	1(draft)	1	1M
Water Catchment Conservation and Rehabilitation	Water resources mapped and conserved	No. of Water resources mapped and conserved	16	10	7M



Programme Name: Natural resources, forest conservation and management					
Objective: To increase forest cover and sustainable management of natural resources					
Outcome: Improved natural resources and forest cover					
Sub Programme	Key Outcomes/ Outputs	Key Performance Indicators	Baseline	Planned Targets	Resource Requirement Kshs.
	Trees/bamboo seedlings grown in rivers, wetlands and water catchment areas	No. of trees/bamboo seedlings grown in rivers, wetlands and water catchment areas	66,200	22,000	2.5M
	Community/stakeholders sensitized	No. of Community /stakeholders sensitized	16	10	2.5M
Total					36M

Programme Name: Environmental Management and compliance					
Objective: To enhance a clean and healthy environment					
Outcome: Enhanced clean and healthy environment					
Sub Programme	Key Outcomes/ Outputs	Key Performance Indicators	Baseline	Planned Targets	Resource Requirement Kshs.
County environmental monitoring and management	Sustainable Waste Management Act and Kiambu Environment Management Act implemented	No. of Sustainable Waste Management Act and Kiambu Environment Management Act implemented	1 draft	2	5M
	Environmental awareness campaigns and Community Action days held	No. of Environmental awareness campaigns held (during County Cleanup days) Mass Media, Social Media, Community engagements and awareness Celebrate International days (World Environmental day each year 5 th June, World Clean Up days No. of education and information materials developed	352 6000	200 5000	13.5M
	Environmental and waste management trainings held	No. of Environmental trainings held No. of waste pickers and private service providers trained in recycling and sorting No. of communities sorting waste at source	11 600 42	10 1000 60	



Programme Name: Environmental Management and compliance					
Objective: To enhance a clean and healthy environment					
Outcome: Enhanced clean and healthy environment					
Sub Programme	Key Outcomes/Outputs	Key Performance Indicators	Baseline	Planned Targets	Resource Requirement Kshs.
	Community Environment promoters and Champions recruited Youth empowered	No. of Community Environment promoters and Champions recruited No. of Youth empowered	200	9600	5M
Environmental compliance and enforcement	Noise meters procured	No. of noise meters procured	0	2	5.8M
	Air quality monitoring stations procured	No. of Air quality monitoring stations installed	6	36	
	Environmental inspectors trained and gazetted	No. of real time data for standards enforcement recorded No. of Environmental inspectors trained and gazetted	0	8	
Trucks, Plant and machinery fleet management	Trucks, Plants and machinery repaired and serviced	No. of trucks plants and machinery repaired and serviced	46	47	25M
	Trucks installed with GPS truckers	No. of Trucks installed with GPS truckers	29	29	3M
	Skips repaired	No. of skips repaired	8	26	4.16M
Solid Waste management	Waste segregation unit constructed	No. of waste segregation unit constructed	0	1	32M
		No. of Organic Waste Composting hub constructed	0	2	
	Material recovery facility established	No. of Material recovery facility established	0	1	10M
	Assorted tools and equipment	No. of Assorted tools and equipment	500	500	5M
	Access road maintained	No. of KM of access road maintained	2.5KM	2.5KM	2M
	Skips platforms constructed	No. of Skips platforms constructed	5	39	3.5M
	Color coded Waste collection skips bins procured	No. of Color coded waste collection skips bins procured	84	150	65M
	Skip loader procured	No. of skip loader procured	9	3	42M
	Personnel Protective Equipment (PPE) tools, & Pharmaceutical items procured	No. of Personnel Protective Equipment (PPE) tools, & Pharmaceutical items procured	500	800	5M



Programme Name: Environmental Management and compliance					
Objective: To enhance a clean and healthy environment					
Outcome: Enhanced clean and healthy environment					
Sub Programme	Key Outcomes/Outputs	Key Performance Indicators	Baseline	Planned Targets	Resource Requirement Kshs.
	Color-coded waste collection liner bags purchased	No. of color-coded waste collection liner bags purchased	8000	10,000	2M
	Sanitary landfill operationalized	No. of sanitary landfill operationalized	1	1	10M
	Asbestos landfill operationalized	No. of Asbestos landfill operationalized	0	1	10M
	Compactors procured	No. of compactors procured	1	5	100M
	Bulldozers procured	No. of bulldozers procured	1	1	40M
	Excavator procured	No. of excavator procured	1	1	28M
Total					415.96M

Programme Name: Climate Change Mitigation and Adaptation					
Objective: To promote the use of renewable energy, mitigate against climate change and reduce vulnerability to impacts of climate change					
Outcome: Increased uptake of renewable energy, reduced carbon footprint and enhanced resilience to climate change impacts					
Sub Programme	Key Outcomes/Outputs	Key Performance Indicators	Baseline	Planned Targets	Resource Requirement Kshs.
Policy, Regulatory and institutional Framework	Policies, bills and regulations formulated, adopted, implemented and reviewed	No. of policies, bills and regulations formulated, adopted, implemented and reviewed	2 drafts	2	10M
	Energy and Climate change Action Plans and strategies Developed implemented and reviewed	No. of Energy and Climate Change Action Plans and Strategies developed implemented and reviewed	2	2	10M
	Operational County Climate Change Units	No. of operational County Climate Change Unit	1	1	20M
	Functional County Climate Change and Energy Committees	No. of functional County Climate Change and Energy Committees	63	67	20M
Climate Action	Climate change mainstreamed in county sectors	No. of sectors that have mainstreamed climate change	4	5	250M
	Use of clean cooking technologies and fuels in institutions	No. of institutions that have adopted the use of clean cooking technologies and fuels	0	2	20M



Programme Name: Climate Change Mitigation and Adaptation						
Objective: To promote the use of renewable energy, mitigate against climate change and reduce vulnerability to impacts of climate change						
Outcome: Increased uptake of renewable energy, reduced carbon footprint and enhanced resilience to climate change impacts						
Sub Programme	Key Outputs	Outcomes/	Key Performance Indicators	Baseline	Planned Targets	Resource Requirement Kshs.
	Energy audits undertaken- Energy management measures undertaken		No. of energy audits undertaken	0	1	5M
	Green and sustainable practices adopted		No. of premises that have adopted green and sustainable practices	0	2	20M
	Solar /electric demonstration charging stations/hubs established and maintained		No. of solar /electric charging stations/hubs established and maintained	0	2	30M
	Energy and climate data management system established		No. of research/ feasibility and data collection surveys undertaken on energy and climate change	0	1	5M
Training, capacity building, and public awareness	Awareness on energy and climate change created		No. of awareness campaigns undertaken	0	13	30M
Total						420M

Table 3.6: Summary of Health Services Programmes

Programme Name: Administration, Planning and support services					
Objective: To ensure effective and efficient health service delivery					
Outcome: An improved health service delivery system that motivates the workforce to achieve set targets					
Sub programme	Key outputs	Key Performance indicator	Baseline (current Status)	Planned Targets	Resource Requirement (Kshs. Million)
Administration services	Vehicles serviced	No. of vehicles serviced	22	31	15M
	Vehicles purchased	No. of vehicles purchased	0	2	10M
	Ambulances purchased	No. of Ambulances purchased	0	2	10M
	Laptops procured	No. of Laptops procured	0	10	2.5M
	Facilities supervised by CHMT	No. of facilities supervised by CHMT	44	107	5.2M
	Service charters updated	No. of Service charters updated	4	40	4M
	Customer care service units established	No. of customer care service units established	2	5	0.2M



Programme Name: Administration, Planning and support services					
Objective: To ensure effective and efficient health service delivery					
Outcome: An improved health service delivery system that motivates the workforce to achieve set targets					
Sub programme	Key outputs	Key Performance indicator	Baseline (current Status)	Planned Targets	Resource Requirement (Kshs. Million)
	Quarterly Planning Review Meetings conducted	No. of Review Meetings conducted	4	4	0.2M
	Monthly Meetings Conducted	No. of meetings Conducted	12	12	0.6M
	Facilities furnished	No. of facilities furnished	0	10	5M
	Facilities equipped with ICT equipment and accessories	No. of facilities equipped with ICT equipment and accessories	110	50	25M
	CCTV surveillance system enhanced	No. of facilities installed with CCTV surveillance system	2	5	10M
	Facilities with laid down network cables	No. of facilities with laid down network cables	2	10	30M
	Facilities connected with Stable and fast internet	No. of connected facilities with stable and fast internet	35	20	0.5M
	Facilities connected with intercom	No. of facilities connected with intercom	0	3	5M
	Health Sector MTEF Report Developed	No. of Health Sector MTEF Reports done	1	1	5M
	ADP Developed	No. of ADPs developed	1	1	
	AWP Developed	No. of AWP's developed	1	1	
	Policy & Acts developed/customized	No. of Policy Guidelines & Acts Developed/Customized	2	2	
	Quarterly TWG's Conducted	No. of TWG's meetings Conducted per quarter	0	4	0.25M
	Quarterly County AWP review meetings conducted	No. of Quarterly County AWP review meetings conducted	4	4	0.6M
	Quarterly Sub County AWP review meetings conducted	No. of Quarterly Sub County AWP review meetings conducted	48	48	2M
Personnel services	HRH recruited	No. of staff recruited	256	500	150M
	Staff promoted	No. of staff promotions done	38	1500	20M
	Staff appraised	No. of staff appraised	0	3744	5M
	Annual reward events held	No. of Annual reward events held	0	13	6.5M



Programme Name: Administration, Planning and support services					
Objective: To ensure effective and efficient health service delivery					
Outcome: An improved health service delivery system that motivates the workforce to achieve set targets					
Sub programme	Key outputs	Key Performance indicator	Baseline (current Status)	Planned Targets	Resource Requirement (Kshs. Million)
	Insurance cover	No. of staff Under insurance covered	3072	3572	100M
	Staff remunerated	No. of staff remunerated	3244	3744	-
	CHMT/SCHMT /HMT'S Members supported for Management /leadership Courses	No. of CHMT/SCHMT /HMT'S Members supported	5	10	1.6M
Finance services	Allocation to personnel emoluments	Amount in Kshs allocated for personnel emoluments	4.69B	4.9B	4.9B
	Allocation to operation and maintenance.	Amount allocated for operation and maintenance.	200M	300M	300M
HMIS	Health Facilities with adequate health data collection tools	No. of HF's with adequate health data collection tools	0	110	5M
	Functional EMRs at the OPD installed	No. of HF's installed with functional EMRs at the OPD.	100	107	10M
	HF's with improved operating point of care EMRs at the comprehensive care units	No. of HF's with improved operating point of care EMRs at the comprehensive care units	15	21	3M
	Desktops/laptops procured	No. of desktops/laptops procured	0	5	1.25M
	Health facilities adopted with Data Quality Protocols	No. of HF's adopted with Data Quality Protocols	7	128	0.1M
	Health facilities visited for DQA	No. of HF's visited for DQA	30	48	0.48M
	Data management trainings conducted	No. of data management trainings conducted	1	1	1M
	Hospitals improved with Medical certification as per the SOPs	No. of hospitals improved with Medical certification as per the SOPs	1	12	0.5M
	Reports in the KHIS portal done	No. of reports in the KHIS portal done	600	600	0.1M
	CHUs reporting in the KHIS portal	No. of functional CHUS reporting in the KHIS portal	475	480	0.05M
	KHIS trainings conducted	No. of KHIS trainings conducted	0	1	1M



Programme Name: Administration, Planning and support services					
Objective: To ensure effective and efficient health service delivery					
Outcome: An improved health service delivery system that motivates the workforce to achieve set targets					
Sub programme	Key outputs	Key Performance indicator	Baseline (current Status)	Planned Targets	Resource Requirement (Kshs. Million)
	TWG meetings held to strengthen data use in all levels	No. of TWG meetings held to strengthen data use in all levels	1	8	0.76M
	HF's with space for HMIS expanded.	No. of HF's with space for HMIS expanded.	1	1	2M
Health Infrastructure Development	New facilities constructed/completed	No. of new facilities constructed/completed	4	9	511.32M
	Health facilities expanded	No. of health facilities expanded	1	12	663.75M
	Health facilities renovated and refurbished	No. of HF's renovated and refurbished	3	20	300M
	Health facilities ablution blocks constructed	No. of health facilities ablution blocks constructed	2	4	10M
	Incinerator with housing operation rooms, waste sheds and fence constructed	No. of incinerators constructed	1	4	75M
	HF's Perimeter fences constructed	No. of health facilities Perimeter fences constructed	6	7	65M
Medical Research	surveys carried out	No. of surveys done	0	1	1M
	Studies carried done	No. of studies done	0	10	3M
TOTAL					7,268.46 M

Programme Name: Preventive and promotive health services					
Objective: Reduction in preventable health conditions					
Outcome: High Quality, Efficient and Effective Preventive Health services in Kiambu county					
Sub programme	Key outputs	Key Performance indicator	Baseline (current Status)	Planned Targets	Resource Requirement (Kshs. Million)
Environmental hygiene & Sanitation services	Environmental pollution control and Hygiene & sanitation related notices complied with	No. of environmental pollution control and Hygiene & sanitation related notices complied with	540	596	0.9M
	Household WASH baseline conducted	No. of WASH baseline conducted	0	1	0.7M



Programme Name: Preventive and promotive health services					
Objective: Reduction in preventable health conditions					
Outcome: High Quality, Efficient and Effective Preventive Health services in Kiambu county					
Sub programme	Key outputs	Key Performance indicator	Baseline (current Status)	Planned Targets	Resource Requirement (Kshs. Million)
	Public cemetery maintained/ fenced	No. of public cemetery maintained/ fenced	0	48	0.96M
	HF assessed HFs registered with DOSH	No. of HF assessed No. of HFs registered with DOSH	0	17	0.84M
	Assorted protective equipment/ gears procured and issued	No. of assorted protective equipment/ gears procured and issued	0	4	4M
	Dissemination sessions held on public health related policies and guidelines	No. of dissemination sessions held	1	2	0.24M
	Food samples collected	No. of samples collected	717	800	0.5M
	Water samples collected and analyzed	No. of samples collected and analyzed	488	390	0.25M
	Food laboratory established	No. of food laboratory established	0	1	25M
	Food handlers examined & certified	No. of food handlers examined & certified	32,736	34,607	1M
	Food Premises inspected for compliance with minimum health requirements	No. of food premises inspected	73199	49,822	0.5M
	International travelers vaccinated	No. of international travelers vaccinated	0	52	0.35M
	DQAs conducted	No. of DQAs conducted	2	4	0.6M
	Licenses procured for waste medical track and incinerators	No. of License procured		2	0.25M
	support staff sensitized on medical waste safety and segregation	No. of support staff sensitized	73	250	1M



Programme Name: Preventive and promotive health services					
Objective: Reduction in preventable health conditions					
Outcome: High Quality, Efficient and Effective Preventive Health services in Kiambu county					
Sub programme	Key outputs	Key Performance indicator	Baseline (current Status)	Planned Targets	Resource Requirement (Kshs. Million)
	Quarterly procurement of PPEs for medical waste handlers	No. of Assorted procurement for PPEs	0	4	1.5M
	Staff trainings conducted	No. of staff trainings conducted	1	13	0.7M
	World Health Days commemorated	No. of World Health Days commemorated	2	8	1M
Community Health Services	CHPS selected & trained	No. of CHPs selected & trained	2038	300	1.37M
	CHPs paid	No. of CHPs paid	3070	4826	187.1M
	CHCS established	No. of CHCs established	0	464	0.14M
	CHCS members trained	No. of CHCS members trained	0	4760	5.5M
	Community Dialogue & Days held	No. of community Dialogue & Days held	489	1904	4M
	Community Action Days held	No. of community Action Days held	1453	5712	5M
	CHP kits procured & distributed for community screening	No. of CHP kits for community screening procured & distributed	3070	1756	10.72M
	Health officers & CHAS trained on community health services	No. of health officers & CHAs trained on community health services	68	63	0.9M
	TB treatment interrupters traced & linked back to care	No. of TB treatment interrupters traced & linked back to care	2353	400	0.28M
	Households visited for health promotion/ messages	No. of households visited for health promotion/ messages	569,057	600,000	1M
	Community health workforce trained	No of CHPs CHAs, SCCHSCs trained	0	5,000	6M



Programme Name: Preventive and promotive health services					
Objective: Reduction in preventable health conditions					
Outcome: High Quality, Efficient and Effective Preventive Health services in Kiambu county					
Sub programme	Key outputs	Key Performance indicator	Baseline (current Status)	Planned Targets	Resource Requirement (Kshs. Million)
	Community scorecards conducted	No of community scorecards conducted	15	15	1.2M
	Integrated community outreaches conducted	No. of outreaches conducted	24	26	1.2M
	Persons screened for TB	No. of persons screened for TB	7175	3000	0.7M
	TB treatment interrupters traced	No. of TB treatment interrupters traced	1033	423	0.3M
	Immunization defaulters referred	No. of immunization defaulters referred	20	30	0.3M
	Under 5s with Red MUAC assessed	No. of Under 5s with Red MUAC assessed	14726	15000	1.5M
	CHPS provided with branded uniform, bags, badges & name tags	No. of CHPs provided with branded uniform, bags, badges & name tags	0	4510	6.5M
	Exchange tours attended by CHPS	No. of exchange tours attended by CHPS	0	1	0.5M
	SC CHS monthly meetings held	No. of SC CHS monthly meetings held	12	12	0.6M
	CHU's report uploaded in to KHIS on time	No. of CHUs report uploaded in to KHIS on time	3900	5712	0
	CHPs sensitized on primary eye care	No. of CHPs trained on primary eye care	0	3070	3M
	People screened at (eye screening) community level	No. of people screened at community level	177,121	200,000	5M
	Treatment outreaches carried out in the community	No. of community members reached in treatment outreaches	50,000	887,266	3M
	CHS TWG meetings held	No. of CHS TWG meetings held	1	4	0.36M



Programme Name: Preventive and promotive health services					
Objective: Reduction in preventable health conditions					
Outcome: High Quality, Efficient and Effective Preventive Health services in Kiambu county					
Sub programme	Key outputs	Key Performance indicator	Baseline (current Status)	Planned Targets	Resource Requirement (Kshs. Million)
	Quarterly DQA meetings held	No. of DQA meetings held	13	413	0.5M
	CHPS provided with online reporting tools/ phones	No. of CHPs provided with online reporting tools/ phones	0	1756	9M
	CHS support supervision done	No. of CHS support supervision done	13	13	0.4M
	CHPS awarded for exemplary performance	No. of CHPs awarded for exemplary performance	0	2	0.15M
	Community Health Services coordination Bill enacted	No. of Community Health Services coordination Bills enacted	0	1	1.9M
	Benchmarking visit to a County with enacted CHS bill made	No. of Benchmarking visit done to a County with enacted CHS bill	0	2	0.5M
School Health Programme	Health promotion sessions held in school	No. of health promotion sessions in schools held	4510	5000	0.5M
	School going children de-wormed	No. of school going children de-wormed	450,895	400,000	2.0M
	School inspected for compliance	No. of schools inspected for compliance	450	500	0.21M
	School going children screened for eye related conditions	No. of school going children screened for eye related conditions	30000	30,000	5M
	School children Eye health treatment outreaches done	No. of School children reached for eye health treatment outreaches	30530	30000	2M
	School WASH baseline surveys conducted	No. of surveys conducted on School WASH baseline	0	1	0.375M
	Teachers sensitized on comprehensive school health policy	No. of teachers sensitized on comprehensive school health policy	0	60	0.9M



Programme Name: Preventive and promotive health services					
Objective: Reduction in preventable health conditions					
Outcome: High Quality, Efficient and Effective Preventive Health services in Kiambu county					
Sub programme	Key outputs	Key Performance indicator	Baseline (current Status)	Planned Targets	Resource Requirement (Kshs. Million)
	WASH facilities installed in schools	No. of WASH facilities installed in schools	138	150	3M
	Adolescent TWG meetings held	No. of Adolescent TWG meetings held	1	4	0.6M
	Teachers sensitized on MHM	No. of teachers sensitized	60	120	2M
	Schools sensitized on MHM	No. of schools sensitized	89	100	0.2M
	Schools supported with MHM products	No. of schools supported	20	20	0.25M
	Officers trained on MHM	No. of officers trained	0	30	0.3M
	Schools reached with targeted ARH education	No. of schools reached with targeted ARH education	70	70	0.5M
	Adolescent champions/ peer counselors trained	No. of adolescent champions/ peer counselors trained	0	50	1M
	Adolescents' friendly centers established	No. of centers established	0	1	1M
	Adolescent Health strategic plan launched	No. of strategic plan launched	0	1	1.05M
Tuberculosis control interventions	Monthly DR review meetings conducted	No. of DR review meetings held	12	12	1.05 M
	Monthly TB support supervision conducted	No of supervision conducted	144	144	0.36M
	Contact tracing conducted for bacteriologic confirmed (BC) Clients	No. of BC patients contact traced	2264	2760	3.3M
	TB defaulters traced	No of defaulters traced	503	2500	2.5M
	Health care workers trained	No. of HCWs trained on integrated TB	40	50	1M



Programme Name: Preventive and promotive health services					
Objective: Reduction in preventable health conditions					
Outcome: High Quality, Efficient and Effective Preventive Health services in Kiambu county					
Sub programme	Key outputs	Key Performance indicator	Baseline (current Status)	Planned Targets	Resource Requirement (Kshs. Million)
	on integrated TB				
	Health care workers trained on DR TB	No. of HCWs trained	20	40	1 M
	HCWs on pediatric TB	No. of HCWs on pediatric TB	60	60	1.5M
	Targeted outreaches conducted	No. of outreaches conducted	10	12	1.2M
	world TB Day commemoration celebrated	No. of world TB Day celebrated	1	1	1.5M
Malaria control interventions	Support supervision of malaria across the sub-county conducted	No. of support supervisions on malaria conducted	2	2	0.5M
	Quarterly DQAs conducted	No. of DQAs conducted	2	2	0.5M
	HCWs trained on malaria	No. of HCWs trained on malaria	60	60	2M
	Malaria microscopy and MRDT mentorship conducted	No of HCWs mentored	26	40	1.2M
HIV control interventions	Community sensitization meetings held on prevention of triple threats	No. of community members sensitized	101,901	90,000	0.75M
	Community outreaches conducted	No. of outreaches conducted	5	10	1.5M
	Multisectoral meetings held on syndemic diseases control	No. of multisectoral meetings held	52	52	0.6M
	Support Supervision and capacity building of community of practice groups	No. of supervision conducted	115	120	0.2M



Programme Name: Preventive and promotive health services					
Objective: Reduction in preventable health conditions					
Outcome: High Quality, Efficient and Effective Preventive Health services in Kiambu county					
Sub programme	Key outputs	Key Performance indicator	Baseline (current Status)	Planned Targets	Resource Requirement (Kshs. Million)
	Male champions quarterly meeting and capacity building	No. of male champions quarterly meetings held	17	52	1.4M
	Institutional sensitization conducted on prevention of triple threats	No. of students reached with triple threats prevention messaging	26,572	20,000	0.6M
	Condom distributed in the community hotspots	No. of condoms distributed	266,476	500,000	0.5M
	HIV commemorable days observed	No of commemorable days observed	2	2	2.4M
	Monthly multisectoral coordinators meetings	No of multisectoral meetings held	12	12	0.8M
	Facilities with integrated HIV services at the OPD out of the 78 CCC clinics	% of facilities with Integrated HIV services at the OPD out of the 78 CCC Clinics	62	80	0.72M
	HIV Positive clients and identified linked to care	% of HIV positive identified clients linked to care	75	85	0
	PLHIV viral suppression increased	% of PLHIV virally suppressed	96	98	0
	HIV exposed infants seroconverting at 2 years	No. of HIV exposed infants seroconverting at 2 years	31	28	90M
	Support supervisions held	No. of support supervisions held	4	4	0.9M
	Biannual data review meetings conducted	No. of data review meetings conducted	1	2	0.7M
	Technical working group (TWGS) forums held	No. of technical working group (TWGS) forums held	13	8	1.28M



Programme Name: Preventive and promotive health services					
Objective: Reduction in preventable health conditions					
Outcome: High Quality, Efficient and Effective Preventive Health services in Kiambu county					
Sub programme	Key outputs	Key Performance indicator	Baseline (current Status)	Planned Targets	Resource Requirement (Kshs. Million)
Nutrition Services	National and Global health days observed	No. of National and Global health days observed	1	1	1.2 M
	vitamin A supplementation done and sensitization of the ECD coordinators and supervision done	No. of vitamin A supplementation done	2	2	2.3M
	Quarterly nutrition meetings conducted	No. of nutrition meetings done	4	4	0.36 M
	Continuous nutrition Education (CNE) conducted	No. of CNEs done	4	4	1M
	Therapeutic commodities procured in Level 3, 4 and 5	No. of facilities with therapeutic and supplementary commodities	14	14	52M
	supplementary commodities procured (levels 3, 4, and 5)	No. of health facilities with supplementary feeds	38	38	52M
	Support supervision sessions carried out during Malezi Bora period	No. of support supervision sessions carried out	2	2	0.5M
	County Nutrition Action Plan Developed and implemented	No. of County Nutrition Acts developed and disseminated	1	1	10M
	Children 12 - 59 months dewormed	No. of deworming session done	1	1	2M
	Pregnant women given IFAS during ANC	Proportion of pregnant women given IFAS during ANC	81	85	1M



Programme Name: Preventive and promotive health services					
Objective: Reduction in preventable health conditions					
Outcome: High Quality, Efficient and Effective Preventive Health services in Kiambu county					
Sub programme	Key outputs	Key Performance indicator	Baseline (current Status)	Planned Targets	Resource Requirement (Kshs. Million)
	Children exclusively breastfed	Proportion of children exclusively breastfed	86%	89%	1M
	Children initiated on early breastfeeding	Proportion of children initiated on early breastfeeding	85%	88%	1M
Health Promotion and Education	IEC messages and materials designed printed and disseminated	No. of IEC messages and materials designed printed and disseminated	91,170	40,000	0.5M
	Health advocacy meetings held	No. of Health advocacy meetings held	4	4	0.5M
	Stakeholders' meetings conducted	No of stakeholders' meetings conducted	2	2	0.7M
	Screening outreaches conducted	No. of screening outreaches conducted	52	52	4M
	Media sessions held	No. of media sessions held	4	4	1M
	World Health days commemorated	No. of World Health days commemorated	12	12	2.4M
	Social mobilization activities conducted	No. of Social mobilization activities conducted	52	52	2.5 M
Public Health Emergency Operations Centre	Multisectoral stakeholder engagement forums held	No. of Multisectoral stakeholder engagement forums held	0	1	0.5M
	TWG meeting held	No. of TWG meetings held		4	0.5M
	Quarterly data review meetings held	No. of data review meetings held		4	0.5M
	Sub county Rapid Response team (SCRRT) sensitized on Infectious diseases and epidemic	No. of SCRRT sensitized		13	0.5M



Programme Name: Preventive and promotive health services					
Objective: Reduction in preventable health conditions					
Outcome: High Quality, Efficient and Effective Preventive Health services in Kiambu county					
Sub programme	Key outputs	Key Performance indicator	Baseline (current Status)	Planned Targets	Resource Requirement (Kshs. Million)
	preparedness and response				
	dashboards developed and maintained to inform on public health emerging and re-emerging public health emergencies	No. of dashboards developed and maintained	0	1	1.5M
	Emergency response communication strategies developed	No. of emergency response communication strategies developed	0	1	0.25M
	CMEs conducted on emerging Public Health emergencies	No. of CMEs conducted on emerging Public Health emergencies	0	12	0.1M
	Staff trained on referral system	No. of staff trained on referral system	0	100	0.5M
Disease surveillance and control and Neglected tropical diseases (NTDs)	HCWS trained on disease outbreak preparedness and response	No. of HCWs trained on disease outbreak preparedness and response	2, 294	150	1.5M
	Zoonotic diseases investigated and reported within 72hrs	% of zoonotic diseases investigated and reported within 72 hrs	100	100	0.24M
	Health Facilities (HFs) reporting on Integrated Disease Surveillance and Response	No. of HFs reporting on Integrated Disease Surveillance and Response	451	450	0.68M
	RRT members trained	No. of RRT trained	97	260	0.6M
	Measles and other outbreaks cases screened	No. of measles and other outbreaks cases screened	126	54	0.2M
	AFP cases screened	No. of AFP cases screened	18	16	0.07M



Programme Name: Preventive and promotive health services					
Objective: Reduction in preventable health conditions					
Outcome: High Quality, Efficient and Effective Preventive Health services in Kiambu county					
Sub programme	Key outputs	Key Performance indicator	Baseline (current Status)	Planned Targets	Resource Requirement (Kshs. Million)
	IDSR reporting tools procured/printed	No. of IDSR reporting tools procured	0	MOH 505-1000 booklets MOH 503-500 booklets standard case definition chart-1250	3.5M
	Quarterly County Emergency Rapid Response Team (CERRT) review meetings held	No. of CERRT review meetings held	1	4	0.6M
	Surveillance stakeholders' meetings held	No. of Surveillance stakeholders' meetings held	1	4	2.4M
	Emerging and reemerging diseases investigated	No. of emerging and reemerging diseases investigated	3	-	2M
	Health Care Workers (HCWs) sensitized on NTDs	No. of HCWs sensitized on NTDs	30	100	0.2M
	Households identified for Jiggers treatment	No of households identified for Jiggers treatment	216	120	0.4M
Immunization services	Children under 1yr old fully immunized	% of children under 1yr old fully immunized	82	95	1M
	Adequate vaccines in the County vaccines store	No. of months the County vaccines store has adequate vaccines	-	12	0.1M
	Sub County vaccine stores with adequate vaccines	No. of Sub County vaccine stores with adequate vaccines	13	13	0.1M
	Increased number of	No. of immunizing facilities	328	340	-



Programme Name: Preventive and promotive health services					
Objective: Reduction in preventable health conditions					
Outcome: High Quality, Efficient and Effective Preventive Health services in Kiambu county					
Sub programme	Key outputs	Key Performance indicator	Baseline (current Status)	Planned Targets	Resource Requirement (Kshs. Million)
	immunizing facilities				
	Girls aged 10 years vaccinated with HPV	% of girls 10 yrs vaccinated with HPV	30.14	40	0.5M
	Immunizing facilities with set annual targets	No. of immunizing facilities with set targets	328	328	0.3M
	Quarterly DQA conducted at County level	No. of DQA conducted	4	4	0.5M
	Support supervision conducted to immunizing facilities	No. of immunizing facilities supervised	328	328	0.5M
Infection Prevention and Control (IPC)	Quarterly IPCAC meetings conducted at County level	No. of quarterly IPCAC meetings conducted	4	4	0.1M
	Biannual facility IPC work plan review and development meetings for health facilities held	No of health facilities with IPC workplans	0	14	0.63M
	Subcounty IPC committees inducted on IPC	No. of subcounty IPC committees inducted on IPC	0	13	0.436M
	IPC SOPs and IEC materials printed and distributed to health facilities	No. of SOPs and IEC materials printed and distributed	84	200	1.2M
	Health care workers to supported to attend the Kenya IPNET Conference	No. of health care workers supported	0	10	0.54M
	Health care workers trained on IPC	No. of health care workers trained	213	300	0.1M



Programme Name: Preventive and promotive health services					
Objective: Reduction in preventable health conditions					
Outcome: High Quality, Efficient and Effective Preventive Health services in Kiambu county					
Sub programme	Key outputs	Key Performance indicator	Baseline (current Status)	Planned Targets	Resource Requirement (Kshs. Million)
	quarterly support supervision visits conducted on Surgical Site Infection (SSIs) for 6 health facilities	No. of support supervision visits conducted	24	24	0.6M
	HCWs trained on SSI	No. of health care workers trained	12	50	1M
	Health care workers trained on safe processing of medical equipment	No. of health care workers trained	35	100	1M
	Color-coded foot operated pedal bins procured	No. of color-coded foot operated pedal bins procured	0	100	0.5M
	Health care workers sensitized on health care waste management	No. of health care workers sensitized on waste management	250	250	1M
Reproductive Maternal Newborn Child and Adolescent Health (RMNCAH) Services	Women Supplemented with Iron and Folic	% of pregnant women supplemented with Iron and folic	83	90	0.3M
	Enrollment of ANC mothers on SMS program increased	% of ANC mothers enrolled on SMS program	84	86	3M
	HCPs trained on EMoNC	No. of HCPs trained on EMoNC	50	75	3M
	Newborns initiated on breastfeeding within 1hr after birth	% of Newborns initiated to breastfeeding within 1hr of birth	86	100	0.2M
	Pregnant women attending 4 ANC visits	% of pregnant women attending 4 ANC visits inc	64	70	0.2M



Programme Name: Preventive and promotive health services					
Objective: Reduction in preventable health conditions					
Outcome: High Quality, Efficient and Effective Preventive Health services in Kiambu county					
Sub programme	Key outputs	Key Performance indicator	Baseline (current Status)	Planned Targets	Resource Requirement (Kshs. Million)
	HIV + pregnant mothers receiving prophylaxis ARVs	% HIV + pregnant mothers receiving prophylaxis ARVs	99.7	100	0.1M
	HCWs trained on Respectful Maternity Care	No. of HCWs trained	50	75	0.5 M
	Deliveries Conducted by skilled attendant	% deliveries conducted by skilled attendant	84	90	0.2M
	HCPs trained on HIUD through infacility mentorship	No. of HCPs mentored	20	80	1M
	FP equipment/ Instruments procured to aid in service delivery	No. of Equipment/instruments procured	30	103	2M
	Quarterly County MPDSR meetings held	No. of meetings held	4	4	0.5M
	Health facility based maternity open Days conducted	No. of Maternity open days conducted	0	2	2M
	OJT/Mentorship on Local Care Guide (LCG) conducted in Health facilities	No. of H/F reached with LCG mentorship	10	35	1.5 M
	Quarterly PPH/Eclampsia drills conducted in facility	No. of Drills conducted	4	4	1M
	Weekly CHMT led support supervision conducted across Health facilities	No. of Support supervision conducted	48	52	2M
	WRA up taking modern FP methods	% of WRA up taking modern FP methods	23	35	1.3M



Programme Name: Preventive and promotive health services					
Objective: Reduction in preventable health conditions					
Outcome: High Quality, Efficient and Effective Preventive Health services in Kiambu county					
Sub programme	Key outputs	Key Performance indicator	Baseline (current Status)	Planned Targets	Resource Requirement (Kshs. Million)
	HCPs trained on continuum of care	No. of HCPs trained on continuum of care	10	40	2M
	Weekly Monitoring and Evaluation of labour and delivery data conducted across the County	No. of weeks with analyzed labour and delivery data	52	52	0.05 M
	World Health days commemorated	No. of World Health days commemorated		3	3 M
	Teenage pregnancies 10-19yrs reduced	% of teenage pregnancies 10-19yrs reduced	9.3	9	1.5M
	Mentorship on PAC done in high volume facilities (2 per quarter)	No. of high-volume facilities supported with PAC mentorship	4	8	2 M
	TWG meeting held in ending teenage pregnancy.	No. of TWG quarterly meetings held	4	4	0.5M
Sexual and Gender Based Violence	SGBV support supervisions done	No. of supervisions done	15	30	0.2M
	HCWs trained on SGBV case management	No. of HCWs trained	28	300	0.7M
	TWG meetings on SGBV held	No. of TWG Meetings held	2	12	0.5 M
	GBV activism days commemorated	No. of days commemorated	1	16	0.7M
	Community dialogue held on GBV Prevention	No. of community dialogues held	2	12	1M
	Forums done for GBV Actors and Survivors	No of forums done	2	12	1M
TOTAL					655.301 M



Programme name: Curative and rehabilitative health services					
Objective: Promotion of curative health services					
Outcome: Reduced morbidity and mortality					
Sub programme	Key outputs	Key Performance indicator	Baseline (current Status)	Planned Targets	Resource Requirement (Kshs. Million)
County hospital diagnostic services	1.5 Tesla MRI units procured	No. of units procured	0	1	250M
	64 Slices and 40 slices CT scans procured	No. of 64 Slices and 40 slices CT scans procured	0	2	150M
	Digital x-ray machines procured	No. of digital x-ray machines procured	6	4	40M
	ECG machines procured	No. of ECG machines procured	6	14	5.6M
	Ultrasound machines with echocardiogram procured	No. of ultrasound machines with echocardiogram procured	6	5	20M
	Echocardiogram probes procured	No. of Echocardiogram probes procured	0	5	2.5M
	Radiology machines repair and preventive maintenance done	No. of Radiology machines repair and preventive maintenance done	0	5	10M
	Radiographers trained on CT scan, MRI, Echocardiogram and Basic ultrasound	No. of Radiographers trained on CT scan, MRI, Echocardiogram and Basic ultrasound		10	3M
	Supportive supervisions conducted	No. of facilities visited	15	15	2M
	EEG machines procured	No. of EEG machines procured	0	6	6M
	Image intensifier x ray machine	No. of Image intensifier x ray machine procured	0	2	32M
	Mammography units procured	No. of mammography units procured	0	2	10M
	Endoscopy machines procured	No. of endoscopy machines procured	1	2	8M
	Colonoscopy machine procured	No. of colonoscopy machine procured	0	2	8M
	Digital IOPA x-ray equipment procured	No. of digital IOPA x-ray equipment procured (sensor and x-ray machine)	0	4	1.6M
	Dental chairs procured	No. of dental chairs procured	9	15	52.8M
	Assorted dental sets procured	No. of assorted dental sets procured	0	1	5M



Programme name: Curative and rehabilitative health services					
Objective: Promotion of curative health services					
Outcome: Reduced morbidity and mortality					
Sub programme	Key outputs	Key Performance indicator	Baseline (current Status)	Planned Targets	Resource Requirement (Kshs. Million)
	OPG machines procured	No. of OPG machines	0	1	5M
	CMEs conducted in facilities offering dental services	No. of CMEs conducted	0	12	0.04M
	Dental camps /world oral health day conducted	No. of dental camps conducted	1	1	0.2M
	Renal dialysis equipment procured	No. of equipment procured	3	8	20M
	Oncology (Radiotherapy machine) procured	No. of oncology (Radiotherapy machine) procured	0	1	100M
	Assorted anesthetic machines procured	No. of Assorted anesthetic machines procured	0	11	22M
	Bio Impedance machines procured	No. of Bio Impedance machines procured	0	3	9M
	Defibrillators procured	No. of Defibrillators procured	0	14	2.1M
	Nerve conduction study machines procured	No. of Nerve conduction study machines procured	0	3	6 M
	Theater beds/operating lights procured	No. of theater beds/operating lights procured	0	15	15M
	Emergency equipment procured	No. of emergency equipment procured	0	3	3M
	Assorted new-born and child health equipment procured	No. of assorted new-born and child health equipment procured	0	10	5M
	Assorted ENT equipment procured	No. of assorted ENT equipment procured	0	5	50M
	ICU equipment procured	No. of ICU equipment procured	3	2	9M
Surgery and specialized services	Orthopedic equipment sets procured	No. of orthopedic equipment sets procured	0	1	2M
	ENT, maxillofacial, equipment sets procured	No. of ENT, maxillofacial, equipment sets procured	0	5	1M
	Gynecology equipment sets procured	No. of gynecology equipment sets procured	0	2	3M
	Ophthalmic diagnostics purchased	No. of ophthalmic diagnostics purchased	0	10	0.5M



Programme name: Curative and rehabilitative health services					
Objective: Promotion of curative health services					
Outcome: Reduced morbidity and mortality					
Sub programme	Key outputs	Key Performance indicator	Baseline (current Status)	Planned Targets	Resource Requirement (Kshs. Million)
	Theater consumables purchased	No. of theater consumables purchased	0	50	1M
	Operating sets procured	No. of operating sets procured	0	15	1M
	Operating microscopes procured	No. of operating microscopes procured	0	5	2M
Rehabilitation services	Assorted rehabilitative equipment procured	No. of assorted rehabilitative equipment procured	0	30	15M
	Health facilities offering physiotherapy services	No. of health facilities offering physiotherapy services	8	14	14M
	health facilities offering occupational therapy services	No. of health facilities offering occupational therapy services	6	10	10M
	health facilities offering orthopedic technology services	No. of health facilities offering orthopedic technology services	2	4	8M
	Disability assessment committee members trained on new disability guidelines	No of disability committee members trained	0	60	2M
	Community based rehabilitation programs conducted	No. of community-based rehabilitation programs conducted	0	4	1.2 M
	Rehabilitation services personnel capacity built	No. of rehabilitation services personnel capacity built	1	6	0.25M
	Assorted mobility assistive devices procured	No. of assorted mobility assistive devices procured	0	100	0.5M
	Disability mainstreaming units (DMUs) established at CHMT level and all sub counties	No. of DMUs established	0	14	5M
	World commemoration days celebrated	No. of world commemoration days celebrated	6	6	6M
Laboratory services	HFs with Integrated sample referral mechanism in place	No. of HF with Integrated sample referral mechanism in place	0	110	20M
	diagnostic laboratory supplies procured	Value (Kshs) of diagnostic laboratory supplies procured	0	300M	300M



Programme name: Curative and rehabilitative health services					
Objective: Promotion of curative health services					
Outcome: Reduced morbidity and mortality					
Sub programme	Key outputs	Key Performance indicator	Baseline (current Status)	Planned Targets	Resource Requirement (Kshs. Million)
	laboratories receiving lab reagents and consumables	No. of laboratories receiving lab reagents and consumables	76	76	250M
	Annual and quarterly quantification and forecasting exercise for lab reagents conducted	No. of quantification and forecasting exercises for lab reagents conducted	2	5	1M
	lab equipment put under service contracts	% of lab equipment put under service contracts		100	40M
	Biochemistry analyzers procured	No. of biochemistry analyzers procured	0	20	34M
	electrolyte analyzers procured for NCD facilities	No. of Electrolyte analyzers procured for NCD facilities	0	30	15M
	Laboratories enrolled in external quality assurance programme	No. of laboratories enrolled in external quality assurance programme		40	12.8 M
	HBAIC analyzers for NCD facilities procured	No. of HBAIC analyzers procured	0	40	7.2M
	Histology equipment and devices procured	No. of histology equipment and devices procured	0	2	160M
	Quality assurance materials procured	No. of quality assurance materials procured		45	10M
	Blood donation centre established	No. of Blood donation centre established	0	2	60M
	Fully automated blood screening equipment procured	No. of fully automated blood screening equipment procured	0	2	8M
Non-Communicable Diseases	World Health days commemorated	No. of World Health days commemorated	3	5	2.5M
	Quarterly Community outreaches conducted	No of community outreaches conducted	48	52	18.2M
	Monthly meetings conducted (virtual & physical)	No. of meetings conducted	8	12	0.234M
	CMEs conducted (virtual & physical)	No. CMEs conducted	8	12	0.042M
	Capacity building trainings conducted	No of trainings conducted	1	8	3.88M
	Mentorship sessions held	No of mentorship sessions held	30	52	3.02M



Programme name: Curative and rehabilitative health services					
Objective: Promotion of curative health services					
Outcome: Reduced morbidity and mortality					
Sub programme	Key outputs	Key Performance indicator	Baseline (current Status)	Planned Targets	Resource Requirement (Kshs. Million)
	ECG/ECHO procured	No of ECHO/ECG procured	0	3 ECG 3ECHO	11.7M
	Data quality audits conducted	No of audits conducted	24	52	1.248M
	Service quality audits conducted	No of audits conducted	24	52	1.248M
	TWGs conducted	No. of TWGs conducted	3	4	0.356M
	Weekly reports submitted	No of weekly reports submitted	50	50	-
Child health	Monthly meeting conducted	No. of meetings conducted	2	12	0.234M
	CMEs conducted	No. of virtual CMEs conducted	2	12	0.042M
	Capacity building trainings	No. of HCW trained	23	120	1.94M
	Mentorship sessions held	No. of mentorship sessions held	13	52	3.024M
	Data quality audits conducted in all 13 sub counties	No. of audits conducted	1	52	1.248M
	Neonatal death audits and unaudited cases conducted	No. of neonatal death audits and unaudited cases conducted	58	-	-
	World Health days commemorated	No. of World Health days commemorated	2	2	1M
Biomedical maintenance	Health facilities biomedical equipment maintained	% of health facilities biomedical equipment maintained	-	70	20M
Medical Social Work	World Social Work Day commemorated	No. of commemorations conducted	0	1	0.2M
	Support supervision done	No. of supervision done	15	30	0.3M
	MSW capacity built on Psychosocial treatment	No. of MSW trained	22	46	0.5M
	Facilities offering MSW services	No. of facilities with MSW services	15	25	0
	Quarterly meetings for MSW	No. of meetings held	0	4	0.8M
	Annual MSW conference commemorated	No. of MSW in attendance	1	30	2M
TOTAL					1917.006M



Programme Name: County Pharmaceutical Services					
Objective: To offer quality pharmaceutical care services					
Outcome: Increased access to quality pharmaceutical services					
Sub programme	Key outputs	Key Performance indicator	Baseline (current Status)	Planned Targets	Resource Requirement (Kshs. in Million)
County Medical Supply Services	Pharmaceuticals ordered, procured and supplied	Value (Kshs) of pharmaceuticals supplies procured and distributed	363.7M	500M	500M
	Non-Pharmaceuticals ordered, procured and supplied	Value (Kshs) of non-pharmaceuticals supplies procured and distributed	33.6M	300M	300M
	Linen and patient uniform supplied	Value (Kshs) of linen supplies procured and distributed	0	60M	60M
	Laboratory products ordered, procured and supplied	Value (Kshs) of supplies procured and distributed	16.2M	250M	250M
	Public health products ordered, procured and supplied	Value (Kshs) of public health supplies procured and distributed	12.7M	10M	10M
	Nutrition products ordered, procured and supplied	Value (Kshs) of nutrition supplies procured and distributed	0.782M	56M	56M
	Dental products ordered, procured and supplied	Value (Kshs) of dental supplies procured and distributed	20.2M	15M	15M
	Oxygen procured	Value (Kshs) of oxygen supplies procured and distributed	38.9M	100M	100M
	Rehabilitative products ordered, procured and supplied	Value (Kshs) of rehabilitative supplies procured and distributed	0	7M	7M
	Vaccines Ordered, Procured & Supplied	Value (Kshs) of vaccine supplies procured and distributed	0	10M	10M
	Radiology products ordered, procured and supplied	Value (Kshs) of radiology supplies procured and distributed	1.3M	72M	72M
	HF's supplied with TB Packs	No. of HF's supplied with TB Packs	110	110	6.2M
	HF's Supplied with ART Medicines	No. of HF's Supplied with ART Medicines	80	80	146.5M



Programme Name: County Pharmaceutical Services					
Objective: To offer quality pharmaceutical care services					
Outcome: Increased access to quality pharmaceutical services					
Sub programme	Key outputs	Key Performance indicator	Baseline (current Status)	Planned Targets	Resource Requirement (Kshs. in Million)
	HFs Supplied with Family planning Medicines	No. of HFs Supplied with Family planning Medicines	110	110	201.5 M
	HFs supplied with Antimalaria Medicines	No. of HFs supplied with Antimalaria Medicines	110	110	1.4M
Health Products Technologies services	Availability of Essential medicines in health facilities	% of tracer availability	88	95	0
	Availability of Non-communicable Disease medicines in health facilities	% of tracer availability	87	95	0
	Availability of non-pharmaceuticals in health facilities	% of tracer availability	94	95	0
	Availability of Lab supplies in health facilities	% of tracer availability	85	95	0
	Availability of Nutrition products in health facilities	% of tracer availability	62	95	0
	Availability of public health products in health facilities	% of tracer availability	-	95	0
	Weekly tracer oxygen availability tracking	% of tracer availability	-	95	0
	Weekly tracer Radiology availability tracking	% of tracer availability	40	95	0
	Availability of Rehabilitative products in health facilities	% of tracer availability	-	95	0
HPT Risk Management, Commodity security and sustainability	Expired and Obsolete HPTs disposed	Tonnage of expired HPTs disposed annually	45	10	0.5M
	Obsolete machines and equipment disposed	Tonnage of obsolete machines and equipment disposed	0	50	2.5M
	Quarterly County Disposal meetings held	No. of county disposal meetings held	3	4	0.2M
	Quarterly sub-county commodity security TWG committee meetings held	No of commodity security TWG committee meetings held	3	4	1M



Programme Name: County Pharmaceutical Services					
Objective: To offer quality pharmaceutical care services					
Outcome: Increased access to quality pharmaceutical services					
Sub programme	Key outputs	Key Performance indicator	Baseline (current Status)	Planned Targets	Resource Requirement (Kshs. in Million)
	Quarterly HPTU meetings	No. of HPTU meetings held	2	4	0.2M
	Baseline assessment of medical devices and equipment in the county	No. of Assessments done	0	4	0.1M
	HCWs trained on Commodity management, HMIS and inventory management practices	No. of HCWs trained	58	100	0.4M
	HPT HMIS/LMIS automated for inventory and supply chain management	No. of Patients dispensed to through HMIS system (Qafya & Tiberbu)	-	2,300,000	-
Patient Centered Pharmaceutical Services	Quarterly county MTC meetings conducted	No. of county MTC meetings	1	4	0.5M
	Quarterly hospital MTC meetings conducted	No. of hospital MTC meetings	5	56	1M
	sub-counties with pharmacovigilance reports submitted	No. of sub-counties with pharmacovigilance reports submitted	13	13	-
	Quarterly Antimicrobial stewardship (AMS) activities conducted	No. of AMS activities conducted	4	4	3.5M
TOTAL					1745.5 M

Table 3.7: Summary of Roads, Transport, Public Works and Utilities Programmes

Programme Name: Administration, Planning and Support Services					
Objective: To facilitate efficient Service delivery by the Department					
Outcome: Improved Service Delivery and Staff Motivation					
Sub Programme	Key Outcomes/ Outputs	Key Performance Indicators	Baseline (Current status)	Planned Targets	Resource Requirement Kshs.
	Reviewed service charter in place	No. of service charter is reviewed	0	1	-



Programme Name: Administration, Planning and Support Services					
Objective: To facilitate efficient Service delivery by the Department					
Outcome: Improved Service Delivery and Staff Motivation					
Sub Programme	Key Outcomes/ Outputs	Key Performance Indicators	Baseline (Current status)	Planned Targets	Resource Requirement Kshs.
1.1 Administration Services	Office block maintained/constructed	No. of office blocks maintained/constructed	1	2	10M
	Programs evaluated	No. of evaluations done on all Programs	4	4	-
1.2 Personnel Services	Staff recruited	No. of staff recruited	32	150	-
	Staff capacity built	No. of staff trained,	166	205	-
	Officers on performance contracting	No. of officers on performance contracting	10	10	-
1.3 Finance Services	Allocations to personnel emoluments	Amounts (Kshs) allocated to personnel emoluments	319.06M	326.5M	326.5M
	Allocations to operation and maintenance	Amounts (Kshs) allocated for operation and maintenance	483.036M	494.29M	494.29M
Total					830.79M

Programme Name: Infrastructure Development and Maintenance					
Objective: To develop quality, reliable, sustainable and resilient infrastructure, to support economic development					
Outcome: Improved connectivity and accessibility					
Sub Programme	Key Outcomes/ Outputs	Key Performance Indicators	Baseline	Planned Targets	Resource Requirement Kshs.
2.1 Infrastructure Development	Roads upgraded to bituminous standard	Kilometers of roads upgraded to bituminous standard	1,200Km	15Km	550M
	County access roads constructed	Kilometers of county access roads constructed	-	200Km	418M
	Graders procured	No. of graders procured	8	2	50M
	Rollers procured	No. of rollers procured	4	4	40M
	Excavators procured	No. of excavators procured	0	2	80M
	Back hoes procured	No. of backhoes procured	1	1	8M
	Tippers procured	No. of tippers procured	10	5	60M
	Parcels of land purchased for bridge and road construction compensation.	No. of parcels of land purchased for bridge land and road construction compensation.	-	1 Acres	20M
	Stormwater drains constructed	Kilometers of stormwater drains constructed	10Km	3Km	15M



Programme Name: Infrastructure Development and Maintenance					
Objective: To develop quality, reliable, sustainable and resilient infrastructure, to support economic development					
Outcome: Improved connectivity and accessibility					
Sub Programme	Key Outcomes/ Outputs	Key Performance Indicators	Baseline	Planned Targets	Resource Requirement Kshs.
	Footbridges designed and constructed	No. of footbridges designed and constructed	10	10	30M
	Motorized bridges constructed	No. of motorized bridges constructed		8	80M
	Cabro making materials supplied and delivered	Amount allocated to procurement of assorted cabro making materials	60M	100M	100M
	Non-motorized traffic designed and constructed	Kilometers of non-motorized traffic with drainage designed and constructed	41	2Km	22.5M
	Modern kiosks designed and constructed in bus parks	No. of modern kiosks designed and constructed in bus parks	244	200	60M
	Bus parks with improved trading spaces designed and constructed	No. of bus parks with improved trading spaces designed and constructed	13	7	210.5M
	Car parks designed and constructed	No. of car parks designed and constructed	-	1,500	67.5M
	Streetlights installed	No. of solar streetlights installed	3258	8,000	640M
	Stormwater drains constructed under KUMIP	Kilometers of stormwater drains constructed under KUMIP	-	7Km	56M
	Non-Motorized Traffic designed and constructed under KUMIP	Kilometers of Non-Motorized Traffic designed and constructed under KUMIP	-	35.8Km	840.85M
	Bus parks designed and constructed under KUMIP	No. of Bus parks designed and constructed under KUMIP	-	2	143M
	Parking facilities designed and constructed under KUMIP	Areas M ² of parking facilities designed and constructed under KUMIP	-	10,500M ²	57.75M
	Public facilities designed and constructed under KUMIP	Areas M ² of public facilities designed and constructed under KUMIP	-	3,000M ²	16.5M



Programme Name: Infrastructure Development and Maintenance					
Objective: To develop quality, reliable, sustainable and resilient infrastructure, to support economic development					
Outcome: Improved connectivity and accessibility					
Sub Programme	Key Outcomes/ Outputs	Key Performance Indicators	Baseline	Planned Targets	Resource Requirement Kshs.
	Complete Streets designed and constructed under KUMIP	No. Kilometers of Complete Streets designed and constructed under KUMIP	-	47.3Km	3,285M
	Traffic management Systems installed under KUMIP	No. of traffic management systems installed under KUMIP	-	8	63.59M
	Solar streetlights installed under KUMIP	No. of solar streetlights installed under KUMIP	-	2,741	493.2M
2.2 Infrastructure Maintenance	Roads maintained and rehabilitated	Kilometers of roads maintained and rehabilitated	630 Km	700Km	400M
	Motorized ridges maintained	No. of motorized bridges maintained	-	2	3M
	Bus parks rehabilitated and maintained	No. of bus parks rehabilitated and maintained	13	2	25M
	Non-Motorized Traffic maintained	Kilometers of non-Motorized Traffic maintained	41	1.5Km	6.75M
	Stormwater drains maintained	Kilometers of stormwater drains maintained	20Km	10Km	4M
	Street lights and flood masts maintained	No. of street lights and flood masts maintained	17,500	18,000	54M
Total					7,900.14M

* The World Bank will fund **4.956B** of the infrastructure development Programme.

Programme Name: Fire Rescue and Disaster Management					
Objective: To provide Effective, efficient and timely disaster response services					
Outcome: Improved disaster management and enhanced investments					
Sub Programme	Key Outcomes/ Outputs	Key Performance Indicators	Baseline	Planned Targets	Resource Requirement Kshs.
3.1 Fire Rescue services	Fire stations constructed	No. of fire stations constructed	7	3	75M
	Fire stations equipped	No. of fire stations equipped	7	8	96M
	fire hydrants procured and installed	No. of fire hydrants procured and Installed	10	25	15M
	hydrants Serviced, maintained, and rehabilitated	No. of hydrants serviced, maintained, and rehabilitated	52	25	7.5M



Programme Name: Fire Rescue and Disaster Management					
Objective: To provide Effective, efficient and timely disaster response services					
Outcome: Improved disaster management and enhanced investments					
Sub Programme	Key Outcomes/ Outputs	Key Performance Indicators	Baseline	Planned Targets	Resource Requirement Kshs.
	Very High Frequency (VHF) communication systems installed	No. of Very High Frequency (VHF) communication systems installed	1	8	6.2M
	Fire engine purchased	No. of fire engines purchased	7	2	100M
3.2 Disaster Management Trainings	Staff trained on fire safety	No. of staff trained on fire safety	4,412	1,000	0.3M
	Community sensitized on disaster management	No. of people sensitized on disaster management		4,000	
	Firefighters enrolled in fire and rescue training	No. of firefighters in fire and rescue training	25	50	4M
Total					304M
RTPWU Total					9034.93M

Table 3.8: Summary of Administration & Public Service Programmes

Programme Name: General Administration, Planning and Support services					
Objective: To provide effective and efficient services to the public					
Outcome: Improved Service delivery					
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline	Planned Targets	Resource requirement(Ksh Million)
Administration, personnel	Sub county office blocks constructed and equipped	No. of Sub County office blocks constructed and equipped	1	3	90M
	Sub county Office blocks renovated	No. of sub county office blocks renovated	0	2	10M
	Ward offices Constructed	No. of ward office blocks constructed	0	3	15M
	ward office blocks renovated	No. of ward office blocks renovated	0	5	10M
	sub county offices solarized	No. of sub county offices solarized	0	12	4M
	Sub county office blocks equipped with water harvesters	No. of sub county office blocks equipped with water harvesters	-	12	2M



Programme Name: General Administration, Planning and Support services					
Objective: To provide effective and efficient services to the public					
Outcome: Improved Service delivery					
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline	Planned Targets	Resource requirement(Ksh Million)
	Ablution blocks constructed	No. of Ablution blocks constructed	0	4	12M
	Vehicles Procured	No. of vehicles procured	1	2	15M
Financial services	Staff remunerated	No. of staff remunerated	924	990	800M
	Allocation to operations and maintenance	Amount allocated to operations and maintenance	184M	390.5M	401M
Enforcement, Monitoring and Compliance services	Uniforms and equipment procured	No. of uniforms procured	0	672	30M
	Security gadgets Procured	No. of security gadgets for the premises procured	0	30	5M
	Government premises and installations provided with sentry services	No. of county government premises and installations provided with sentry services	48	48	3M
Betting and Gaming Services	Revenue for betting and gaming licenses collected	No. of licensed betting and gaming premises	300	500	1M
	Public education forums held	No. of public education forums against irresponsible and illegal betting and gaming held	12	12	2M
	Crackdowns conducted	No. of crackdowns conducted against unlicensed and illegal betting and gaming premises	60	60	4M
	Status reports prepared	No. of status reports prepared	2	2	0.1M
	County betting lotteries and gaming policies with regulation	No. of county betting lotteries and gaming policies with regulation reviewed	0	2	3M



Programme Name: General Administration, Planning and Support services					
Objective: To provide effective and efficient services to the public					
Outcome: Improved Service delivery					
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline	Planned Targets	Resource requirement(Ksh Million)
TOTAL					1407M

Programme Name: Alcoholic Drinks control and Rehabilitation					
Objective: To create awareness and reduce Alcohol, substance abuse and offer rehabilitation services					
Outcome: Reduced incidences of Alcohol and substance abuse					
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline	Planned Targets	Resource requirement (Ksh Million)
Rehabilitation, intervention programs and Research on alcohol and substance abuse	Preventions, rehabilitative and treatment programs initiated and implemented	No. of preventions, rehabilitative and treatment programs initiated and implemented	100	240	25M
	Rehabilitation center established	No. of Rehabilitation center established	0	1	50M
	Research and status reports prepared.	No. of research and status reports prepared.	1	2	1.1M
	Policies on alcohol control developed	No. of policies on alcohol control developed	0	1	0.5M
Compliance with alcohol control laws, and regulations standards	Crackdowns conducted on illicit brews and substances	No. of crackdowns conducted on illicit brews and substances	60	60	4M
	Multiagency forums for alcohol control conducted	No. of multiagency forums for alcohol control conducted	12	48	6M
Public awareness and Institutional Strengthening	Public education forums against illicit brews, alcohol and substance abuse held	No. of Public education forums against illicit brews, alcohol and substance abuse	12	24	2.4M
	Inspection and licensing of alcoholic drinks premises	No. of premises inspected and licensed	5181	5200	15M



Programme Name: Alcoholic Drinks control and Rehabilitation					
Objective: To create awareness and reduce Alcohol, substance abuse and offer rehabilitation services					
Outcome: Reduced incidences of Alcohol and substance abuse					
Sub Programme	Key Outcomes/Outputs	Key performance Indicators	Baseline	Planned Targets	Resource requirement (Ksh Million)
	Public awareness forums conducted	No. of public forum awareness forums conducted	12	24	2M
TOTAL					106.0M

Programme Name: Human Resource Management & Human Resource Development Services					
Objective: To develop and maintain an effective and efficient county workforce					
Outcome: To provide effective and efficient services to the county workforce					
Sub Programme	Key Outcomes/Outputs	Key performance Indicators	Base line	Planned Targets	Resource requirement(Ksh Million)
Human Resource and records management	employee's satisfaction survey Carried out	No. of reports on employee's satisfaction survey	0	1	2.5M
	customer's satisfaction survey Carried out	No. of reports on customer satisfaction survey	0	1	10M
	Employees covered in the Comprehensive medical cover, WIBA and GPA	No. of employees covered in the Comprehensive medical cover, WIBA and GPA	608	900	30M
	Monthly payroll reports prepared	No. of monthly payroll reports prepared	12	12	0.5M
	Records management tools purchased	No. of assorted records management tools purchased	0	2000	10M
	Electronics record management system installed	Percentage of electronic record management system installed	0	60%	6M
Human Resource Development	Training need assessments done	No. of training need assessments done	0	1	1M
	Staff trained	No. of Staff trained	100	200	10M
	Performance contracts prepared	No. of performance contracts prepared	23	93	2M
	Performance appraisals exercises done	No. of Sub County performance appraisals exercises done	0	12	6M
	Knowledge management database developed	No. of knowledge management database developed	0	1	0.4M
	Annual work plans developed	No. of annual work plans developed	1	1	1M



Programme Name: Human Resource Management & Human Resource Development Services					
Objective: To develop and maintain an effective and efficient county workforce					
Outcome: To provide effective and efficient services to the county workforce					
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Base line	Planned Targets	Resource requirement(Ksh Million)
Corporate governance services	Management advisory meetings held	No. of management advisory meetings held	12	12	4M
	Wealth declaration forms filled	No. of wealth declaration forms filled	8100	8200	1M
	Corruption prevention committee meetings held	No. of corruption prevention committee meetings held	0	12	2M
TOTAL					86.4M

Table 3.9: Summary of Agriculture, Livestock and Cooperatives Programmes

Programme Name: General Administration, Planning and Support Services					
Objective: To enhance effective and efficient service delivery					
Outcome: Enhanced effective and efficient service					
Sub Programme	Key Output	Key performance Indicators	Baseline	Planned Targets	Resource Requirements (Ksh in millions)
Administration services	Sub county offices refurbished	No. of sub county offices refurbished	2	1	1.31M
	Equipment of offices	No of offices equipped	1	3	1.38M
	County and sub county offices connected to internet (LAN and WAN)	No. of County and sub county offices connected to internet (LAN and WAN)	1	2	0.92M
	Departmental interactive web portal and social media based agricultural information sharing platforms created and managed	No. of departmental interactive web portal and social media based agricultural information sharing platforms created and managed	3	0	0
	Financial Reports done	No. of Financial Reports done	4	4	-
	SWG established	No. of SWG established	0	0	-
	Meetings/forums held per year	No. of meetings/forums held per year	4	4	0.4M
	County Agriculture Sector Steering Committees (CASSCOM) meetings held	No. of CASSCOM meetings held	0	4	0.2M
Personnel services	Agricultural Performance Management System	No of Agricultural Performance Management System	1	1	1.2M



Programme Name: General Administration, Planning and Support Services					
Objective: To enhance effective and efficient service delivery					
Outcome: Enhanced effective and efficient service					
Sub Programme	Key Output	Key performance Indicators	Baseline	Planned Targets	Resource Requirements (Ksh in millions)
	developed and operationalized	developed and operationalized			
	Staff undertaking trainings	No. of Staff trained	143	100	6M
Finance Services	Number of staff remunerated	No. of staff remunerated	420	420	500M
	Staff covered under medical insurance	No. of staff covered under medical insurance	420	420	12M
	Staff covered under WIBA/GPA	No. of staff covered under WIBA/GPA	420	420	1.5M
TOTAL					524.91M

Programme Name: Crop Development, Irrigation and Marketing Services					
Objective: To increase crop productivity, market access and value addition					
Outcome: Increased crop productivity, market access and value addition					
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline	Planned Targets	Resource Requirements (Ksh in millions)
Land and Crop management and Productivity Enhancement	Farmers trained on best crop varieties for various Agro-Ecological Zones (AEZ) and Agro-ecological farming	No. of farmers trained	3310	3600	0.6M
	Certified seeds procured and distributed	Tonnes of certified seeds procured and distributed	247.8	100.21	118.93M
	Fruit tree seedlings procured and distributed	No. of fruit tree seedlings procured and distributed	65,000	80,000	12M
Irrigation Development and Management	Farm pond liners procured and distributed	No. of farm pond liners procured and distributed	22	20	8.6M
	Drip kits procured and installed	No. of Drip kits procured and installed	0	10	0.65M
	Community irrigation projects expanded/refurbished	No. of community irrigation projects expanded/refurbished	2	1	60M
	Community water storage tanks with a solar system constructed	No. of community water storage tanks with a solar system constructed.	0	3	9M
Upgrading of Waruhiu ATC	Master plan developed and finalized.	No of Master plans developed and finalized.	0	1	1M



Programme Name: Crop Development, Irrigation and Marketing Services					
Objective: To increase crop productivity, market access and value addition					
Outcome: Increased crop productivity, market access and value addition					
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline	Planned Targets	Resource Requirements (Ksh in millions)
	Revolving fund established and operationalized	Amount in Kshs allocated.	0	20M	20M
	Hostel block expansion completed	% completion	0	25	5M
	Existing hostel refurbished	% completion.	0	50	3M
	New storey hostel with conference block constructed	% completion	0	30	15M
	Rehabilitation of zero grazing unit	% completion of rehabilitation of zero grazing unit	0	50	1.25M
	Perimeter fence constructed	Length(m) of perimeter fence constructed	0	540	2M
	Farm access road murramed	Length(m) of road levelled and murramed	0	400	2M
	High-quality heifers procured	No. of heifers procured	0	5	1.5M
	Piggery units constructed	No of piggery units constructed	0	1	2M
	Breeding stock (Sows & boar) procured	No. of sows & boar procured	0	6	0.2M
	Solar heating system in the hostels and security lights installed.	% Completion	0	40	3.2M
	Fish ponds lined and stocked.	No. of ponds lined and stocked	0	2	0.4M
	Raised fish ponds constructed and stocked.	No. of fish ponds constructed and stocked	0	2	0.5M
	Drip irrigation system installed.	% Completion	30	70	6M
	Poultry unit constructed and stocked	% Completion	100	0	0
	ATC Compound landscaped	% Completion	5%	20%	0.3M
	Kitchen and dining hall expanded and renovated	% Completion	0	50%	3M
	Dormitories rehabilitated and converted into stores.	No. of dormitories rehabilitated and converted into stores.	0	1	2.5M
	Soil & water conservation structures laid.	Meters of soil & water conservation structures laid.	0	500	0.5M
	Greenhouses constructed	No. of greenhouses constructed	0	2	2M



Programme Name: Crop Development, Irrigation and Marketing Services					
Objective: To increase crop productivity, market access and value addition					
Outcome: Increased crop productivity, market access and value addition					
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline	Planned Targets	Resource Requirements (Ksh in millions)
	Commercial agro-forestry tree nursery established	% implementation	0	20	0.8M
	Annual collaborative stakeholders' exhibition /Trade fair held	No. of annual collaborative stakeholders' exhibition /Trade fair held	1	1	0.5M
	Governance boards instituted	No. of Governance boards instituted	0	1	3M
Agricultural inputs and Financing services	Fertilizer procured	Tonnes of fertilizer procured	1600	1800	90M
	Subsidized fertilizer mini-depots established	No. of subsidized fertilizer mini-depots established	1	1	0.5M
	Farmers training	No. of farmers trained on various types of credit and insurance product	3611	1000	0
	Input inspection activities conducted	No. of input inspection activities conducted	9	6	0.25M
	Staff trainings	No. of staff trained on credit and insurance products	24	50	0.9M
Value addition and market development	Farmer groups formed along priority value chains	No. of farmer groups formed along the priority value chains	14	20	0.4M
	Coffee factories modernized	No. of coffee factories modernized	5	1	0
	Factory development plans in place and implemented	No. of factory development plans in place and implemented	0	1	0.125M
	Business plans and business proposals developed	No. of business plans and business proposals developed	48	30	0.24M
	Marketing groups for avocado, broccoli and indigenous vegetable promoted	No. of marketing groups formed	6	2	1.125M
	Markets with electronic market information notice boards installed	No. of Markets with electronic market information notice boards installed	0	1	5M
TOTAL					383.97M



Programme Name: Livestock and Fisheries Development and Management					
Objective To increase livestock and fisheries productivity, profitability and utilization					
Outcome: Increased livestock and fisheries productivity, profitability and utilization					
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline	Planned Targets	Resource Requirements (Ksh in millions)
Livestock Diseases Management and Control	Vaccines procured	No. of doses of vaccine procured	0	100,000	10M
	Vaccination campaign done	No. of vaccination campaigns done	4	3	6M
	Trainings of farmers	No. of trainings	132	2000	1M
	Veterinary laboratories rehabilitated and equipped	No. of veterinary laboratories rehabilitated and equipped	0	1	5M
	Livestock movement Permits procured and issued	No. of livestock movement permits procured and issued	154	300	0.15M
	Disease surveillance conducted	No. of surveillances conducted	60	50	0.3M
Food Safety and Animal Products Development	Bovine, poultry and rabbit slaughterhouse completed	% Completion	0	75	15M
	Meat inspection kits and meat ink procured	No. of Meat inspection kit and meat ink procured	45	59	0.8M
	Slaughter houses inspected and licensed	No. of Slaughter houses inspected and licensed	59	59	0.6M
	Bandas inspected and licensed	No. of bandas Inspected and licensed	40	60	1M
Livestock Production and Management	Semen procured and distributed	No. of semen doses procured and distributed	981	20,000	7M
	Private AI providers licensed	No. of private AI providers licensed	17	200	0.4M
	Liquid nitrogen and consumables procured and distributed	Litres of liquid nitrogen and consumables procured and distributed	1805	62,500	15M
	Farmers Training	No. of farmers trainings	9,275	12,000	12M
	Black soldier fly production units established	No. of black soldier fly production units established	0	2	2M
	Indigenous chicken procured and distributed	No. of Indigenous chicken procured and distributed	8425	240,000	72M
	Pigs procured and distributed	No. of pigs procured and distributed	1912	6,000	30M



Programme Name: Livestock and Fisheries Development and Management					
Objective To increase livestock and fisheries productivity, profitability and utilization					
Outcome: Increased livestock and fisheries productivity, profitability and utilization					
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline	Planned Targets	Resource Requirements (Ksh in millions)
	Dairy goats procured and distributed	No. of dairy goats procured and distributed	0	1200	30M
	Heifers procured and distributed	No. of Heifers procured and distributed	0	600	30M
Livestock Products Value Addition and Marketing	Livestock value addition equipment procured	Livestock Production and Management Equipment (milk chillers, feed millers, bloodletting tables, defeathering units, freezers, chicken carriers and milk analysers, milk pasteurizers, milk ATMs, milk coolers and digital weighing machines)	0	4	24M
Aquaculture and market Development	Fisheries officers trained	No. of officers trained on modern fisheries and aquaculture technologies	0	2	0.5M
	Farmers trainings	No. of farmers trainings	17	3	0.8M
	Aquaculture water testing kits procured and issued for extension services	No. of aquaculture water testing kits issued for extension services	0	2	0.76M
	Subsidized quality fingerlings procured and issued to farmers	No. of fingerlings procured and distributed to farmers	0	200,000	8M
	Hatcheries inspected and certified	No. of hatcheries inspected and certified	4	6	0.54M
	Fish feeds procured and distributed to farmers	Tonnage of fish feeds procured and distributed to farmers	0	25	5M
	Fisheries Equipment procured	No. of Fisheries Equipment procured (freezers, liners, fishing nets, Hapa nets, predator control, weighing scales and feed pelletizer)	0	108	20M
	Fish fairs held	No. of fish fairs held	12	2	1.4M
Management and Development of Capture and Recreational Fisheries	Fingerlings stocked in Dams and rivers	No. of fingerlings stocked in dams/rivers	0	100,000	8M
	Cages installed in dams	No. of cages installed in dams	0	1	0.6M



Programme Name: Livestock and Fisheries Development and Management					
Objective To increase livestock and fisheries productivity, profitability and utilization					
Outcome: Increased livestock and fisheries productivity, profitability and utilization					
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline	Planned Targets	Resource Requirements (Ksh in millions)
	Capture and fisheries Equipment (Boats, life jackets and fish cages	No. of capture and fisheries Equipment (Boats, life jackets and fish cages procured and issued to fishermen	0	17	10M
TOTAL					312.85M

Programme Name; Co-operative Development and Management					
Objective: To promote and develop the cooperative movement in Kiambu county					
Outcome: Increased membership in cooperative societies.					
Sub Programme	Key Output	Key performance Indicators	Baseline	Planned Targets	Resource Requirements (Ksh in millions)
Cooperative oversight and compliance	Audit compliance checks on cooperative societies	No. of Audit compliance checks on cooperative societies	72	90	1.00M
	Inspections carried out.	No. of inspections and risk assessments carried out.	6	15	0.52M
Cooperative development	Cooperative Development Fund established and operationalized	Amount Allocated towards Cooperative Development Fund	0	300M	300M
	New cooperatives registered.	No. of new cooperatives registered.	4	30	0.25M
	Pre-coops training sessions carried out.	No. of pre-coops training sessions carried out.	32	57	0.26M
	Members' and committee members trained	No. of members' training sessions carried out.	279	353	5.8M
	Housing federations formed.	No. of housing federations formed.	0	1	2.5M
	Partnerships/collaborations established.	No. of partnerships/collaborations established.	1	1	1.5M
	Women and youth participating in the leadership of cooperatives.	No. of women and youth participating in the leadership of cooperatives.	679	732	0.43M
	Contract farming for production of animal fodder and vegetables, chicken, Herbs done.	No. of contract farming for production of animal fodder and vegetables, chicken, Herbs done.	0	1	2M
Cooperative Society, Research and Advisory	Feasibility studies conducted	No. of feasibility studies conducted	0	1	1.43M
	Societies mapping done.	No. of societies mapping done.	1	1	3.5M
TOTAL					319.19M



Table 3.10: Summary of Education, Gender, Culture and Social Services Programmes

PROGRAMME NAME: General Administration, Planning and Support Services					
Objective: To improve service delivery					
Outcome: Improved efficiency and effectiveness in service delivery					
Sub Programme	Key Outputs/Outcomes	Key performance indicators	Baseline	Planned Targets	Resource Requirement (Ksh M)
Administration services	Offices renovated	No. of offices renovated	1	1	5M
	Offices equipped with stationery and office furniture	No. of offices Equipped with stationery and office furniture	6	10	10M
	Servers, routers and inter-com installed in offices	No. of offices installed with servers, routers and intercom	6	5	1.5M
Financial Services	Allocation to Personal Emolument	No. of staff remunerated, allowances paid and statutory deductions paid.	1395	1694	740M
	Allocation to Operation and Maintenance	Amount allocated to Operation and Maintenance	260M	250M	250M
Personnel services	Employees covered in the comprehensive medical cover	No. of employees covered in the comprehensive medical cover	1383	1694	59M
	Employees covered under WIBA and GPA	No. of Employees covered under WIBA and GPA	1383	1694	5.8M
	Institutions and projects monitored	No. of institutions and projects monitored	6	10	3M
	Bench markings conducted	No. of bench markings conducted	0	1	4M
	Staff appraised	No. of staff appraised.	1395	1694	2M
	Team buildings, exhibitions and media coverages held.	No. of team buildings, exhibitions and media coverages held.	1	2	6.8M
	Music, drama, cultural and sporting activities held	No. of music, drama, cultural and sporting activities held	6	8	15M
Total					1,102.0M



Programme: Early Childhood and Vocational Training Development					
Objective: To increase access, quality and relevance in ECDE services and vocational training education					
Outcome: Self-reliant and skilled individuals					
Sub Programme	Key Outcomes	Key performance indicators	Baseline	Planned Targets	Resource Requirement
Vocational Education and Training	Vocational Training Centers (VTC) established	No. of new VTCs established.	47	2	30M
	Workshops and classrooms constructed	No. of new workshops & classrooms constructed in VTCs	3	6	30M
	VTCs refurbished and renovated	No. of VTCs renovated and refurbished.	4	4	30M
	Perimeter fences constructed	No. of VTCs fenced.	8	4	40M
	Office blocks in VTCs constructed	No. of VTC office blocks constructed.	2	6	40M
	Tools and Equipment procured	Amount allocated to procure VTC tools and equipment	4M	50M	50M
	Ablution in VTCs constructed	No. of ablution units constructed in VTCs	1	6	12M
	Production units established	No. of production and skill inventory units established in VTCs	4	2	100M
	Amount disbursed to VTCs as subsidized tuition fee	Amount disbursed to VTCs as subsidized tuition fee	15M	88.5M	88.5M
	Instructors recruited	No. of VTC instructors recruited	79	30	12M
	VTC BOGs and instructors capacity built	No. of VTC BOG members and instructors capacity built	0	280	2M
	Partnerships and collaborations established	No. of partnerships established.	1	2	5M
	Artisans accredited	No. of artisans accredited	2665	3000	25M
	Policies developed and in use (VTC bill)	No. of relevant policies developed and in use (VTC bill).	1	1	5M
Early Childhood Development Education	ECDE children benefitting from feeding programme	No. of ECDE children benefitting from school feeding programme.	40,020	41,000	20M
	Existing ECDEs renovated	No. of existing ECDEs renovated	4	5	20M
	ECDE children benefitting from school uniform and branded exercise books	No. of ECDE children benefitting from branded exercise books	40,000	41,000	78M



Programme: Early Childhood and Vocational Training Development					
Objective: To increase access, quality and relevance in ECDE services and vocational training education					
Outcome: Self-reliant and skilled individuals					
Sub Programme	Key Outcomes	Key performance indicators	Baseline	Planned Targets	Resource Requirement
	Classrooms and ablution blocks constructed in existing ECDE centres	No. of classrooms and ablution blocks constructed in existing ECDE centres	5	20	84M
	Kitchen areas for ECDE centres constructed and equipped	No of kitchen areas for ECDE centres constructed and equipped	1	100	74M
	ECDE centres supplied with environmentally friendly learning materials, play equipment and furniture	No. of ECDE centres supplied with environmentally friendly learning materials, play equipment and furniture	538	560	25M
	ECDE centres supplied with ICT gadgets	No. of ECDE learners supplied with ICT gadgets	0	1000	10M
	ECDE centres connected with internet	No. of ECDE centres connected with internet	0	10	10M
	ECDE teachers recruited	No. of ECDE teachers recruited	0	100	50M
	ECDE teachers promoted	No. of ECDE teachers promoted	2	1260	58M
	ECDE Teachers Capacity built	No. of ECDE Teachers Capacity built	1142	50	1M
Total					899.5M

Programme: Gender, Culture and Social Services Promotion					
Objective: To promote gender & disability mainstreaming, enhance Social Protection, conserve and promote culture and creative industry and enhance library services.					
Outcome: A vibrant progressive culture, creative arts industry, social protection system & a gender and disability inclusive society					
Sub Programme	Key Outcomes	Indicators	Baseline	Planned Targets	Resource Requirement
Gender and Social Services	Women and PWD group's capacity built.	No. of women, PWD and self-help groups capacity built.	0	13	12M
	Persons with Disability (PWDs) supported.	No. of PWDs assessed and supported with assistive devices, diapers and food hampers.	1200	1,200	10M
	U.N. designated days marked.	No. of U.N. designated days marked	4	4	10 M
	SGBV survivors supported	No. of SGBV survivors supported	0	10	6M
	SGBV TWG and safe shelter managers capacity building sessions held	No. of SGBV TWG and safe shelter managers	3	3	3M



Programme: Gender, Culture and Social Services Promotion					
Objective: To promote gender & disability mainstreaming, enhance Social Protection, conserve and promote culture and creative industry and enhance library services.					
Outcome: A vibrant progressive culture, creative arts industry, social protection system & a gender and disability inclusive society					
Sub Programme	Key Outcomes	Indicators	Baseline	Planned Targets	Resource Requirement
		capacity building sessions held			
	SGBV, Children Advisory Committee (CAC) and children assembly awareness meetings conducted	No. of SGBV, CAAC and children assembly awareness meetings conducted	7	8	2.2M
	Needy and vulnerable women and girls supported with sanitary pads	No. of needy and vulnerable women and girls supported with sanitary pads	1200	6000	10M
	Gender/culture officers recruited	No. of Gender/culture officers recruited	0	12	6.1M
	Gender Culture Officers capacity built and supported to take relevant refresher courses.	No. of Gender Culture Officers capacity built and supported to take relevant refresher courses.	0	18	3M
	Learners benefitting from bursary	No. of learners benefitting from bursary	17,628	35,000	200M
	Social halls Constructed.	No. of social halls constructed.	0	2	10M
	Social halls renovated.	No. of social halls renovated.	0	2	5M
	Elderly people Supported.	No. of elderly people supported.	1200	1200	4M
	Self-help groups and CBOs trained and registered.	No. of self-help groups and CBOs trained and registered.	600	900	5M
	Sensitization workshops against drug and substance abuse conducted.	No. of sensitization workshops against drug and substance abuse conducted	0	3	6M
	No. of Social Services officers promoted	No. of Social Services officers promoted	0	18	1.8M
	Legal and policy frameworks drafted	No. of Legal and policy frameworks drafted	2	2	5 M
Culture and Library Services	Cultural Resources mapped and documented	No. of cultural resources mapped and documented	4	4	4M
	Cultural resources rehabilitated, conserved and gazetted	No. of cultural sites & other resources rehabilitated, conserved, gazetted	1	5	50M
	Community libraries, reading hubs and cultural information centers established, equipped	No. of community libraries, reading hubs and cultural information	0	2	60M



Programme: Gender, Culture and Social Services Promotion					
Objective: To promote gender & disability mainstreaming, enhance Social Protection, conserve and promote culture and creative industry and enhance library services.					
Outcome: A vibrant progressive culture, creative arts industry, social protection system & a gender and disability inclusive society					
Sub Programme	Key Outcomes	Indicators	Baseline	Planned Targets	Resource Requirement
		centers established, equipped			
	Museums and cultural resource centres established	No. of museums and cultural resource centers established.	0	1	50M
	Mentorship and capacity building programmes for performing and fine artists conducted.	No. of Mentorship and capacity building programmes for performing and fine artists conducted	5	7	4M
	Kijana kamili initiation programme supported	No. of initiates supported through the Kijana Kamili programme	1500	1000	4M
	Heritage conservation and management trainings held	No. of Heritage conservation and management trainings held	2	4	4M
Total					475.1M

Table 3.11: Summary of Youth Affairs, Sports & Communication Programmes

Programme Name: General Administration & Support Services					
Objective: To improve service delivery					
Outcome: Improved efficiency and effectiveness in service delivery					
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline	Planned Targets	Resource Requirement Kshs
Administration services	Offices constructed and; fitted with Solar panels and water harvesters	No. of youth office blocks constructed equipped	3	1	7M
	Office blocks renovated and equipped; and fitted with water harvesters	No. of Office blocks renovated and equipped; and fitted with water harvesters	2	1	5M
Financial	Allocation to Personal Emolument	No. of staff remunerated, allowances paid and statutory deductions paid.	83	92	62M
Personnel services	Team building activities held	No. of team building activities held.	3	3	5M
	Officers trained	No. of officers trained.	30	60	10M
TOTAL					89M



Programme Name: Sports					
Objective: To develop and promote a sporting culture in the County					
Outcome: Increased participation of the sporting activities through identification, nurturing sports talents, developing and upgrading sports infrastructure					
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline	Planned Targets	Resource Requirement Kshs
Development and management of sports facilities	Indoor arenas constructed and fitted with Solar energy	No. of indoor arenas constructed.	2	1	15M
	Stadiums constructed & upgraded.	No. of stadiums constructed & upgraded.	20	20	150M
	Changing rooms and washrooms constructed	No. of changing rooms /washrooms constructed in stadiums	12	12	30M
	Playing fields rehabilitated	No. of playing fields rehabilitated	0	20	100M
Training and induction of stadium managers and staff competition	Stadium managers inducted and trained.	No. of stadium managers inducted and trained.	0	2	1M
	Referees, coaches and first aiders trained. Include PWDs, Women & Youth	No. of referees, coaches and first aiders trained.	130	160	5M
Sports training and competition	Staff participated in the KICOSCA games	No. of staff participating in Kicosca games	0	550	38M
		County youth participating in Kenya inter county youth association games	120	200	20M
	Team affiliated with federations	No. of teams affiliated with federations.	20	4	10M
	New sports introduced in the county games.	New sports introduced in the county games.	0	1	2.5M
	Sport teams fully sponsored by the county	No. of sports teams fully sponsored by the county.	0	5	20M
	Inter-county competitions held annually.	No. of Inter- County competitions held per year.	0	4	20M
	Marathon Competitions held annually	No. of marathon competitions held per year	0	2	20M



Programme Name: Sports					
Objective: To develop and promote a sporting culture in the County					
Outcome: Increased participation of the sporting activities through identification, nurturing sports talents, developing and upgrading sports infrastructure					
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline	Planned Targets	Resource Requirement Kshs
	Sport academies established.	No. of Sports academies established.	0	1	9M
TOTAL					440.5M

Programme Name: Youth Empowerment					
Objective: To empower the youths in the county.					
Outcome: Empowered and well-equipped youths with skills through development of innovative and youth friendly programs					
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline	Planned Targets	Resource Requirement Kshs
County talent development and promotion.	Amphitheaters constructed and equipped; and fitted with solar energy	No. of complete amphitheaters constructed and equipped.	1	1	50M
	Annual youth week events held.	No. of annual youth week events held.	1	1	20M
	Talent festivals held	No. of talent festivals held	1	1	20M
	Youth trained and equipped on exchange programs.	No. of youths trained and equipped with skills on youth exchange programs.	1	600	4M
Creation of employment	Kiambu county residents provided with employment opportunities	No. of individuals provided with employment opportunities	0	2000	80M
Finance and business development services	Entrepreneurs availed with financing.	No. of entrepreneurs financed.	700	2000	300M
Government procurement opportunities s by the youths	Youth trained on AGPO. Gender inclusive.	No. of youths trained on access to government procurement opportunities.	0	600	4M
TOTAL					478M



Programme Name: Communication					
Objective: Improve dissemination of information to the members of the public					
Outcome: Increased awareness of government services and operations to the members of the public through diversified platforms of communication					
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline	Planned Targets	Resource Requirement Kshs
Public Communication	Publications produced.	No. of publications produced.	1500	1500	20M
	Climate change awareness.				
	Purchase of a media crew vehicle	No. of vehicle purchased	0	2	40M
	Sound car installed with sound equipment	No. of sound car installed with sound equipment	0	2	48M
	Trainings and seminars held	No. of trainings and seminars held	0	10	10M
	Communication equipment purchased.	No. of communication equipment purchased.	30	30	20M
	Communication desks set in the subcounty level	No. of communication desks set in the subcounty	3	12	12M
	Money paid for subscription and social media communication and correspondence	Amount of money paid for subscription fees, social media communication and correspondence.	5	5	5M
Media Relations and liason	Articles created	No. of articles done	500	500	5M
	Media appearances made	No. of media appearances	500	500	10M
	Daily posts in digital platforms	No. of daily posts on digital platform	1000	1000	5M
County Documentaries	Documentaries and short videos prepared on county projects and climate change issues	No. of documentaries short videos prepared and produced.	20	20	4M
Total					179M

Table 3.12: Summary of Lands, Housing, Physical Planning & Municipal Administration and Urban Development Programmes

Programme Name: General Administration & support services					
Objective: To improve service delivery					
Outcome: Improved efficiency and effectiveness in service delivery					
Sub program	Key Outputs	Key Performance indicators	Baseline (Current Status)	Planned Targets	Resource Requirement
Finance services	Officers remunerated	No. of Officers remunerated	177	320	150M
	Interns & Casuals	No. of Interns & Casuals remunerated		103	40M



Programme Name: General Administration & support services					
Objective: To improve service delivery					
Outcome: Improved efficiency and effectiveness in service delivery					
Sub program	Key Outputs	Key Performance indicators	Baseline (Current Status)	Planned Targets	Resource Requirement
	Operation and Maintenance	Amount allocated to operation and maintenance	406	-	30M
	Staff sponsored	No. of staff sponsored for CPD, Leadership & Management programs	12	440	135M
Personnel services	Staff registered & subscribed to professional & trade bodies	No. of staff registered & subscribed to professional & trade bodies.	20	309	100M
	Officers on performance contract and appraised	No. of officers on contract appraised	2	309	10M
Information Communication technology	offices equipped	No. of Offices Equiped	13	13	100M
Staff welfare & Team building activities	Staff Motivated	Team building activities undertaken	1	1	4M
Development of Departmental Asset inventory	Assets Recorded	No. of Asset inventory	1	1	1M
TOTAL			570M		

Program Name: Land Use Management, Valuation & Rating and Physical Planning					
Objective: To promote a well-planned and managed land resource for sustainable development					
Outcome: Improved land management					
Sub program	Key Outputs	Key Performance Indicator	Baseline (Current Status)	Planned Targets	Resource Requirement
Land Administration services	Ascertainment of rights to Un-surveyed public/county lands & market centers (outsourcing services from consortiums)	Area of Public land to be beaconed (secured)	2000	2500	10M
	A fully Operational GIS Lab	No. of Operational GIS lab	-	1	10M
Survey & GIS Services	Survey Equipment acquired (HQ)	No. of Survey Equipment acquired	9	9	30M
	Satellite Images up to 2cm High resolution procured for the whole County and Development of Geo-spatial	No. of images purchased	6	6	25M



Program Name: Land Use Management, Valuation & Rating and Physical Planning					
Objective: To promote a well-planned and managed land resource for sustainable development					
Outcome: Improved land management					
Sub program	Key Outputs	Key Performance Indicator	Baseline (Current Status)	Planned Targets	Resource Requirement
Land Administration Services	Land boundary disputes	No. of Land boundary disputes resolved	50	40	0.3M
	County Wide	Percentage of Land Records Digitized	15	25%	2M
	Digitization of land Records (County wide)	No. of Sectional Properties surveyed.	0	60	10M
Land regularization Services	Title Deeds Processed & Issued	No. of titles to be processed & issued	7000	2900	1.97M
County Valuation & Rating Services	New properties	No. of new properties captured.		12000	5.20M
	Properties captured and valued	No. of Properties captured and valued for rating purposes	15,000	140,000	4M
	Land valuation & rating system	No. of Integrated land valuation and rating systems	1	1	20M
	Preparation of a new Kiambu county valuation roll	No. Preparation of a new Kiambu county valuation roll	1	1	120M
	Public sensitization forums	No. of Public sensitization forums held	1	1	3M
Public awareness & Sensitization	Public participation: stakeholders forums	No. of forums/Land clinics	120	120	30M
	County Physical & land use	No. of policy documents prepared	0	1	3M
County physical and land use planning	Part Development Plans for public lands	No. of Part development plans completed for public land & market centres	1	10	2M
	Physical development plans for market centers	No. of Approved market plans	5	25	6.25M
	Informal settlement plans.	No. of plans approved for informal settlements	37	2	5M
	Approved ISUDPs.	No. of plans	1	6	18M
Development control, enforcement and compliance	Development applications	No. of development applications processed	3560	4500	1M
	Automated Integrated Development Application	No. of Integrated Development Application and Control System	1	1	5M
	Court cases.	No. of successful court cases	40	70	1M
	Enforcement notices.	No. of enforcement notices issued	2000	2000	1M
	Enforcement demolition.	No. of enforcement sites processed	1	5	5M
	Conflict resolution committee	No. of County PLUP Liaison Committee meetings held &	31	12	2M



Program Name: Land Use Management, Valuation & Rating and Physical Planning					
Objective: To promote a well-planned and managed land resource for sustainable development					
Outcome: Improved land management					
Sub program	Key Outputs	Key Performance Indicator	Baseline (Current Status)	Planned Targets	Resource Requirement
		No. of Planning Consultative Forum Engagements held			
	Material testing laboratory. Red Nova	Equipped lab for testing of existing and on-going developments/structures	1	1	20M
	Multi-agency reports county wide	No. of reports	6	2	2.5M
	PLUPA Act 2019 Regulations, and Land Act. County Wide	No. of Land use related cases resolved	18	18	12M
Total					355.22M

Program Name: Housing and Community Development					
Objective: To ensure sustainable urban growth and development					
Outcome: Livable well managed urban areas with adequate, safe, decent and affordable housing					
Sub program	Key Outputs	Key Performance Indicator	Baseline (Current Status)	Planned Targets	Resource Requirement
Affordable Housing Project	Affordable houses	No. of affordable houses constructed	-	2500	To be Funded by Development Partner
	Project affected persons County wide	No. of project affected persons		6000	40M
	Infrastructure improvement of County informal settlement	No. of informal settlements upgraded/improved	10	2	50M
	Informal settlements Upgraded	No. of informal settlements upgraded	10	2	50M
County Infrastructure Project	County Estates Renewed	No. of county housing estates renewed/redeveloped		10	To be Funded by Development Partner
	New Ultra-Modern Complex	No. of ultramodern complex and County Head quarters	-	1	200M
	Governor and Deputy Governor Residences	No. of residences constructed for Governor the and Deputy Governor	-	2	105M
	Offices Repaired	No. of Offices at the County headquarters renovated		1	25M
	Sub County offices Repaired	No. of sub-county offices renovated and refurbished	12	1	20M



Program Name: Housing and Community Development					
Objective: To ensure sustainable urban growth and development					
Outcome: Livable well managed urban areas with adequate, safe, decent and affordable housing					
Sub program	Key Outputs	Key Performance Indicator	Baseline (Current Status)	Planned Targets	Resource Requirement
	Car Park Land Scaped and beautified	No. of car park & Landscaping at Red Nova headquarters extended	1	1	50M
Policy development, Implementation and Coordination	Policy/Act/ Regulations document	No. of Policy/Act/ Regulations document completed & approved	1	1	4M
Policy development, Implementation and Coordination	M/E exercise	No. of M/E exercises undertaken	1	1	6M
Land Tenure regularization	Titles issued	No. of Titles issued in informal settlement	0	1000	20M
Intergated Housing Information Management System	Houses intergrated	No. of Policy/Act/ Regulations document completed & approved	1	1	10M
					580M

Programme Name: Urban Areas Development and Administration					
Objective: To Improve Infrastructural Developments in Urban Areas (Municipalities and Cities) for sustainability					
Outcome: Improved infrastructural development for sustainable urban environment in Municipalities and Cities					
Sub program	Key Outputs	Key Performance indicators	Baseline (Current Status)	Planned Targets	Resource Requirement
Urban Areas Administration and Management	Municipalities and Urban areas	No. of Urban Areas Administration & Institutional structures maintained	11	12	30M
	Thika smart city and all Municipalities Management Structures (Institutional & Legislative Frameworks) established	No. of Charters and by laws put in Structure	12	12	200M
	Thika Smart City Interventions	No. of Affordable houses Constructed	0	25,000	To be funded by Development Partner
		No. of industries constructed	0	100	
		No. of Airstrip constructed	0	1	
		No. of Informal Settlements Upgraded	5	3	
		No. of Kms of NMT Constructed	-	30KM	
		No. of solar lights installed	-	400	
		No. of Residents provided with clean water for drinking	0	100,000	



Programme Name: Urban Areas Development and Administration					
Objective: To Improve Infrastructural Developments in Urban Areas (Municipalities and Cities) for sustainability					
Outcome: Improved infrastructural development for sustainable urban environment in Municipalities and Cities					
Sub program	Key Outputs	Key Performance indicators	Baseline (Current Status)	Planned Targets	Resource Requirement
		No. of Markets Constructed	0	15	
		No. Of Bus parks upgraded	0	9	
	Feasibility studies/research surveys/Project Proposals/ innovation works done on emerging urbanization & development	No. of research and innovation proposal done on emerging urbanization and development	12	24	30M
	Boards of Municipalities & Cities for Operationalization of Urban Areas Management	No. of Municipalities & Cities Boards Management operationalized	12	12	60M
	Public Sensitization & Awareness programs in Urban Areas	No. of Public Awareness and Sensitization for a undertaken on Urban Areas pro	7	12	30M
Urban Improvement	Roads Constructed and upgraded for 13 established Urban Areas	No. of Kilometers of Roads Constructed	33	30KM	1.959B
	Integrated Solar Street Lights Installed for 13 established Urban Areas	No. of Street Lights Installed	800	400	
	Market sheds & Ablution Blocks constructed	No. of Market sheds & Ablution Blocks Constructed	2	5	
	Construction of NMTs & Parking Lots	No. of NMTs & Parking Lots constructed	33	60	
	Kilometers of storm water Drains Constructed	Kilometers of storm water Drains Constructed	33	65	
Building Urban Resilience through Adaptation and Mitigation of Climate Change induced risks	Identification of areas prone to flooding, fires, earthquakes/ landslide & road accidents in Urban Areas	No. of identified areas prone to flooding/fire/earthquake/landslides in urban areas	7	12	50M



Programme Name: Urban Areas Development and Administration					
Objective: To Improve Infrastructural Developments in Urban Areas (Municipalities and Cities) for sustainability					
Outcome: Improved infrastructural development for sustainable urban environment in Municipalities and Cities					
Sub program	Key Outputs	Key Performance indicators	Baseline (Current Status)	Planned Targets	Resource Requirement
	Wind energy Generated	KWh units of wind energy generated	-	25	150M
	Clean Energy sources e.g. Bio gas & briquette production facilities installed	Volume (M3) of bio gas produced	-	600000m3	55M
	Solar PV energy generated		-	300KWh	60M
TOTAL:			2.623B		

Table 3.13: Summary of Trade, Tourism, Industrialization and Investments Programmes

Programme Name: Administration, Planning and Support Services					
Objective: To improve service Delivery					
Outcome: Improved efficiency and effectiveness in service delivery					
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline	Planned Targets	Resource requirement (Kshs in millions)
Administrative service	Allocations to Operations and Maintenance (O&M)	Amount allocated to Operations and Maintenance (O&M)	51M	92.85M	92.85
Personnel service	Staff trained	No. of staff trained	3	100	3.5
	Medical cover in place	No. of officers on medical cover	51	56	10.1
	Officers under WIBA	No. of officers under WIBA	51	56	9.9
Finance service	Allocations to Personnel Emoluments (PE)	No. of personnel facilitated.	51	56	90.46
TOTAL					206.81

Programme Name: Trade Development and Promotion					
Objective: To promote and Develop Trade					
Outcome: Improved trading environment.					
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline	Planned Targets	Resource requirement (Kshs in millions)
Local Market Development	Markets constructed/renovated	No. of markets constructed/renovated	26	30	351
	Cold rooms installed in modern markets	No. of cold rooms installed in modern markets.	0	30	5



Programme Name: Trade Development and Promotion					
Objective: To promote and Develop Trade					
Outcome: Improved trading environment.					
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline	Planned Targets	Resource requirement (Kshs in millions)
	Ablution blocks constructed in markets	No. of ablution blocks constructed in markets.	1	30	5
	bodaboda sheds constructed	No. of bodaboda sheds constructed	195	180	15.6
	Mothers' lactation room	No. of mothers' lactation room	0	30	2
	Markets digitized	No. of Markets digitized	0	30	4
Trade Promotion	Capacity Building done	Capacity building forums done.	0	6	2
	Export market opportunities identified and linked to traders	No. of export market opportunities identified and linked to traders	0	2	2
	E-commerce opportunities linked to traders in the County	No. of e-commerce opportunities linked to traders in the County	0	5	2
	Business licenses issued	No. of business licenses issued	-	150,000	-
Trade standards administration.	Weights verified	No. of weights verified	1,369	4,000	0.2
	Weighing instruments verified	No. of weighing instruments verified	2,220	4,000	1.2
	Measuring instruments verified	No. of measuring instruments verified	1,585	2,000	
	Legal metrology awareness programmes and publicity conducted	No. of legal metrology awareness programmes and publicity conducted	1	6	13.43
		No. of gazettelement notice on verification exercise advertised	0	1	
	General inspections conducted on prepackaged goods	No. of general inspections conducted	0	50	
	Mapping for weights and measures done	No. of mappings done for weights and measures.	0	1	
	Mobile verification unit / workshop	No. of mobile verification unit/ workshops established	0	1	
	Crane trucks for loading roller weights procured	No. of Crane trucks for loading roller weights procured	0	1	12
	Construction and equipping of Legal Metrology laboratory	No. of legal metrology laboratories constructed and equipped	0	1	10
TOTAL					425.43



Programme Name: Industrial and Entrepreneurship Development					
Objective: To promote industrial and entrepreneurial development in the County.					
Outcome: Increased employment opportunities and enhanced income					
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline	Planned Targets	Resource requirement (Kshs in millions)
MSMEs and Industrial Development	Exhibitions/expositions/forum done/attended	No. of exhibitions/expositions/ forum done/attended	0	1	10
	Business development services and MSMEs training done	No. of training done for MSMEs	0	1	10.04
	Value addition chains training done.	No. of value addition chains training done.	0	1	3
Infrastructural development	Modern Juakali sheds constructed	No. of modern Juakali sheds constructed	1	3	15.1
	modern kiosks constructed	No. of modern kiosks constructed	36	500	40.3
	Car wash stations constructed	No. of Car wash stations constructed	0	60	10.6
TOTAL					89.04M

Programme name: Tourism Development and Promotion					
Objective: To promote and develop tourism in Kiambu county					
Outcome: Sustainable development of tourism in the county.					
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline	Planned Targets	Resource requirement (Kshs in millions)
Tourism Promotion and Marketing	Tourism events held	No. of tourism events held/co-hosted	0	4	10
	Tourism maps and catalogues developed	No. of tourism maps and catalogues developed.	0	2	5.5
	Branding materials/ quarterly newsletter developed	No. of branding materials/ quarterly newsletter developed	0	4	
	Signage, billboards, videos or promotional features done	No. of signage, billboards, videos or promotional features done	0	4	
Destination Development	Natural tourist sites developed/ upgraded	No. of natural tourist sites developed/ upgraded	0	2	45
	Hotels established	No. of Hotels established	0	1	



	New recreational / Leisure facilities established	No. of New recreational / Leisure facilities established	0	1	
TOTAL					60.5M

Programme Name; Investment Development and Promotion					
Objective: To promote and develop Investment opportunities in Kiambu county					
Outcome: Increased FDIs and DIs in the County					
Sub Programme	Key Outcomes/ Outputs	Key performance Indicators	Baseline	Planned Targets	Resource requirement (Kshs in millions)
Mapping investment opportunities	Investment opportunities mapped	No. of Investment opportunities mapped	0	1	5
Establishment of investment company	County Investment companies established	No. of County Investment companies established	0	1	13.06
Capacity Building	Staff capacity built	No. of Staff capacity built	0	2	5
TOTAL					23.06M



3.2.2 Sector Projects

Table 3.14: County Assembly Projects for FY 2027/2028

Programme Name: General Administration and Support Services										
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency	Link to cross-cutting issues
General Administration	Construction of an office block	Construction of an office block	150M	CGK	2027-2028	% of completion	100%	Ongoing	CAK	Green economy considerations
	Construction of Ward offices	Constructing the Ward offices	100M	CGK	2027-2028	10	10 ward offices constructed	Ongoing	CAK	Green economy considerations
	Construction of the Speaker's residence	Construction of the Speaker's residence	35M	CGK	2027-2028	% Construction of Speaker's residence)	100%	New	CAK	Green economy considerations
	Improvement of assembly infrastructure	Improving assembly infrastructures	15M	CGK	2027-2028	Landscaping and lighting	Chambers renovation Landscaping	New	CAK	Green economy considerations
			300M							

Table 3.15: County Public Service Board Projects for FY 2027/2028



Sub programme	Project name and location ward /subcounty	Description of activities	Estimated cost (Kshs) as per CADP	Source of funds	Time frame FY	Performance indicator	Targets	Status (new/Ongoing)	Implementing Agency	Link to cross cutting issues Green Economy,PWDs etc)
Administration	Construction of Board offices	Construct Board offices	24M	CGK	2027-2028	% completion of the offices	10%	new	Board	

Table 3.16: Finance, ICT and Economic Planning Projects for FY 2027/2028

Sub programme	Project name and location ward /subcounty	Description of activities	Estimated cost (Kshs) as per CADP	Source of funds	Time frame FY	Performance indicator	Targets	Status (new/Ongoing)	Implementing Agency	Link to cross-cutting issues Green Economy,PWDs etc)
ICT services	Implementation of 3 models of integrated management systems	Installation of 3 modules/component to ERP system	100M	CGK	2027 - 2028	No. of modules/component installed	3	Ongoing	Directorate of ICT	Resource sharing - Printers and VOIP phones. Reduces E-waste
	Office blocks /facilities installed with network	Fully Operational Local Area Networks connecting to County WAN	20M	CGK	2027 - 2028	No. of Office blocks installed with network & CCTV installed –	3	New	Directorate of ICT	Resources sharing - Printers and VOIP phones. Reduces E-waste
	Office blocks /facilities installed with network & CCTVs installed	Fully Operational CCTVs connecting to County WAN	20M	CGK	2027 - 2028	No. of Office blocks installed with network & CCTV installed	3	New	Directorate of ICT	Resources sharing - Printers and VOIP phones. Reduces E-waste
	Solar powered ICT incubation centers constructed and equipped	Setting up Innovation Hubs for free internet access.	150M	CGK	2027 - 2028	No. of Solar powered ICT incubation centers constructed and equipped	12	New	Directorate of ICT	Solar power taps into the green energy



	- All 12 Subcounties									
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Table 3.17: Water, Environment, Natural Resources, Energy and Climate Change Projects for FY 2027/2028

Sub Programme	Project Name Location (Ward/ Sub County)	Description of Activities	Estimated Cost (Kshs.)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross sector issues Green economy, PWDs etc.
Directorate of Water and Sanitation										
Water supply infrastructure development	Supply and installation of Consumer meters – 8 WSPs	Supplying and installing of Consumer meters	4M	CGK	2027 - 2028	No. of consumer meters supplied and installed (replaced meters)	500	New	Water and Sanitation Directorate WSPs	Inclusivity and equitable distribution
	Procurement and installation of Bulk meters –county wide	Procuring and installing Bulk meters (smart meters)	3M	CGK	2027 - 2028	No. of bulk meters procured and installed (Smart meters)	5	New	Water and Sanitation Directorate WSPs	Inclusivity and equitable distribution
	Rehabilitation /replacement of Pipelines -county wide	Rehabilitating /replacing Pipelines	75M	CGK	2027 - 2028	Length in (KM) of pipelines rehabilitated/replaced	80	New	Water and Sanitation Directorate WSPs	Green jobs created
	Purchase of NRW Equipment-County wide for 5WSPs	Purchasing of NRW Equipment	5M	CGK	2027 - 2028	No. of NRW Equipment purchased	3	New	Water and Sanitation Directorate WSPs	Sustainable practices enhanced
	Drilling and equipping of New Boreholes-County wide	Drilling and equipping of New Boreholes	60M	CGK	2027 - 2028	No. of new Boreholes drilled and equipped	15	New	Water and Sanitation Directorate	Green jobs created
	Operationalization of Existing	Operationalizing Existing boreholes	5M	CGK	2027 - 2028	No. of existing boreholes operationalized	5	New	Water and Sanitation Directorate	Green jobs created



Sub Programme	Project Name Location (Ward/ Sub County)	Description of Activities	Estimated Cost (Kshs.)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross sector issues Green economy, PWDs etc.
	boreholes-county wide									
	Solarization and equipping of existing capped boreholes-county wide	Solarizing and equipping existing boreholes	90M	CGK	2027 - 2028	No. of existing boreholes to solarize and equip	15	New	Water and Sanitation Directorate	Reduce carbon emissions
	Procurement of drilling equipment complete with PuQi water detector (PQWT)	Procuring drilling equipment complete with PuQi water detector (PQWT)	90M	CGK	2027 - 2028	No. of drilling equipment complete with PuQi water detector (PQWT) procured	1	New	Water and Sanitation Directorate	Green jobs created
	Procurement of test pumping unit	Procuring test pumping unit	35M	CGK	2027 - 2028	No. of test pumping unit procured	1	New	Water and Sanitation Directorate	Green jobs created
	Procurement and supply of plastic and steel casing	Procuring and supplying plastic and steel casing	30M	CGK	2027 - 2028	No. of plastic and steel casing procured	2,500	New	Water and Sanitation Directorate	Sustainable practices enhanced
	Construction of Elevated tanks – county wide	constructing Elevated tanks	15.6M	CGK	2027 - 2028	No. of Elevated tanks constructed	5	New	Water and Sanitation Directorate	Sustainable practices enhanced
	Laying of Distribution pipelines-county wide	Laying of Distribution pipelines	90M	CGK	2027 - 2028	Length (Km) of distribution pipelines laid	220KM	New	Water and Sanitation Directorate	Green jobs created
	Supply of Tanks to institutions or	Supplying of Tanks to institutions or special groups	9M	CGK	2027 - 2028	No. of tanks supplied to	60	New	Water and Sanitation Directorate	Water harvesting , mitigate



Sub Programme	Project Name Location (Ward/ Sub County)	Description of Activities	Estimated Cost (Kshs.)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross sector issues Green economy, PWDs etc.
	special groups– county wide					institutions or special groups				adverse effects of climate change
Sanitation Infrastructure development	Rehabilitation of Existing public sanitation facilities– county wide	Rehabilitating Existing public sanitation facility	8M	CGK	2027 - 2028	No. of existing public sanitation facilities rehabilitated	20	New	Water and Sanitation Directorate	Enhanced sanitation and clean environment
	Construction of new public sanitation facilities–county wide	Constructing New public sanitation facilities constructed	12M	CGK	2027 - 2028	No. of new public sanitation facilities constructed	10	New	Water and Sanitation Directorate	Enhanced sanitation and clean environment
	Flagship Water supply and sanitation projects to be undertaken– Sewer pipes works for main and laterals-county wide	Flagship Water supply and sanitation projects to be undertaken– Sewer pipes works for main and laterals-	800M	CGK	2027 - 2028	No. of Flagship Water supply and sanitation projects to be undertaken– Sewer pipes works for main and laterals-	2	New	Water and Sanitation Directorate	Reliable clean and safe water Green jobs created
Directorate of Natural Resources and Forestry										
Forest management and Tree Growing	Establish and expand Tree nurseries –county wide	Establishing and expanding Tree nurseries	8.5M	CGK	2027 - 2028	No. of Tree nurseries established and expanded	7	New	Natural Resources and Forestry Directorate	Carbon sequestration
	Transplant tree and fruit seedlings-countywide	Transplanting tree and fruit seedling	4.5M	CGK	2027 - 2028	No. of tree and fruit seedlings transplanted in schools, churches,	100,000	New	Natural Resources and	Carbon sequestration



Sub Programme	Project Name Location (Ward/ Sub County)	Description of Activities	Estimated Cost (Kshs.)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross sector issues Green economy, PWDs etc.
						road reserves, farms and public spaces			Forestry Directorate	
Landscaping and Greening of public spaces	Establish and maintain public spaces-county wide	Establishing and maintaining public spaces	5 M	CGK	2027 - 2028	No. of parks, gardens and public areas maintained and protected	8	New	Natural Resources and Forestry Directorate	Green jobs created
Water Catchment Conservation and Rehabilitation	Conservation of rivers, wetlands and catchment areas - County wide	Marking and pegging of riparian Planting of trees	7M	CGK	2027 - 2028	No. of rivers, wetlands and catchment areas conserved	10	New	Natural Resources and Forestry Directorate	Carbon sequestration
	Trees/bamboo seedlings grown in rivers, wetlands and water catchment areas-County wide	Growing of tree/bamboo seedlings in rivers, wetlands and water catchment areas	2.5M	CGK	2027 - 2028	No. of trees/bamboo seedlings grown in rivers, wetlands and water catchment areas	22,000	New	Natural Resources and Forestry Directorate	Carbon sequestration
	Sensitization of community/stakeholders -County wide	sensitizing community/stakeholders.	2.5M	CGK	2027 - 2028	No. Of community/stakeholders sensitized	10	New	Natural Resources and Forestry Directorate	
Directorate of Environment and Waste Management										
Environmental compliance and enforcement	Noise meters procured-County wide Air quality monitoring stations procured	Procurement of noise meters Air quality monitoring stations installed	5.8M	CGK	2027 - 2028	No. of noise meters procured No. of Air quality monitoring stations installed	2 36	New	Directorate of Environment and Waste Management	Reduced carbon emissions



Sub Programme	Project Name Location (Ward/ Sub County)	Description of Activities	Estimated Cost (Kshs.)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross sector issues Green economy, PWDs etc.
	Environmental inspectors trained and gazetted	Real time data for standards enforcement Training and gazettement of Environmental inspectors				Real time data for standards enforcement No. of Environmental inspectors trained and gazetted	8			
Trucks, plant and machinery fleet management	Repair and servicing of trucks, plants equipment and machinery - County wide	Repair and servicing of trucks, plants equipment and machinery	25M	CGK	2027 - 2028	No. of plants equipment and machinery repaired and serviced	47	New	Directorate of Environment and Waste Management	Jobs creation
	Install Trucks with GPS truckers- County wide	Installing Trucks with GPS truckers	3M	CGK	2027 - 2028	No. of Trucks installed with GPS truckers	29	New	Directorate of Environment and Waste Management	Reduced carbon emissions
	Repair of Skips- County wide	Repairing skips	4.16M	CGK	2027 - 2028	No. of skips repaired	26	New	Directorate of Environment and Waste Management	Reduced carbon emissions
Solid waste management	Construction of waste segregation unit-county wide	Constructing waste segregation unit-county wide	32M	CGK	2027 - 2028	No. of waste segregation unit constructed	1	New	Directorate of Environment and Waste Management	Recycling waste Green Jobs created
	Construction of Organic Waste	Constructing Organic Waste Composting hub		CGK	2027 - 2028	No. of Organic Waste Composting hub constructed	2	New	Environment and Waste Management	Recycling waste



Sub Programme	Project Name Location (Ward/ Sub County)	Description of Activities	Estimated Cost (Kshs.)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross sector issues Green economy, PWDs etc.
	Composting hub-County wide									Green Jobs created
	Establishment of Material recovery facility-county wide	Establishing of Material recovery facility-	10M	CGK	2027 - 2028	No. of Material recovery facility established	1	New	Environment and Waste Management	Recycling waste Green Jobs created
	Procurement of assorted tools and equipment	Procuring assorted tools and equipment	5M	CGK	2027 - 2028	No. of assorted tools and equipment procured	500	New	Environment and Waste Management	
	Maintenance of Kangoki access road	Maintaining of Kangoki access road	2M	CGK	2027 - 2028	No. of KM of access road maintained	2.5KM	New	Environment and Waste Management	Recycling waste Green Jobs created
	Construction of Skips platforms-county wide	Constructing of Skips platforms	3.5M	CGK	2027 - 2028	No. of Skips platforms constructed	39	New	Environment and Waste Management	Recycling waste Green Jobs created
	Procurement of color coded waste collection skips bins-county wide	Procuring color coded waste collection skips bins	65M	CGK	2027 - 2028	No. of color coded waste collection skips bins procured	150	New	Environment and Waste Management	Recycling waste Green Jobs created
	Procurement of skip loader-county wide	Procuring skip loader	42M	CGK	2027 - 2028	No. of skip loader procured	3	New	Environment and Waste Management	Recycling waste Green Jobs created



Sub Programme	Project Name Location (Ward/ Sub County)	Description of Activities	Estimated Cost (Kshs.)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross sector issues Green economy, PWDs etc.
	Procurement of Personnel Protective Equipment (PPE) tools, & Pharmaceutical items -County wide	Procuring Personnel Protective Equipment (PPE) tools, & Pharmaceutical items	5M	CGK	2027 - 2028	No. of Personnel Protective Equipment (PPE) tools, & Pharmaceutical items procured	800	New	Environment and Waste Management	
	Purchase of Color-coded waste collection liner bags -County wide	Purchasing Color-coded waste collection liner bags	2M	CGK	2027 - 2028	No. of color-coded waste collection liner bags purchased	10,000	New	Environment and Waste Management	Recycling waste
	Operationalization of sanitary landfill - Kangoki	Operationalization of sanitary landfill	10M	CGK	2027 - 2028	. of sanitary landfill operationalized	1	New	Environment and Waste Management	Green jobs created
	Operationalization of Asbestos landfill -county wide	Operationalization of Asbestos landfill	10M	CGK	2027 - 2028	Asbestos landfill operationalized	1	New	Environment and Waste Management	Green jobs created
	Procurement of Compactors -county wide	Procuring of compactors	100M	CGK	2027 - 2028	No. of compactors procured	5	New	Environment and Waste Management	Green jobs created
	Procurement of Bulldozers	Procurement of bulldozers	40M	CGK	2027 - 2028	No. of bulldozers procured	1	New	Environment and Waste Management	Green jobs created
	Procurement of Excavator	Procurement of Excavator	28M	CGK	2027 - 2028	No. of excavator procured	1	New	Environment and Waste Management	Green jobs created
Directorate of Energy and Climate Change										



Sub Programme	Project Name Location (Ward/ Sub County)	Description of Activities	Estimated Cost (Kshs.)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross sector issues Green economy, PWDs etc.
Climate Action	Mainstreaming of climate change in county sectors – County Wide	Implementation of adaptation and climate change initiatives in county sectors	250 M	CGK/ WORLD Bank	2027 - 2028	No. of key sectors targeted in mainstreaming climate change initiatives in county	5	New	Directorate of Energy and Climate Change- CCCU	Reduced carbon emissions
	Use of clean cooking technologies and fuels in institutions	Promote use of clean cooking technologies and fuels in institutions	20M	CGK/ WORLD Bank	2027 - 2028	No. of institutions using clean cooking technologies and fuels	2	New	Directorate of Energy and Climate Change- CCCU	Reduced carbon emissions
	Undertake Energy audit	Undertaking energy audit	5M	CGK/ WORLD Bank	2027 - 2028	No. of energy audit undertaken	1	New	Directorate of Energy and Climate Change- CCCU	Reduced carbon emissions
	Adopt green and sustainable practices	Adopting green and sustainable practices	20M	N	2027 - 2028	No. of green and sustainable practices adopted	2	New	Directorate of Energy and Climate Change- CCCU	Reduced carbon emissions
Energy Efficiency and conservation	Transition to E-Mobility-county wide	Establishment and maintenance of electric demonstration charging stations/hubs	30M	CGK	2027 - 2028	No. of solar /electric charging stations/hubs established and maintained	2	New	Directorate of Energy and Climate Change- CCCU	Reduced carbon emissions
	Establishment of Energy and climate data management system –County Wide	Establishing of Energy and climate data management system	5 M	CGK	2027 - 2028	No. of energy and climate data management system established	1	New	Directorate of Energy and Climate Change- CCCU	Reduced energy bills



Sub Programme	Project Name Location (Ward/ Sub County)	Description of Activities	Estimated Cost (Kshs.)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross sector issues Green economy, PWDs etc.
	Training, capacity building, and public awareness- County Wide	Establishment and equipping of Energy and Climate Change Resources Centre	30 M	CGK	2027 - 2028	No. of energy and climate change resources centers established	13	New	Directorate of Energy and Climate Change- CCCU	Reduced carbon emissions

Table 3.18: Health Services Projects for FY 2027/2028

Sub Programme	Project name and Location (Ward/Sub-County/Countywide)	Description of Activities	Estimated cost (Kshs. Millions)	Source of funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross-cutting issues
Administration, Planning and support services										
Health Infrastructure Development	Construction/completion of new facilities	construction works	452.32M	CGK	2027-2028	No. of new facilities constructed	9	Ongoing	Health Services	-Disability friendly - Water harvesting
	Expansion of health facilities- Countywide	Construction of medical blocks	648.76M	CGK	2027-2028	No. of health facilities expanded	12	Ongoing	Health Services	-Disability friendly -Water harvesting
	Renovation and refurbishment of health facilities- Countywide	Repair, face-lifting and refurbishment	300M	CGK	2027-2028	No. of HFs renovated and refurbished	20	Ongoing	Health Services	-Disability friendly - Water harvesting
	Construction of health facilities ablution blocks across the county	Construction of new ablution blocks	10M	CGK	2027-2028	No. of health facilities ablution blocks constructed	4	New	Health Services	-Disability friendly - Water harvesting



Sub Programme	Project name and Location (Ward/Sub-County/Countywide)	Description of Activities	Estimated cost (Kshs. Millions)	Source of funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross-cutting issues
	Construction of incinerators	Construction of incinerators with housing operation rooms, waste sheds and fence	75M	CGK	2027-2028	No. of health facilities supplied and installed with incinerators	4	New	Health Services	Proper waste disposal
	Construction of Perimeter fences in various health facilities	construction of perimeter fences	65M	CGK	2027-2028	No. of health facilities Perimeter fences constructed	7	New	Health Services	Enhancing safety and security Landscaping
Curative and Rehabilitative Health Services										
County hospital services	Procurement of 1.5 Tesla MRI units	Procure and install 1.5Tesla MRI units	250M	CGK	2027-2028	No. of Tesla MRI units procured	1	New	Health Services	Use of energy efficient machines
	Procurement and installation of CT slice scans	Procure and install 64 Slice with cardiac tube of 8MHU and 40 slices CT scans	150M	CGK	2027-2028	No. of slices CT scans procured	2	New	Health Services	Use of energy efficient machines
	Procurement of digital x-ray machines	Procurement and installation of Digital x-ray machines	40M	CGK	2027-2028	No. of digital x-ray machines procured	4	New	Health Services	Use of energy efficient machines
	Procurement of ECG machines	Procurement and installation of ECG machines	5.6M	CGK	2027-2028	No. of ECG machines procured	14	New	Health Services	Use of energy efficient machines
	Procurement of ultrasound machines	Procurement and installation of Ultrasound machines	20M	CGK	2027-2028	No. of ultrasound machines procured	5	New	Health Services	Use of energy efficient machines
	Procurement of Echocardiogram probes	Procurement and installation of echocardiogram probes	2.5M	CGK	2027-2028	No. of Echocardiogram probes procured	5	New	Health Services	Use of energy efficient machines



Sub Programme	Project name and Location (Ward/Sub-County/Countywide)	Description of Activities	Estimated cost (Kshs. Millions)	Source of funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross-cutting issues
	Procurement of EEG machines	Procurement and installation of ECG machines	6M	CGK	2027-2028	No. of EEG machines procured	6	New	Health Services	Use of energy efficient machines
	Procurement of image intensifier x-ray machine	Procurement and installation of Image intensifier x-ray machine	32M	CGK	2027-2028	No. of Image intensifier x-ray machine procured	2	New	Health Services	Use of energy efficient machines
	Procurement of mammography units	Procurement and installation of Mammography units	10M	CGK	2027-2028	No. of mammography units procured	2	New	Health Services	Use of energy efficient machines
	Procurement of endoscopy machines	Procurement and installation of Endoscopy machines	8M	CGK	2027-2028	No. of endoscopy machines procured	2	New	Health Services	Use of energy efficient machines
	Procurement of colonoscopy machine	Procurement and installation of Colonoscopy machine	8M	CGK	2027-2028	No. of colonoscopy machine procured	2	New	Health Services	Use of energy efficient machines
	Procurement of digital IOPA x-ray equipment (sensor and x-ray machine)	Procurement and installation of Digital IOPA x-ray equipment	1.6M	CGK	2027-2028	No. of digital IOPA x-ray equipment procured (sensor and x-ray machine)	4	New	Health Services	Use of energy efficient machines
	Procurement of dental chairs	Procure Dental chairs	52.8M	CGK	2027-2028	No. of dental chairs procured	15	New	Health Services	Use of energy efficient machines
	Procurement of assorted dental sets	Procure Assorted dental sets	5M	CGK	2027-2028	No. of assorted dental sets procured	1	New	Health Services	Use of energy efficient machines
	Procurement of OPG machine	Procure OPG machine	5M	CGK	2027-2028	No. of OPG machines procured	1	New	Health Services	Use of energy efficient machines



Sub Programme	Project name and Location (Ward/Sub-County/Countywide)	Description of Activities	Estimated cost (Kshs. Millions)	Source of funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross-cutting issues
	Procurement of renal dialysis equipment	Procurement and installation of Renal dialysis equipment	20M	CGK	2027-2028	No. of Renal dialysis equipment procured	8	New	Health Services	Use of energy efficient machines
	Procurement of oncology equipment	Procurement and installation of Oncology equipment	100M	CGK	2027-2028	No. of oncology equipment procured	1	New	Health Services	Use of energy efficient machines
	Procurement of Anesthetic machines	Procurement and installation of Assorted energy efficient anesthetic machines	22M	CGK	2027-2028	No. of anesthetic machines procured	11	New	Health Services	Use of energy efficient machines
	Procurement of Bio impedance machines	Procurement and installation of bio impedance machines	9M	CGK	2027-2028	No. of Bio Impedance machines procured	3	New	Health Services	Use of energy efficient machines
	Procurement of defibrillator machines	Procurement and installation of defibrillator machines	2.1M	CGK	2027-2028	No. of Defibrillators procured	14	New	Health Services	Use of energy efficient machines
	Procurement of nerve conduction study machines	Procurement and installation of nerve conduction study machines	6 M	CGK	2027-2028	No. of Nerve conduction study machines procured	3	New	Health Services	Use of energy efficient machines
	Procurement of theater beds/operating lights	Procurement and installation of Theater beds/operating lights	3M	CGK	2027-2028	No. of theater beds/operating lights procured	3	New	Health Services	Use of energy efficient machines
	Procurement of emergency equipment	Procurement and installation of Emergency equipment	5M	CGK	2027-2028	No. of emergency equipment procured	3	New	Health Services	Use of energy efficient machines



Sub Programme	Project name and Location (Ward/Sub-County/Countywide)	Description of Activities	Estimated cost (Kshs. Millions)	Source of funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross-cutting issues
	Procurement of Assorted new-born and child health equipment in level 2 and 3	Procurement and installation of Assorted new-born and child health equipment	10M	CGK	2027-2028	No. of assorted new-born and child health equipment procured	10	New	Health Services	Use of energy efficient machines
	Procurement of ICU equipment	Procurement and installation of ICU equipment	9M	CGK	2027-2028	No. of facilities with ICU equipment	2	New	Health Services	Use of energy efficient machines
Surgery and specialized services	Procurement of Orthopedic equipment sets	Procurement and installation of Orthopedic equipment sets	2M	CGK	2027-2028	No. of orthopedic equipment sets procured	3	New	Health Services	Use of energy efficient machines
	Procurement of ENT, maxillofacial, equipment sets	procure ENT, maxillofacial, equipment sets	1M	CGK	2027-2028	No. of ENT, maxillofacial, equipment sets procured	5	New	Health Services	Use of energy efficient machines
	Procurement of gynecology equipment sets	Procurement and installation of Gynecology equipment sets	3M	CGK	2027-2028	No. of gynecology equipment sets procured	4	New	Health Services	Use of energy efficient machines
	Procurement of ophthalmic diagnostics	Ophthalmic diagnostics purchased	0.5M	CGK	2027-2028	No. of ophthalmic diagnostics purchased	10	New	Health Services	Use of energy efficient machines
	Procurement of theatre consumables	Theater consumables purchased	1M	CGK	2027-2028	No. of theater consumables purchased	50	New	Health Services	Proper waste disposal
	Procurement of operating sets in all theatres	Operating sets procured	1M	CGK	2027-2028	No. of operating sets procured	15	New	Health Services	Green Economy
	Procurement of operating microscopes	Operating microscopes procured	2M	CGK	2027-2028	No. of operating microscopes procured	5	New	Health Services	Use of energy efficient machines



Sub Programme	Project name and Location (Ward/Sub-County/Countywide)	Description of Activities	Estimated cost (Kshs. Millions)	Source of funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross-cutting issues
Rehabilitation services	Procurement of assorted physiotherapy, occupational therapy and orthopedic technology equipment for HFs across the county	Procurement and distribution of equipment	15M	CGK	2027-2028	No. of assorted rehabilitative equipment procured	30	New	Health Services	Use of energy efficient machines
	Establish Disability mainstreaming units (DMUs) at CHMT level and all sub counties	Set up Disability mainstreaming units	5M	CGK	2027-2028	DMUs established	14	New	Health Services	Use of energy efficient machines
Laboratory services	Purchase of diagnostic laboratory supplies	Procure diagnostic laboratory supplies	300M	CGK	2027-2028	Amount (Kshs) of diagnostic laboratory supplies procured	300M	New	Health Services	
	Provision of Lab Reagents and consumables in all lab facilities	Procure lab reagents and consumables	250M	CGK	2027-2028	No. of laboratories receiving lab reagents and consumables	76	Ongoing	Health Services	
	Servicing of laboratory equipment	Setting up equipment service contract programme	40M	CGK	2027-2028	% of equipment put on service contract	100	Ongoing	Health Services	Use of energy efficient machines
	Procurement of Biochemistry analyzer	Procure biochemistry analyzers	34M	CGK	2027-2028	No. of biochemistry analyzers	20	New	Health Services	Use of energy efficient machines
	Procurement of electrolyte analyzers for 30 NCD facilities	Procure electrolyte analyzers	15M	CGK	2027-2028	No. of Electrolyte analyzers procured for NCD facilities	30	New	Health Services	Use of energy efficient machines



Sub Programme	Project name and Location (Ward/Sub-County/Countywide)	Description of Activities	Estimated cost (Kshs. Millions)	Source of funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross-cutting issues
	Enrollment of 40 Laboratories in external quality assurance programme	Enroll Laboratories in external quality assurance programme	12.8 M	CGK	2027-2028	No. of laboratories enrolled in external quality assurance programme	40	New	Health Services	
	Procurement of HBAIC analyzers for NCD facilities	Procure HBAIC analyzers	7.2	CGK	2027-2028	No. of HBAIC analyzers procured	40	New	Health Services	Use of energy efficient machines
	Provision of histology services in level 5 hospitals	Procure histology lab equipment	160M	CGK	2027-2028	No. of histology equipment procured	2	New	Health Services	Use of energy efficient machines
	Purchase of quality assurance materials for NCD facilities	Procure quality assurance materials	10M	CGK	2027-2028	No. of quality assurance materials procured	45	New	Health Services	
	Establishment of blood donation centre	Establish blood donation centre	60M	CGK	2027-2028	No. of Blood donation centre established	2	New	Health Services	
	Procurement of fully blood screening equipment	Procure blood screening equipment	8M	CGK	2027-2028	No. of blood screening equipment procured	2	New	Health Services	Use of energy efficient machines
County Pharmaceutical Services										
County Medical Supply & Inventory Management Service	Procurement of Essential Pharmaceuticals across the county	Procurement of Pharmaceuticals	500M	CGK	2027-2028	Value (Kshs) of pharmaceuticals supplies procured and distributed	500M	Ongoing	Health Services	Use of recyclable/ Biodegradable Materials Proper disposal
	Procurement of Non-pharms across the county	Procuring of non-pharms	300M	CGK/Partners	2027-2028	Value (Kshs) of non-pharmaceuticals	300M	Ongoing	Health Services	Proper waste disposal



Sub Programme	Project name and Location (Ward/Sub-County/Countywide)	Description of Activities	Estimated cost (Kshs. Millions)	Source of funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross-cutting issues
						supplies procured and distributed				
	Provision of Lab commodities to health facilities across the county	Procurements of lab reagents	250M	CGK	2027-2028	Value (Kshs) of linen supplies procured and distributed	250M	Ongoing	Health Services	Use of recyclable/ Biodegradable Materials Proper disposal
	Procurement of Nutrition Commodities across the county	Procurement of nutrition commodities	56M	CGK	2027-2028	Value (Kshs) of supplies procured and distributed	56M	Ongoing	Health Services	Use of recyclable/ Biodegradable Materials
	Procurement of Public Health commodities across the county	Procuring of public health commodities	10M	CGK	2027-2028	Value (Kshs) of public health supplies procured and distributed	10M	Ongoing	Health Services	
	Procurement of Linen and beddings in health facilities across the county	Procuring linen and beddings	15M	CGK	2027-2028	Value (Kshs) of nutrition supplies procured and distributed	15M	Ongoing	Health Services	Use of recyclable or Biodegradable Materials
	Procurement of dental products across the county	Procurement of dental products	15M	CGK	2027-2028	Value (Kshs) of dental supplies procured and distributed	15M	Ongoing	Health Services	
	Procurement and supply of oxygen across the county	Procure and supply oxygen to HFs	100M	CGK	2027-2028	Value (Kshs) of oxygen supplies procured and distributed	100M	Ongoing	Health Services	
	Procurement of Radiology products	Procure and supply radiology products	72M	CGK	2027-2028	Value (Kshs) of rehabilitative supplies procured and distributed	72M	Ongoing	Health Services	
	Procurement of TB packs across the county	Procurement and distribution of TB packs	6.2M	CGK	2027-2028	Value (Kshs) of vaccine supplies	110	Ongoing	Health Services	Use of recyclable or



Sub Programme	Project name and Location (Ward/Sub-County/Countywide)	Description of Activities	Estimated cost (Kshs. Millions)	Source of funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross-cutting issues
						procured and distributed				Biodegradable Materials
	Procurement of ART medicines across the county	Procurement of ART medicines	146.5M	CGK	2027-2028	Value (Kshs) of radiology supplies procured and distributed	80	Ongoing	Health Services	Use of recyclable or Biodegradable Materials
	Procurement of FP medicines across the county	Procurement of FP medicines	201.5M	CGK	2027-2028	No. of HF's supplied with FP medicines	110	Ongoing	Health Services	Use of recyclable or Biodegradable Materials
	Procurement of Antimalaria Medicines	Procurement of Antimalaria Medicines	1.4M		2027-2028	No. of HF's supplied with Antimalaria medicines	110	Ongoing	Health Services	Use of recyclable/ Biodegradable Materials

Table 3.19: Roads, Transport, Public Works and Utilities Projects for FY 2027/2028

Sub Programme	Project Name Location (Ward/Sub-County)	Description of Activities	Estimated Cost (Kshs. Million)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross-sector issues: Green economy, PWDs, etc.
Infrastructure Development and Maintenance										
2.1 Infrastructure Development	Roads upgraded to bituminous standard Various wards	Upgrading of roads to bituminous standard	550M	CGK	2027-2029	Kilometers of roads upgraded to bituminous standard	15Km	Ongoing	Roads Directorate	Disability friendly; Climate-resilient.
	Construction of county access roads All wards	Constructing county access roads	430M	CGK	2027-2028	Kilometers of county access roads constructed	200Km	Ongoing	Roads Directorate	Disability friendly; Climate-resilient.
	Procurement of Graders	Purchasing graders	50M	CGK	2027-2028	No. of graders	2	New	Roads Directorate	Efficient Vehicles



Sub Programme	Project Name Location (Ward/Sub-County)	Description of Activities	Estimated Cost (Kshs. Million)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross-sector issues: Green economy, PWDs, etc.
	Procurement of Rollers	Purchasing rollers	40M	CGK	2027-2028	No. of rollers	4	New	Roads Directorate	Efficient Vehicles
	Procurement of Excavators	Purchasing excavators	80M	CGK	2027-2028	No. of excavators	2	New	Roads Directorate	Efficient Vehicles
	Procurement of back hoes	Purchasing back hoes	8M	CGK	2027-2028	No. of backhoes	1	New	Roads Directorate	Efficient Vehicles
	Procurement of tippers	Purchasing tippers	60M	CGK	2027-2028	No. of tipper	5	New	Roads Directorate	Efficient Vehicles
	Purchase of parcels of land for bridge land and road construction compensation. Various wards	Purchasing parcels of land for bridge land and road construction compensation.	20M	CGK	2027-2028	No. of parcels of land purchased for bridge land and road construction compensation	1 Acre	New	Roads Directorate	
	Construction of stormwater drains All wards	Constructing stormwater drains	15M	CGK	2027-2028	Kilometers of stormwater drains constructed	3Km	Ongoing	Roads Directorate	Climate-resilient design.
	Design and construction of footbridges Various wards	Designing and constructing footbridges	30M	CGK	2027-2028	No. of footbridges designed and constructed	10	Ongoing	Public Works Directorate	Disability friendly.
	Construction of motorized bridges Various wards	Constructing rural access bridges	80M	CGK	2027-2028	No. of motorized bridges constructed	8	Ongoing	Roads Directorate	Disability friendly.
	Supply and delivery of Cabro making	Cabro making materials supplied and delivered	100M	CGK	2027-2028	Amount allocated to procurement of	100M	Ongoing	Special Programme	



Sub Programme	Project Name Location (Ward/Sub-County)	Description of Activities	Estimated Cost (Kshs. Million)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross-sector issues: Green economy, PWDs, etc.
	materials in Various wards					assorted cabro making materials				
	Construction of non-motorized traffic Thika Township, Kiambu Township and Biashara wards	Designing and constructing non-motorized traffic and drainage	22.5M	CGK	2027-2028	Kilometers of non-motorized Traffic with drainage designed and constructed	2Km	Ongoing	Transport Directorate	Disability friendly.
	Design and construction of bus parks with upgraded trading spaces Kamenu, O.J, Dagoretti, Gatundu South, Wangige, Uthiru, Ruaka-Ndenderu	Designing and constructing bus parks	210.5M	CGK	2027-2029	No. of bus parks with upgraded trading spaces designed and constructed	7	Ongoing	Transport Directorate	Disability friendly
	Design and construction of modern kiosks in bus parks Various wards	Designing and constructing modern kiosks in bus parks	60M	CGK	2027-2028	No. of modern kiosks designed and constructed in bus parks	200	Ongoing	Transport Directorate	Disability friendly
	Design and construction of car park. All municipalities	Designing and constructing car parks	67.5M	CGK	2027-2028	No. of car parks designed and constructed	1,500	Ongoing	Transport Directorate	Disability friendly
	Installation of solar streetlights All wards	Procuring and installing solar streetlights	640M	CGK	2027-2029	No. of solar streetlights installed	8000	Ongoing	Utilities Directorate	Green energy
	Construction of stormwater drains Thika	Designing and constructing stormwater drains	56M	World Bank	2027-2031	Kilometers of stormwater drains constructed	7Km	New	Transport Directorate	Climate-resilient design.



Sub Programme	Project Name Location (Ward/Sub-County)	Description of Activities	Estimated Cost (Kshs. Million)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross-sector issues: Green economy, PWDs, etc.
	Construction of non-motorized traffic – Githurai, Ruiru, Juja and Thika	Designing and constructing non-motorized traffic	840.85M	World Bank	2027-2031	Kilometers of non-motorized traffic designed and constructed	35.8Km	New	Transport Directorate	Disability friendly.
	Design and construction of bus parks Ruiru, Thika	Constructing/Rehabilitating and designing bus parks	143M	World Bank	2027-2031	No. of bus parks designed and constructed	2	New	Transport Directorate	Disability friendly.
	Design and construction of parking facilities Ruiru, Thika	Constructing and designing parking facilities.	57.75M	World Bank	2027-2031	Areas M ² of parking facilities designed and constructed	10,500 M ²	New	Transport Directorate	Disability friendly.
	Design and construction of public facilities Ruiru	Constructing multiple urban public parks	16.5M	World Bank	2027-2031	Areas M ² of public facilities designed and constructed	3,000 M ²	New	Transport Directorate	Disability friendly.
	Design and construction of Complete Streets - Githurai, Ruiru, Juja and Thika	Constructing and designing public facilities.	3,285M	World Bank	2027-2031	No. Kilometers of Complete Streets designed and constructed	47.3 Kms	New	Transport Directorate	Disability friendly.
	Installation of Traffic Management Systems – Githurai, Ruiru and Thika	Installing an intelligent traffic management system at grade junction	63.59M	World Bank	2027-2031	No. of Traffic Management Systems installed	8	New	Transport Directorate	Green energy
	Installation of solar streetlights Githurai, Ruiru, Juja and Thika	Installing solar streetlights.	493.2M	World Bank	2027-2031	No. of solar streetlights installed	2,741	New	Transport Directorate	Green energy
2.2 Infrastructure	Maintenance and rehabilitation of roads	Maintenance and rehabilitation of roads	400M	CGK	2027-2028	Kilometers of roads	700 Kms	Ongoing	Roads Directorate	Disability friendly.



Sub Programme	Project Name Location (Ward/Sub-County)	Description of Activities	Estimated Cost (Kshs. Million)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross-sector issues: Green economy, PWDs, etc.
Maintenance	All wards					maintained and rehabilitated				
	Maintenance of motorized bridges Various wards	Maintenance of bridges	3M	CGK	2027-2028	No. of motorized bridges maintained	2	Ongoing	Roads Directorate	Disability friendly.
	Rehabilitation of bus parks Thika and Kwamaiko	Rehabilitation of bus parks	25M	CGK	2027-2028	No. of bus parks rehabilitated and maintained	2	Ongoing	Transport Directorate	Disability friendly.
	Maintenance of non-motorized traffic All wards	Maintenance of non-motorized traffic	6.75M	CGK	2027-2028	Kilometers of non-motorized traffic maintained	1.5Km	Ongoing	Transport Directorate	Disability friendly.
	Maintenance of stormwater drains All wards	Maintenance of stormwater drains	4M	CGK	2027-2028	Kilometers of stormwater drains maintained	10Km	Ongoing	Roads Directorate	Climate-resilient maintenance.
	Maintenance of street lights and flood masts All wards	Maintenance of Street lights and flood masts	54M	CGK	2027-2028	No. of street lights and flood masts maintained	18,000	Ongoing	Utilities Directorate	Green energy
Fire Rescue and Disaster Management										
3.1 Fire Rescue services	Construction of fire stations Gatundu South, Ruiru and Thika	constructing and solarizing fire stations	75M	CGK	2027-2029	No. of fire stations constructed	3	Ongoing	Utilities Directorate	Disability friendly.
	Equipping of fire stations Gatundu South, Limuru Kikuyu Kiambaa	Equipping and solarizing fire stations	96M	CGK	2027-2028	No. of fire stations equipped	8	Ongoing	Utilities Directorate	Disability friendly.



Sub Programme	Project Name Location (Ward/Sub-County)	Description of Activities	Estimated Cost (Kshs. Million)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross-sector issues: Green economy, PWDs, etc.
	Kiambu Ruiru Githunguri Thika									
	Procurement and installation of Fire hydrants All sub-counties	Procuring and installing fire hydrants	15M	CGK	2027-2028	No. of fire hydrants procured and Installed	25	Ongoing	Utilities Directorate	Climate-resilient design.
	Maintenance of fire hydrants Thika	Servicing, maintenance, and rehabilitation of hydrants	7.5M	CGK	2027-2028	No. of hydrants serviced, maintained, and rehabilitated	25	Ongoing	Utilities Directorate	Climate-resilient design.
	Communication system procured All fire stations	Installation of Very high frequency (VHF) communication systems	6.2M	CGK	2027-2028	No. of Very High Frequency (VHF) communication systems installed	8	Ongoing	Utilities Directorate	
	Fire engine (5,000 litres water capacity) Thika	Purchasing a fire engine	100M	CGK	2027-2028	No. of fire engines purchased	2	Ongoing	Utilities Directorate	Efficient Vehicles
3.2 Disaster Management Trainings	Staff trained All sub-counties	Training of staff on fire safety	0.3M	CGK	2027-2028	No. of staff trained on fire safety	1,000	Ongoing	Utilities Directorate	
	Community disaster management sensitization All wards	Sensitizing the community on disaster management		CGK	2027-2028	No. of people sensitized	4,000	Ongoing	Utilities Directorate	
	Firefighters training All Sub Counties	Firefighters and rescue training	4M	CGK	2027-2028	No. of firefighters and rescue training	50	Ongoing	Utilities Directorate	



Sub Programme	Project Name Location (Ward/Sub-County)	Description of Activities	Estimated Cost (Kshs. Million)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross-sector issues: Green economy, PWDs, etc.
Administration, Planning and Support Services										
1.1 Administration Services	Construction and maintenance of office blocks	Maintaining and constructing office blocks	10M	CGK	2027-2028	No. of office blocks maintained and constructed	2	Ongoing	RTPW&U	Disability friendly design (ramps, accessible facilities); Green Materials; Safe Workspaces

Table 3.20: Administration & Public Service Projects for FY 2027/2028

Sub Programme	Project Name Location (Ward/ Sub County)	Description of Activities	Estimated Cost (Kshs.)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross sector issues Green economy, PWDs etc.
General Administration, Planning and Support Services										
Administration, personnel and financial services	Sub county offices	Construction and equipping of Kabete, Githunguri and Githurai sub county offices,	90M	CGK	2027/28	No. of sub county office blocks constructed and equipped	3	New	Administration and public service	Disability friendly, Solarization, Water harvesting
	Sub county offices	Renovation of Kiambu and Thika subcounty offices	10M	CGK	2027/28	No. of Sub County office blocks renovated	2	New	Administration and public service	Disability friendly, Solarization, Water harvesting
	Ward office constructed	Ngoliba, Gituamba and Kiamwangi ward offices	15M	CGK	2027/28	No. of ward office blocks constructed	3	New	Administration and public service	Disability friendly, Solarization,



Sub Program me	Project Name Location (Ward/ Sub County)	Description of Activities	Estimat ed Cost (Kshs.)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross sector issues Green economy, PWDs etc.
										Water harvesting
	Ward offices renovated	Renovation of Theta ward in Juja, Githobokoni ward in Gatundu North and Githiga ward in Githunguri, Ikinu ward and Hospital ward	10M	CGK	2027/28	No. of ward office blocks renovated	5	New	Administration and public service	Disability friendly, Solarization, Water harvesting
	Sub county offices	Solarisation of all sub county offices	4M	CGK	2027/28	No. of sub county offices solarized	12	New	Administration and public service	Disability friendly, Solarization, Water harvesting
	Sub county offices	Equipping all SC office blocks with water harvestors	2M	CG K	2027/28	No. of sub county office blocks equipped with water harvesters	12	New	Administration and public service	Energy rated appliances
	Ablution blocks	Construction of ablution block in Limuru, Ruiru, Githunguri, Kabet sub county offices	9M	CGK	2027/28	No. of ablution blocks constructed	3	New	Administration and public service	Disability friendly, Solarization, Water harvesting
	Vehicles	Procurement of vehicles	15M	CGK	2027/28	No. of vehicles procured	2	New	Administration and public service	Eco-friendly
Rehabilitation, intervention programs and Research on	Rehabilitation centre at Lusigetti-Nachu ward	Construction of a Rehabilitation centre at Lusigetti-Nachu ward	50M	CGK	2027/28	Percentage completion of the	50%	New	Administration and public service	Solarisation of the centre -Equipment of the centre



Sub Program me	Project Name Location (Ward/ Sub County)	Description of Activities	Estimat ed Cost (Kshs.)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross sector issues Green economy, PWDs etc.
alcohol and substance abuse						rehabilitation centre				with water harvesters

Table 3.21: Agriculture, Livestock and Cooperatives Projects for FY 2027/2028

Sub programme	Project Name and Location	Description of Activities	Estimat ed Cost (Ksh million)	Sour ce of funds	Time Fra me	Performan ce indicator	Target s	Status	Implement ing Agency	Link to Cross cutting issues
Land and Crop management and Productivity Enhancement	Purchase and distribution of certified seeds All Wards	Procurement and distribution of certified seeds	150M	CGK	2027 - 2028	Tons of certified seeds procured and distributed	200	Ongoi ng	ALICO	Suitable varieties for the different agro-ecological zones
	Purchase and distribution of certified fruit tree seedlings All Wards	Procurement and distribution of certified fruit tree seedlings	13M	CGK	2027 - 2028	No. of fruit tree seedlings procured and distributed	80,000	Ongoi ng	ALICO	Agroforestry
Irrigation Development and Management	Purchase of individual farm pond liners for demonstration	Procurement and distribution of farm pond liners	4M	CGK	2027 - 2028	No. of farm pond liners procured and distributed	20	New	ALICO	Water harvesting
	Expansion/ refurbishment of community irrigation project- Lari	Construction/ refurbishment and pipping of a community irrigation project	60M	CGK	2027 - 2028	No community irrigation project expanded/ refurbished	1	New	ALICO	Water harvesting



Sub programme	Project Name and Location	Description of Activities	Estimated Cost (Ksh million)	Source of funds	Time Frame	Performance indicator	Targets	Status	Implementing Agency	Link to Cross cutting issues
	Construction of Community water storage tanks with a solar system Ikinu, Nachu/Karai and Mangu Wards	Construction of Community water storage tanks with a solar pumping system	9M	CGK	2027 - 2028	No. of Constructed Community water storage tanks with a solar system	1	New	ALICO	Water harvesting
Upgrading Waruhiu ATC	Upgrading of Waruhiu ATC	Development of a master plan Holding Annual collaborative stakeholders' exhibition /Trade fair Establishment and operationalization of revolving fund Instituting governance board Expansion/refurbishment/construction of hostel blocks, kitchen and dining hall Construction of perimeter fence and murraining of farm access road Construction of a modern zero grazing with a biogas unit, piggery unit and a poultry unit Procurement of breeding stock	50.4M	CGK	2027 - 2028	No. of institutions upgraded	1	ongoing	ALICO	Agroforestry Water harvesting Soil and Water conservation Green energy



Sub programme	Project Name and Location	Description of Activities	Estimated Cost (Ksh million)	Source of funds	Time Frame	Performance indicator	Targets	Status	Implementing Agency	Link to Cross cutting issues
		solar heating system, drip irrigation and security lights, Construction, lining and stocking of fish ponds Establishment of a commercial agroforestry tree nursery Laying soil and water conservation structures Construction of green houses.								
Agricultural inputs and Financing services	Purchase and distribution Fertilizer All Wards	Procurement and distribution of fertilizer	90M	CGK	2027 - 2028	Tons of fertilizer distributed	1800	Ongoing	ALICO	
Value addition and market development	Modernization of coffee factories	Procurement of eco pulper Tiring Refurbishment of washing channels and fermentation tanks	21.4M	CGK	2027 - 2028	No. of coffee factories modernised	5	Ongoing	ALICO	Water conservation
Livestock Diseases Management and Control	Purchase of vaccines All Wards	Procurement of vaccines	15M	CGK	2027 - 2028	No of vaccine doses procured	100,000	Ongoing	ALICO	
	Rehabilitation and equipping of Veterinary laboratories Thika	Rehabilitation and equipping of Veterinary laboratories	5M	CGK	2027 - 2028	No. of veterinary laboratories rehabilitated and equipped	1	New	ALICO	



Sub programme	Project Name and Location	Description of Activities	Estimated Cost (Ksh million)	Source of funds	Time Frame	Performance indicator	Targets	Status	Implementing Agency	Link to Cross cutting issues
Food Safety and Animal Products Development	Completion of Bovine, poultry and rabbit slaughterhouse Thika	Construction of Bovine, poultry and rabbit slaughterhouse	104M	CGK	2027 - 2028	% completion	75	ongoing	ALICO	Solid and liquid waste management
Livestock Production and Management	Semen procured and distributed All Wards	Purchase and distribution of semen	13M	CGK	2027 - 2028	No. of Semen procured and distributed	80,000	Ongoing	ALICO	
	Procurement of Indigenous chicken	Procurement and distribution of chicken	72M	CGK	2027 - 2028	No. of Indigenous chicken procured and distributed	240,000	Ongoing	ALICO	
	Procurement of piglets	Procurement and distribution of piglets	30M	CGK	2027 - 2028	No. of pigs procured and distributed	6,000	Ongoing	ALICO	
	Procurement of dairy goat	Procurement and distribution of dairy goat	30M	CGK	2027 - 2028	No. of dairy goat procured and distributed	1200	New	ALICO	
	Procurement of heifer	Procurement and distribution of heifer	40M	CGK	2027 - 2028	No. of heifer procured and distributed	800	New	ALICO	
Livestock Products Value	Procurement of livestock value addition equipment	Procurement of milk chillers, feed millers, bloodletting tables, defeathering units,	57M	CGK	2027 - 2028	No. of Livestock value addition	36	New	ALICO	Use of energy efficient equipment



Sub programme	Project Name and Location	Description of Activities	Estimated Cost (Ksh million)	Source of funds	Time Frame	Performance indicator	Targets	Status	Implementing Agency	Link to Cross cutting issues
Addition and Marketing		freezers, chicken carriers and milk analysers, milk pasteurizers, milk ATMs, milk coolers and digital weighing machines				equipment procured				
Aquaculture and market Development	Procurement of fingerlings	Procurement and distribution	8M	CGK	2027 - 2028	No. of fingerlings procured and distributed to farmers	200,000	Ongoing	ALICO	Recycling of water
	Procurement of aquaculture water testing kits	Procurement and distribution	0.76M	CGK	2027 - 2028	No. of aquaculture water testing kits issued for extension services	4	New	ALICO	
	Procurement of fish feeds	Procurement and distribution	5M	CGK	2027 - 2028	Tonnage of fish feeds procured and distributed to farmers	25	New	ALICO	
	Procurement of equipment	Number of Fisheries Equipment procured (freezers, liners, fishing nets, Hapa nets, predator control, weighing scales and feed pelletizer)	20M	CGK	2027 - 2028	No. of Fisheries Equipment procured (freezers and weighing scales and	108	New	ALICO	Use of energy efficient equipment



Sub programme	Project Name and Location	Description of Activities	Estimated Cost (Ksh million)	Source of funds	Time Frame	Performance indicator	Targets	Status	Implementing Agency	Link to Cross cutting issues
						feed pelletizer)				
Cooperative Development	Cooperative Development Fund	Cooperative Development Fund established and operationalized	300M	CGK	2027-2028	Amount Allocated towards Cooperative Development Fund	300M	New	ALICO	
Cooperative Development	Construction of Animal feeds	Construction and operationalization of an animal feed manufacturing plant	100M	CGK	2027-2028	No. of animal feeds manufacturing plants constructed	1	New	ALICO	Food and Nutrition Security
Cooperative Development	Census of Cooperative Societies in Kiambu County	Conduct a countywide census and profiling of cooperative societies	12M	CGK	2027-2028	Cooperative database established.	917	New	ALICO	Monitoring and Evaluation,

Table 3.22: Education, Gender, Culture and Social Services Projects for FY 2027/2028

Sub Programme	Project name Location (county wide)	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status (new/ongoing)	Implementing Agency	Link to cross-cutting issues
General administration, planning and support services										
Administration services	Renovation of offices and halls	Renovation and construction works	5M	CGK	2027-2028	No. of Offices and halls renovated	1	New	Administration	Conducive environment
Early Childhood and Vocational Training Development										
Vocational Education and Training	New VTCs established	Creation and establishment of new VTCs	30M	CGK	2027-2028	No. of new VTCs established	2	New	Directorate of VTC	Curriculum Integration; Eco-friendly Centres, Education and Awareness



Sub Programme	Project name Location (county wide)	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status (new/ongoing)	Implementing Agency	Link to cross-cutting issues
	Workshops and classrooms at VTCs	Construction of new workshops and classrooms at VTCs	30M	CGK	2027-2028	No. of new workshops & classrooms constructed in VTCs	6	New	Directorate of VTC	Curriculum Integration; Eco-friendly Centres, Education and Awareness
	Refurbishment and renovation of VTCs	Renovation of VTCs	30M	CGK	2027-2028	No. of VTCs renovated and refurbished.	4	New	Directorate of VTC	Curriculum Integration; Eco-friendly Centres, Education and Awareness
	Perimeter walls construction at VTCs	Fencing VTCs with perimeter walls	40M	CGK	2027-2028	No. of VTCs fenced.	4	New	Directorate of VTC	Curriculum Integration; Eco-friendly Centres, Education and Awareness
	Office blocks construction	Construction of office blocks	40M	CGK	2027-2028	No. of VTC office blocks constructed.	4	New	Directorate of VTC	Curriculum Integration; Eco-friendly Centres, Education and Awareness
	Ablution blocks construction	Construction of ablution blocks	12M	CGK	2027-2028	No. of ablution units constructed in VTCs	6	New	Directorate of VTC	Curriculum Integration; Eco-friendly Centres, Education and Awareness
	Production units	Establishment and setting up	100M	CGK	2027-2028	No. of production units and skill inventories established in VTCs	2	New	Directorate of VTC	Innovation and Research
Early Childhood Development Education	Renovation in Existing ECDEs	Construction, renovation and refurbishment	20M	CGK	2027-2028	No. of existing ECDEs renovated and fitted with solar panels and water harvesters	5	New	Directorate of ECDE	Accessibility and Inclusivity (PWDs & Gender), Eco-friendly facilities, Curriculum Integration



Sub Programme	Project name Location (county wide)	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status (new/ ongoing)	Implementing Agency	Link to cross-cutting issues
	Classrooms and ablution blocks	Construction works	84M	CGK	2027-2028	No. of classrooms and ablution blocks constructed in existing ECDE centres	20	New	Directorate of ECDE	Accessibility and Inclusivity (PWDs & Gender) Eco-friendly facilities
	Kitchen area construction	Construction and equipping	74M	CGK	2027-2028	No. of kitchen areas for ECDEs constructed and equipped	100	New	Directorate of ECDE	Education and Awareness Green Economy; Eco-friendly Centres, Food and Nutrition
Gender, Culture and Social Services Promotion										
Gender and Culture Services	Cultural sites management	Rehabilitation & conservation of heritage and cultural sites.	50M	CGK	2027-2028	No. of cultural sites & other resources rehabilitated, conserved, gazetted	5	New	Directorate of Gender, Culture and Social Services	Cultural Heritage Preservation and Promotion; Cultural Resources Development
	Libraries. Reading hubs and Cultural information centers	Construction works, establishment and equipping.	60M	CGK	2027-2028	No. of community libraries, reading hubs and cultural information centres established, equipped with reading materials and fitted with solar panels and water harvesters	2	New	Directorate of Gender, Culture and Social Services	Education and Awareness; Cultural Sensitivity
	Museums and cultural resource centers	Establishment and construction work	50M	CGK	2027-2028	No. of museums and cultural resource centres established and fitted with solar panels and water harvesters	1	New	Directorate of Gender, Culture and Social Services	Cultural Heritage Preservation and Promotion; Cultural Resources Development
Social Services	New Social Halls	Construction works and equipping	10M	CGK	2027-2028	No of social halls constructed and fitted	2	New	Directorate of Gender, Culture	Community-Based Initiatives; Cultural



Sub Programme	Project name Location (county wide)	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status (new/ongoing)	Implementing Agency	Link to cross-cutting issues
						with solar panels and water harvesters			and Social Services	Integration, Youth and Gender Support
	Social Halls renovation	Renovation and refurbishment work	5M	CGK	2027-2028	No. of Social halls renovated	2	New	Directorate of Gender, Culture and Social Services	Community-Based Initiatives; Cultural Integration, Youth and Gender Support

Table 3.23: Youth Affairs, Sports & Communication Projects for FY 2027/2028

Sub Programme	Project Name Location (Ward/ Sub County)	Description of Activities	Estimate d Cost (Kshs.)	Source of Funds	Time fram e	Performance Indicator	Target s	Status	Implemen ting Agency	Link to cross sector issues Green economy, PWDs etc.
General Administration and support services										
Administratio n Services	Office blocks construction at and equipment	Constructing office blocks and equipping them	7M	CGK	2027-2028	No. of offices constructed and equipped	1	Ongoin g	YAS	Solarized offices thus reduced carbon emissions
	Office renovation and equipment	Renovating existing offices and equipping them	5M	CGK	2027-2028	No. of offices constructed and equipped	1	Ongoin g	YAS	Solarized offices
Sports										
Development and management of sports facilities	Indoor Arena at Githunguri	Construction of indoor arena	15M	Ministr y of Sports	2027-2028	Percentage completion	100%	Ongoin g	Ministry of Sports/Dire ctorate of Sports.	Solarized stadiums
	Construction of stadiums	Constructing of stadiums	150M	CGK	2027-2028	No. of stadiums	20	Ongoin g	Directorate of Sports.	Solarized stadiums
	Constriction of changing	Constructing of changing	30M	CGK	2027-2028	No. of changing rooms and	12	Ongoin g	Directorate of Sports.	Solarized stadiums



Sub Programme	Project Name Location (Ward/ Sub County)	Description of Activities	Estimated Cost (Kshs.)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross sector issues Green economy, PWDs etc.
	rooms and washrooms	rooms and washrooms				washrooms constructed				
	Rehabilitation of playing fields	Rehabilitating playing fields	100M	CGK	2027-2028	No. of playing field rehabilitated	20	Ongoing	Directorate of Sports.	Solarized stadiums
Sports training and competition	KICOSCA games	Staff teams participating in inter county competition	38M	CGK	2027-2028	No. of staff participating in KICOSCA games	550	New	Directorate of Sports.	
	Athletics	Participation of county sport teams in inter county competitions	20M	CGK	2027-2028	No. of Inter-County competitions held per year	200	Ongoing	Directorate of Sports.	
	Induction and training of stadium managers	Inducting and training of stadium managers	2M	CGK	2027-2028	No. of stadium managers inducted and trained	1	Ongoing	Directorate of Sports.	
	New sports introduction	Introducing new sports to county games	2.5M	CGK	2027-2028	No. of new sports introduced in the county	1	Ongoing	Directorate of sports	
	Sport teams sponsorships	Providing full sponsorships for county teams	20M	CGK	2027-2028	No. of sports teams fully sponsored by the county	4	Ongoing	Directorate of Sports	
	Kiambu Marathon	Holding marathon competitions	20M	CGK	2027-2028	No. of marathon competitions held	2	New	Directorate of Sports	
Training and induction of stadium managers and staff competition	Referees, coaches and first aiders training	Training of referees, coaches and first aiders	10M	CGK	2027-2028	No. of referees, coaches and first aiders trained	120	Ongoing	Directorate of Sports.	



Sub Programme	Project Name Location (Ward/ Sub County)	Description of Activities	Estimated Cost (Kshs.)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross sector issues Green economy, PWDs etc.
	Team affiliations with federations	Establishing affiliations for the sport teams	10M	CGK	2027-2028	No. of teams affiliated with federations	4	Ongoing	Directorate of sports	
Youth Empowerment										
County talent development and promotion	Amphitheatre	Construction of an amphitheater	50M	CGK	2027-2028	Percentage completion	100%	Ongoing	Directorate of Youth Affairs	Solar energy
Training and capacity building	County wide technical skills trainings	County wide skills enhancement Youth employability programme; NCA certification, agribusiness; hydroponics and value addition	10M	CGK	2027-2028	No. of youths trained and equipped with technical skills	2,400	Ongoing	Directorate of Youth Affairs	
	Inter-county exchange programme	Visit youth innovation centres and innovation hubs. Visit youth business start-ups, SMEs Hold discussion forums	4M	CGK	2027-2028	No. of youths trained and equipped with skills on youth exchange programs.	600	Ongoing	Directorate of Youth Affairs	
	Training on Skills enhancement	Digital skills training, financial	4M	CGK	2027-2028	No. of youths trained on skill enhancement	600	Ongoing	Directorate of Youth Affairs	



Sub Programme	Project Name Location (Ward/ Sub County)	Description of Activities	Estimate d Cost (Kshs.)	Source of Funds	Time fram e	Performance Indicator	Target s	Status	Implemen ting Agency	Link to cross sector issues Green economy, PWDs etc.
		literacy and entrepreneurship training				programs				
County Youth talent development and promotion	Countywide youth week(s)	Holding of annual county youth week	2.5M	CGK	2027-2028	No. of annual youth week events held	2	New	Directorate of Youth Affairs	
	Talent Shows and Music Festival	Holding talent festivals to identify talent among young people -Fine arts -Music -Drama -Creatives	8M	CGK	2027-2028	No. of talent festivals& shows held	4	New	Directorate of Youth Affairs	
Finance and business development services	Kiambu County Enterprise Fund	Providing non-interest loans to youth, women and people with disability	250M	CGK	2027-2028	No. of beneficiaries availed with loans	20000	Ongoin g	Directorate of Youth Affairs	
Government procurement opportunities s by the youths	Training on AGPO	Youth being trained on government procurement opportunities	4M	CGK	2027-2028	No. of youths trained on access to government procurement opportunities.	600	Ongoin g	Directorate of Youth Affairs	
Communication										
Public Relations	County Publications	Development of a county newspapers, supplements and other publications	20M	CGK	2027-2028	No. of publications produced.	1500	Ongoin g	Directorate of Communic ation	



Sub Programme	Project Name Location (Ward/ Sub County)	Description of Activities	Estimated Cost (Kshs.)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross sector issues Green economy, PWDs etc.
	Communication equipment	Purchase of up-to-date communication equipment	20M	CGK	2027-2028	No. of communication equipment purchased.	30	Ongoing	Directorate of Communication	
	Subscription fees	Paying of subscription fees for social media communication and correspondence	5M	CGK	2027-2028	Amount paid for subscription fees, social media communication and correspondence.	5	Ongoing	Directorate of Communication	
	County documentaries	Producing and airing of documentaries on county projects	4M	CGK	2027-2028	No. of documentaries prepared and produced.	20	Ongoing	Directorate of Communication	
Media Relations and liaison	Daily posts on digital platforms	Posting ongoing projects on digital platforms	10M	CGK	2027-2028	No of posts on digital platform	500	New	Directorate of Communication	

Table 3.24: Lands, Housing, Physical Planning & Municipal Administration and Urban Development Projects for FY 2027/2028

Sub Programme	Project Name Location (Ward/ Sub County)	Description of Activities	Estimated Cost (Kshs.)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross sector issues Green economy, PWDs etc.
Land Use Management, Valuation & Rating and Physical Planning										
Survey & GIS Services	Survey Equipment acquired (HQ)	Purchasing of survey Equipment	30M	CGK	2027-2028	No. of Survey Equipment acquired	4	Ongoing	LHPP&M AUD	Sustainable maintenance practices; Ensure



Sub Programme	Project Name Location (Ward/ Sub County)	Description of Activities	Estimated Cost (Kshs.)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross sector issues Green economy, PWDs etc.
										accessibility and functionality; Climate resilience; Safe and reliable operation
	Acquiring of Satellite Images up to 2cm High resolution for the whole County and Development of Geo-spatial	Purchasing of satellite image up to 2cm	25M	CGK	2027-2028	No. of images purchased	1	Ongoing	LHPP&M AUD	
Land regularization Services	Title Deeds Processed & Issued (CountyWide)	Processing of Titles	1.71M	CGK	2027-2028	No. of titles to be processed & issued	2550	New	LHPP&M AUD	Transparent maintenance processes
County physical and land use planning	Part Development Plans for public lands	Preparation of Part Development Plans for public lands	2M	CGK	2027-2028	No. of Part development plans completed for public land & market centres	10	Ongoing	LHPP&M AUD	Transparent Governance; Social Equity; Community Input
	Physical development plans for market centers	Preparation of local physical development plans for market centers	6.25M	CGK	2027-2028	No. of Approved market plans	25	Ongoing	LHPP&M AUD	Transparent Governance; Social Equity; Community Input
	Material testing laboratory. Red Nova	Equipping of testing laboratory with the	20M	CGK	2027-2028	No. of lab equipped for testing of existing and on-going	1	Ongoing	LHPP&M AUD	Sustainable maintenance practices; Ensure



Sub Programme	Project Name Location (Ward/ Sub County)	Description of Activities	Estimated Cost (Kshs.)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross sector issues Green economy, PWDs etc.
		relevant equipment.				developments/structures				accessibility and functionality; Climate resilience; Safe and reliable operation
Housing and Community Development										
Affordable Housing Project	Construction of affordable houses	Construction of 50,000 UNITS	To be Funded by Development Partner and affordable housing bounds	Through Public Private partnership and Joint ventures	2027-2028	No. of affordable houses constructed	25,000 units	At procurement stage	LHPP&M AUD	Disability friendly; Sustainable materials; Climate-resilient design; Local job creation
	Project affected persons County wide	Compensation of project affected persons	5M	CGK	2027-2028	No. of project affected persons	500	ongoing	LHPP&M AUD	Transparent maintenance processes
	Infrastructure improvement of County informal settlement	Management & supervision of Infrastructure improvements in informal settlements	200M	50M grant under KISP II	2027-2028	No. of informal settlements upgraded/improved	5	Ongoing	LHPP&M AUD	Solar-powered facilities; Safe and organized; Supports local economies
	Informal settlements Upgraded	Upgrading of informal settlements	200M	CGK	2027-2028	No. of informal settlements upgraded	2	Ongoing	LHPP&M AUD	Transparent maintenance processes
	Urban renewal	Renewing/Redeveloping of	To be Funded	Through Public	2027-2028	No. of county housing estates	10 Estates	Ongoing	LHPP&M AUD	Disability friendly; Solar-



Sub Programme	Project Name Location (Ward/ Sub County)	Description of Activities	Estimated Cost (Kshs.)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross sector issues Green economy, PWDs etc.
County Infrastructure Project	program on county housing estates	County housing estates	by Development Partner	Private partnership and Joint ventures		renewed/redeveloped				powered facilities; Safe and organized; Supports local economies
	Construction of new ultramodern complex and County Head quarters	Construction of a new ultramodern complex and County Head quarters	200M	CGK	2027-2028	No. of new ultramodern complex and County Head quarters	1	Ongoing	LHPP&M AUD	Climate-resilient maintenance; Prevents waterlogging; Health and safety; Accessible for PWDs; Community involvement in maintenance
	Residences constructed for Governor the and Deputy Governor	Construction of 2 official residencies for the Governor and Deputy Governor	105M		2027-2028	No. of residences constructed for Governor the and Deputy Governor	2	Ongoing	LHPP&M AUD	
	Repair, refurbishment and Maintenance of the County Headquarter premises & Red Nova offices	Repairing refurbishment and Maintenance of the County Headquarter premises & Red Nova offices	50M	CGK	2027-2028	No. of offices at the County headquarters renovated	1	Ongoing	LHPP&M AUD	



Sub Programme	Project Name Location (Ward/ Sub County)	Description of Activities	Estimated Cost (Kshs.)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross sector issues Green economy, PWDs etc.
	Renovations and refurbishment of sub-county offices	Renovating and refurbishing sub-county offices	50M	CGK	2027-2028	No. of sub-county offices renovated and refurbished	1		LHPP&M AUD	
Land Tenure regularization	Titles issued	Issuance of Title Deeds in informal settlement	20M	CGK	2027-2028	No. of Titles issued in informal settlement	1000	New	LHPP&M AUD	Transparent maintenance processes
Urban Areas Development and Administration										
Urban Areas Administration and Management	Urban Areas Administration and Institutional structures	Refining and delineating boundaries for established Urban Areas Administration and Institutional structures (12 Municipalities, 1 Smart City, Towns) in Kiambu County	30M	CGK/ World Bank	2027-2028	No. of Urban Areas Administration & Institutional structures established	4	New	LHPP&M AUD	Climate-resilient maintenance; Prevents waterlogging; Health and safety; Accessible for PWDs; Community involvement in maintenance
	Thika Smart City	Construction of affordable housing units	To be Funded by Development Partner	CGK/ Development Partner	2027-2028	No. of Affordable houses Constructed	25,000	New	LHPP & MAUD	
		Construction of an EPZ with over 100 industries	To be Funded by Development Partner	CGK/ Development Partner	2027-2028	No. of industries constructed	100	New	LHPP & MAUD	Solar-powered facilities; Safe and organized;



Sub Programme	Project Name Location (Ward/ Sub County)	Description of Activities	Estimated Cost (Kshs.)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross sector issues Green economy, PWDs etc.
			ment Partner							Supports local economies
		Creation of suitable modern transport with an airport	To be Funded by Development Partner	CGK/ Development Partner	2027-2028	No. of Airports constructed	1	New	LHPP & MAUD	Disability friendly; Solar-powered facilities; Safe and organized; Supports local economies;
		Upgrading of informal settlements (Kiang'ombe, Umoja, Kiandutu) By tenure regularization	To be Funded by Development Partner	CGK/ Development Partner	2027-2028	No. of Informal Settlements Upgraded	3	New	LHPP & MAUD	Disability friendly; Solar-powered facilities; Safe and organized; Supports local economies;
		Construction of NMT	To be Funded by Development Partner	CGK/ Development Partner	2027-2028	No. of Kms of NMT Constructed	-	New	LHPP & MAUD	Promotes walking/cycling ; Accessible for PWDs; Reduces emissions; Supports local businesses; Safe and inclusive design
		Installation of solar streetlights	To be Funded by Development Partner	CGK/ Development Partner	2027-2028	No. of solar lights installed	-	New	LHPP & MAUD	Energy-efficient lighting; Improves public safety;



Sub Programme	Project Name Location (Ward/ Sub County)	Description of Activities	Estimated Cost (Kshs.)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross sector issues Green economy, PWDs etc.
		Construction of Level 4 Hospitals	To be Funded by Development Partner	CGK/ Development Partner	2027-2028	No. of Level 4 Hospitals Constructed	5	New	LHPP & MAUD	Disability friendly; Solar-powered facilities; Safe and organized; Supports local economies;
		Water Provision for over 100,000 Residents	To be Funded by Development Partner	CGK/ Development Partner	2027-2028	No. of Residents provided with clean water for drinking	100,000	New	LHPP & MAUD	Solar-powered facilities; Safe and organized; Supports local economies
		Construction of Markets	To be Funded by Development Partner	CGK/ Development Partner	2027-2028	No. of Markets Constructed	15	New	LHPP & MAUD	Disability friendly; Solar-powered facilities; Safe and organized; Supports local economies
		Upgrading bus parks	To be Funded by Development Partner	CGK/ Development Partner	2027-2028	No. of Bus parks upgraded	9	New	LHPP&M AUD	Disability friendly; Solar-powered facilities; Safe and organized; Supports local economies
Urban Improvement	Roads Constructed and upgraded for 13 established Urban Areas	Construction of Roads to Bituminous Standards and laying of Cabrol for the	1,958,136,620	CGK/ World Bank	2027-2028	No. of Kilometers of Roads Constructed	30KM	New	LHPP&M AUD	Promotes walking/cycling ; Accessible for PWDs; Reduces emissions; Supports local businesses; Safe



Sub Programme	Project Name Location (Ward/ Sub County)	Description of Activities	Estimated Cost (Kshs.)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross sector issues Green economy, PWDs etc.
		established Urban Areas								and inclusive design
	Integrated Solar Street Lights Installed for 13 established Urban Areas	Installation of Integrated Solar Street Lights for established Urban Areas		CGK/ World Bank	2027-2028	No of Street Lights Installed	400	New	LHPP&M AUD	Renewable energy; Improves safety at night; Disability friendly (improved visibility); Innovative technology
	Market sheds & Ablution Blocks Constructed for 13 established Urban Areas	Construction of Market sheds & Ablution Blocks		CGK/ World Bank	2027-2028	No of Market sheds & Ablution Blocks Constructed	5	New	LHPP&M AUD	Disability friendly; Solar-powered facilities; Safe and organized;
	Non Motorized Transport (NMT) & Parking Lots constructed	Construction of NMTs & Parking Lots		CGK/ World Bank	2027-2028	No of NMTs & Parking Lots constructed	60 KM	Ongoing	LHPP&M AUD	Promotes walking/cycling ; Accessible for PWDs; Reduces emissions; Supports local businesses; Safe and inclusive design
	Kilometers of storm water Drains Constructed	Construction of storm water Drains Constructed		CGK/ World Bank	2027-2028	Kilometers of storm water Drains Constructed	65KM	Ongoing	LHPP&M AUD	Innovative technology



Sub Programme	Project Name Location (Ward/ Sub County)	Description of Activities	Estimated Cost (Kshs.)	Source of Funds	Time frame	Performance Indicator	Targets	Status	Implementing Agency	Link to cross sector issues Green economy, PWDs etc.
	Wind Energy Generated	Installation of wind turbines	150M	CGK/ World Bank	2027-2028	KWh units of wind energy generated	25	Ongoing	LHPP&M AUD	Renewable energy
	Clean Energy sources county	Installation of Clean Energy sources e.g. Bio gas & briquette production	55M	CGK/ World Bank	2027-2028	Volume (M ³) of bio gas produced	600000 m ³	Ongoing	LHPP&M AUD	Renewable energy
	Solar PV energy County Wide	Generation of Solar PV	60M	CGK/ World Bank	2027-2028	Volume (KWh) of solar PV energy generated	300KWh	Ongoing	LHPP&M AUD	Renewable energy

Table 3.25: Trade, Tourism, Industrialization and Investments Projects for FY 2027/2028

Sub Programme	Project name Location (Ward/sub-County)	Description of activity	Estimated cost (Kshs.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency	Link to cross cutting issues(Green economy,pwds etc)
Trade Development and Promotion										
Local Market Development	Construction/renovation of Markets	Constructing and renovating markets	351M	CGK	2027 - 2028	No. of markets constructed/renovated.	26	Ongoing	Directorate of Trade and markets	Disability friendly; Sustainable materials; Climate-resilient design; Local job creation;
	Installation of Cold rooms in the markets	Installing cold rooms in the markets	5M	CGK	2027 - 2028	No. of cold rooms installed in markets.	30	New	Directorate of Trade and markets	Sustainable materials, local job creation.



Sub Programme	Project name Location (Ward/sub-County)	Description of activity	Estimated cost (Kshs.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency	Link to cross cutting issues (Green economy, pwds etc)
	Construction of market ablution blocks	Constructing ablution block in the markets	5M	CGK	2027 - 2028	No. of ablution blocks constructed in markets.	30	Ongoing	Directorate of Trade and markets	Disability friendly; Sustainable materials; Climate-resilient design; Local job creation;
	Construction of Bodaboda sheds.	Constructing bodaboda sheds	15.6M	CGK	2027 - 2028	No. of modern bodaboda sheds constructed	180	Ongoing	Directorate of Trade and markets	Disability friendly; Sustainable materials; Climate-resilient design; Local job creation
	Construction of lactation rooms	Construction of mothers's lactation rooms in markets	2M	CGK	2027 - 2028	No. of mothers' lactation room	10	Ongoing	Directorate of Trade and markets	Disability friendly; Sustainable materials; Climate-resilient design; Local job creation
	Digitization of markets	Digitizing markets	4M	CGK	2027 - 2028	No. of Markets digitized	10	Ongoing	Directorate of Trade and markets	Disability friendly; Sustainable materials; Climate-resilient design; Local job creation



Sub Programme	Project name Location (Ward/sub-County)	Description of activity	Estimated cost (Kshs.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency	Link to cross cutting issues(Green economy,pwds etc)
Trade Promotion	Traders Capacity Building	Capacity building of Market Traders	2M	CGK	2027 - 2028	No. of capacity building forums done	6	Ongoing	Directorate of Trade and markets	Promotion of local entrepreneurship, green economy principles
	Export market opportunities identified and traders linked County-wide	Identifying export market opportunities and linking traders.	2M	CGK	2027 - 2028	No. of export markets opportunities identified and linked to traders	2	New	Directorate of Trade and markets	Promotion of local entrepreneurship, green economy principles
	E-commerce opportunities linked to traders. County-wide	Identifying e-commerce and linking traders.	2M	CGK	2027 - 2028	No. of e-commerce opportunities linked to traders in the County.	5	New	Directorate of Trade and markets	Promotion of local entrepreneurship, green economy principles
	Business licenses issued County-wide	Licensing of business.	-	CGK	2027 - 2028	No. of business licenses issued	150,000	New	Directorate of Trade and markets	Promotion of local entrepreneurship, green economy principles
Trade standards administration	Verification of trade weights County wide	Verifying and stamping trade weights	0.2M	CGK	2027 - 2028	No. of weights verified	1,600	Ongoing	Directorate of Trade and markets	Promotion of local entrepreneurship, green economy principles
	Verification of trade weighing instruments.	Verifying and stamping	1.2 M	CGK	2027 - 2028	No. of weighing instruments	3,700	Ongoing	Directorate of Trade and markets	Promotion of local entrepreneurship



Sub Programme	Project name Location (Ward/sub-County)	Description of activity	Estimated cost (Kshs.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency	Link to cross cutting issues(Green economy,pwds etc)
	County wide	weighing instruments				verified				p, green economy principles
	Verification of trade measuring instruments County wide	Verifying and stamping measuring instruments		CGK	2027 - 2028	No. of measuring instruments verified	1,700	Ongoing	Directorate of Trade and markets	Promotion of local entrepreneurship, green economy principles
	Holding legal metrology awareness Programmes, publicity and inspections County wide	Sensitizing traders on the right trade measurements to use, detect fault and maintenance	35.43M	CGK	2027 - 2028	No. of legal metrology awareness programmes and publicity conducted	6	Ongoing	Directorate of Trade and markets	Promotion of local entrepreneurship, green economy principles
	General inspections conducted on prepackaged goods	Inspections conducted on prepackaged goods		CGK	2027 - 2028	No. of general inspections conducted	50	Ongoing	Directorate of Trade and markets	Promotion of local entrepreneurship, green economy principles
	Mapping for weights and measures	Mapping for weights and measures done		CGK	2027 - 2028	No. of mappings done for weights and measures.	1	New	Directorate of Trade and markets	Promotion of local entrepreneurship, green economy principles
	Mobile verification office	Mobile verification office established		CGK	2027 - 2028	No. of mobile verification unit/ workshops established	1	Ongoing	Directorate of Trade and markets	Promotion of local entrepreneurship, green



Sub Programme	Project name Location (Ward/sub-County)	Description of activity	Estimated cost (Kshs.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency	Link to cross cutting issues(Green economy,pwds etc)
										economy principles
	Crane trucks for loading roller weights	Crane trucks for loading roller weights procured		CGK	2027 - 2028	No. of crane loading roller procured	1	New	Directorate of Trade and markets	Promotion of local entrepreneurship, green economy principles
	Tanker's calibration plant	Tanker's calibration plant procured		CGK	2027 - 2028	No. of tankers calibration plant procured	1	New	Directorate of Trade and markets	Promotion of local entrepreneurship, green economy principles
	Legal Metrology laboratory	Construction of Legal Metrology laboratory		CGK	2027 - 2028	Construction and equipping of Legal Metrology laboratory	1	New	Directorate of Trade and markets	Promotion of local entrepreneurship, green economy principles
Total			425.43M							
Industrial and Entrepreneurship Development										
MSMEs and Industrial Development	Holding/co-hosting trade exhibition/expos/forums County wide	Organizing exhibitions/expos/forums locally and regionally	10M	CGK	2027 - 2028	No. of trade exhibitions/expositions/forum done/co-hosted.	1	Ongoing	Directorate of Industrialization	Promotion of local entrepreneurship, green economy principles
	Business development services and MSMEs training County wide	Training MSMEs on various entrepreneurial skills.	10.04M	CGK	2027 - 2028	No. of training done for MSMEs		Ongoing	Directorate of Industrialization	Promotion of local entrepreneurship, green economy principles



Sub Programme	Project name Location (Ward/sub-County)	Description of activity	Estimated cost (Kshs.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency	Link to cross cutting issues(Green economy,pwds etc)
	Value addition chains training County wide	Training on value addition	3M	CGK	2027 - 2028	No. of value addition chains training done	1	Ongoing	Directorate of Industrialization	Promotion of local entrepreneurship, green economy principles
Infrastructure Development	Construction of modern Juakali shed at kikuyu	Constructing modern Juakali sheds	15.1M	CGK	2027 - 2028	No. of modern Juakali sheds constructed.	3	Ongoing	Directorate of Industrialization	Disability friendly; Sustainable materials; Climate-resilient design; Local job creation;
	Construction of modern Kiosks.	Constructing modern kiosks	40.3M	CGK	2027 - 2028	No. of modern kiosks.	500	Ongoing	Directorate of Industrialization	Disability friendly; Sustainable materials; Climate-resilient design; Local job creation;
	Construction of car wash stations.	Constructing car wash stations	10.6M	CGK	2027 - 2028	No. of Car wash stations constructed.	60	Ongoing	Directorate of Industrialization	Disability friendly; Sustainable materials; Climate-resilient design; Local job creation;
Total			89.04M							



Sub Programme	Project name Location (Ward/sub-County)	Description of activity	Estimated cost (Kshs.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency	Link to cross cutting issues(Green economy,pwds etc)
Tourism Development and Promotion										
Destination Development	Natural sites upgraded/developed	Upgrading and developing the natural tourism attraction sites	45M	CGK	2027 - 2028	No. of natural tourist sites developed/ upgraded	2	Ongoing	Directorate of Tourism	Cultural promotion, regional cooperation, economic benefits to local communities.
	New recreational/leisure facilities	Establishing new recreational/ leisure facilities		CGK	2027 - 2028	No. of New recreational / Leisure facilities established	1	New	Directorate of Tourism	Cultural promotion, regional cooperation, economic benefits to local communities.
	Hotels established	Establishing Hotels		CGK	2027 - 2028	No. of Hotels established	1	New	Directorate of Tourism	Cultural promotion, regional cooperation, economic benefits to local communities
Tourism Promotion and Marketing	Tourism events	Holding/co-hosting tourism events	10M	CGK	2027 - 2028	No. of tourism events held/co-hosted	4	Ongoing	Directorate of Tourism	Cultural promotion, regional cooperation, economic benefits to local communities.
	Tourism map and catalogues. County wide	Developing tourism map and catalogues.	5.5M	CGK	2027 - 2028	No. of tourism maps and catalogues developed.	2	New	Directorate of Tourism	Cultural promotion, regional cooperation, economic



Sub Programme	Project name Location (Ward/sub-County)	Description of activity	Estimated cost (Kshs.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency	Link to cross cutting issues(Green economy,pwds etc)
										benefits to local communities.
	Tourism branding materials/ quarterly newsletter. County wide	Developing tourism branding materials/ quarterly newsletter		CGK	2027 - 2028	No. of branding materials/ quarterly newsletter developed	4	New	Directorate of Tourism	Cultural promotion, regional cooperation, economic benefits to local communities.
	Tourism signage, billboards, videos or promotional features. County wide	Developing tourism signage, billboards, videos or promotional features		CGK	2027 - 2028	No. of Signage, Billboards, Videos or Promotional features done	4	New	Directorate of Tourism	Cultural promotion, regional cooperation, economic benefits to local communities.
TOTAL			60.5M							
Investment Development and Promotion										
Investment promotion and facilitation	Mapping investment opportunities	Mapping investment opportunities	5M	CGK	2027 - 2028	No. of Investment opportunities mapped	1	New	Directorate of Investment	Regional cooperation, economic benefits to local communities.
	Establishment of investment company	Establishing investment company	13.6M	CGK	2027 - 2028	No. of County Investment companies established	1	New	Directorate of investment	Regional cooperation, economic benefits to local communities.
	Staff capacity built	Capacity building Staff	2M	CGK	2027 - 2028	No. of Staff capacity built	2	Ongoing	Directorate of investment	Regional cooperation, economic benefits to local communities
TOTAL			23.06M							



3.2.3 Proposed Grants, Benefits and Subsidies to be issued

Table 3.26: Proposed Grants, Benefits and Subsidies to be issued

Type of issuance	Purpose of Issuance	Key Performance Indicator	Target	Amount (Kshs in Millions)
Kiambu Emergency	To cater for County unforeseen and urgent need cases	No. of emergency cases addressed	-	0.5% of County budget
Kiambu County Executive Mortgage fund	To support county Executive staff to access mortgage facility	No. of officers accessing the Mortgage facility	39 officers	70M
FLLoCA Grant	To enhance resilience of livelihoods against adverse impacts of climate change	No. of wards benefiting from the grants	60-wards Local Communities at ward level	125,000,000
WSPs	Support to Water service providers	No. of Water service providers supported	8	40,000,000
FIF collections	Hospital operations	No. of Health facilities	110	800,000,000
SHA	Hospital operations	No. of Health facilities	110	1300,000,000
DANIDA Funds	Operation and maintenance in level 2 and level 3	No. of Health facilities	85	82,729,899
Road maintenance levy fund	Rehabilitation and maintenance of County Roads	Kilometers of roads maintained	200Kms	430,644,271
Kiambu County Education Bursary Fund	To support bright and needy students	No. of beneficiaries	35,000	200M
Subsidized VTC Support Grant	To support bright and needy students in VTCs	No. of beneficiaries	6,000	88.5M
KUSP II World bank Grant	Urban Improvement Projects	No. of Municipalities Upgraded	12 Municipalities	1.6B

3.3 Multiyear Projects

Table 3.27: Water, Environment, Natural Resources, Energy and Climate Change

Sector: Water, Environment, Natural Resources, Energy and Climate Change					
Project	Key activities	Key outputs	Estimates (KSH. Millions)	Projected Estimates (KSH. Millions)	
			2027/28	2028/29	2029/30
Programme: Water Resource Management and Sanitation services					
Drill, equip and solarize 15 Boreholes	Drilling, equip ping and solarizing 15 Boreholes, conducting hydrogeological surveys, yield testing	15 boreholes drilled, equipped and solarized	60M	90M	0



Installation of County Wide Sewer pipe works for main and laterals flagship project	Excavation and laying of main and lateral sewer pipes, installation of manholes and connections, backfilling and testing	County Wide Sewer pipe works for main and laterals installed	150M	325M	325M
Programme: Environmental Management and compliance					
Construction of waste segregation unit constructed	Constructing waste segregation unit and organic Waste Composting hub	Waste segregation unit constructed	16M	16M	0
Maintenance of 2.5KM of access road	Maintaining 2.5KM of access road-Munyu Kangoki rd	2.5KM of access road maintained	2M	2M	2M
Programme: Climate Change Mitigation and Adaptation					
Solar /electric demonstration charging stations/hubs established and maintained	Establishing and maintaining Solar /electric demonstration charging stations/hubs	Solar /electric demonstration charging stations/hubs established and maintained	15M	15M	0

Table 3.28:Health Services

Sector: Health Services					
Programme: Administration, Planning and Support Services					
Project	Key activities	Key output	Estimates (KSH. Millions)	Projected Estimates (KSH. Millions)	
			FY 2027/2028	FY 2028/2029	FY 2029/2030
Completion of hospitals	Completion of 18 hospitals	18 Hospitals completed	976.74	-	-
Construction of maternity wing	Construction of 3 maternity wings	3 maternity wings constructed	198.33	-	-
Renovation of hospitals	Renovation and of 14 hospitals	14 hospitals renovated	236.93	10	-
Removal of asbestos and reroofing of hospitals	Removal and disposal of asbestos and reroofing of 10 hospitals	10 hospitals with asbestos removed and reroofed	50	50	-
Construction of perimeter fence	Construction of perimeter fence in 7 health facilities	7 perimeter fences constructed	65	30	-
Construction of ablution blocks	Construction of 4 ablution blocks	4 ablution blocks constructed	10	10	-



Construction of incinerators	Construction of 4 incinerators with housing operation rooms, waste sheds and fence	4 incinerators constructed	75	75	-
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Table 3.29:Administration and Public Service

Sector: Administration and support services					
Programme: Administration, Planning and Support Services					
Project	Key activities	Key output	Estimates (KSH. Millions)	Projected Estimates (KSH. Millions)	
			FY 2027/2028	FY 2028/2029	FY 2029/2030
Construction of Rehabilitation Centre in Nachu Ward, Lusiget, Kikuyu Sub County	Construction of Rehabilitation Centre	Rehabilitation Centre constructed	50	50	-

Table 3.30:Education, Gender, Culture & Social Services

Sector: Education, Gender, Culture & Social Services					
Programme: Early Childhood and Vocational Training Development					
Project	Key activities	Key output	Estimates (KSH. Millions)	Projected Estimates (KSH. Millions)	
			FY 2027/2028	FY 2028/2029	FY 2029/2030
Proposed construction of 100 kitchens	Construction works	100 kitchens constructed	100M	-	-
Proposed construction of a safe shelter	Construction works	One safe shelter constructed	5.5M	-	-

Table 3.31:Youth Affairs, Sports and Communication

Sector: Youth Affairs, Sports and Communication					
Programme: Sports					
Project	Key activities	Key output	Estimates (KSH. Millions)	Projected Estimates (KSH. Millions)	
			FY 2027/2028	FY 2028/2029	FY 2029/2030
Rehabilitation of Thika Stadium phase II	Construction works	One stadium Rehabilitated	47,005,171	-	-
Rehabilitation of Kanjeru Stadium	Construction works	One stadium Rehabilitated	45,211,589	-	-



3.4 Contribution to the National, Regional and International Aspirations/Concerns

Table 3.32: Linkage with National Development Agenda, Regional and International Development Frameworks

National/ Regional/ International Obligations	Aspirations/Goals	County Government Contributions/Interventions
Bottom-Up Economic Transformation Approach BETA & MTP IV	Pillar: Digital superhighway and creative economy	FIEP Governors manifesto: - Competitiveness Action 4.5: Information Communication Technology - Development, installation, testing and commissioning of an Enterprise Resource Planning system to improve County Government service delivery - Installation Internet and SDWAN project - Construction of ICT hubs
	Enabler: Governance and public administration.	County Assembly - Legislation, oversight, budget approval, public participation, and institutional strengthening. - Oversight over county resource allocation and programme implementation. Executive - Ensures effective and efficient county service delivery through improved employee efficiency through performance contracting and formulation and development of county service charters - Enhanced compliance to National values and ethics. County Public Service Board - To ensure effective and efficient county service delivery through improved employee efficiency through performance contracting and formulation and development of county service charters - To enhance compliance to National values and ethics.
	Enabler: Infrastructure	Governors Manifesto: - Resource and Competitiveness - Kiambu County, under the Boresha Barabara programme , plans to upgrade roads, build bridges, and collaborate on stormwater drainage - The Angaza Kiambu programme will install 8,000 solar streetlights. - The Fire Rescue and Disaster Management programme will enhance emergency response by constructing 3 new fire stations, equipping 8 fire stations, installing 25 fire hydrants and procuring assorted specialized equipment and vehicles for fire and rescue.
	Pillar: Universal Health Coverage	Health Services - Scaling up SHA registration - Ensuring adequate Human Resource for Health. - Capacity building and mentorship of healthcare workers



National/ Regional/ International Obligations	Aspirations/Goals	County Government Contributions/Interventions
		- Expansion/construction and equipping of health infrastructure to enhance access and quality of care - Enhancing sustainable access and affordability of quality essential Health Products and Technologies (HPT) - Enhancing access to health information and services. - Establishment of Primary Healthcare Networks (PCNs) and mapping of the Community Health Units (CHUs) to the PCNs. - Support and mentorship for community screening. - Strengthen community-facility and facility-community referral system. - Support and monitor data quality through eCHIS platform. - Equipping of CHPs; - Strengthening of treatment and immunization defaulter tracing and linkage to care; - Enhancing nutrition services
	Pillar: Agricultural transformation	Agriculture, Livestock and Cooperatives - Promotion of value addition and agro-processing - Provision of accessible, quality and affordable agricultural inputs - Provision of quality extension services - Supporting small-scale irrigation - Promotion of climate smart agriculture - Surveillance, pests and disease control - Promotion of the growth of the cooperative movement in the County.
MTP IV	Social pillar: Equitable social development in a clean and secure environment. Equity and Poverty elimination	WENRECC - Conservation of catchment areas - Enforcement of regulations on water and sanitation, Natural resources and forestry, waste management and renewable energy and climate change. Youth Affairs, Sports and Communication - Youth trained and equipped on exchange programs. - Amphitheatres constructed and equipped; and fitted with solar energy. Administration and Public Service - Ensure equitable resource distribution across its departments, sub counties, wards, and even across all villages - Promote good governance, ethics and integrity - Promotion of the rule of law in the county and equal access to justice for all Education Gender, Culture & Social Services Governors Manifesto:



National/ Regional/ International Obligations	Aspirations/Goals	County Government Contributions/Interventions
		Pillar 2- Education (Leave no child behind) - To enhance access, equitable and relevant quality ECDE and VTC services. - To provide bursary to needy learners. - To construct, renovate and equip new and existing ECDE and VTC centres. Pillar 2- Socio - cultural Development - To provide relief to the elderly and street children through the social protection programme. - Continually map all the cultural resources in the County. - Improve cultural and creative arts infrastructure. LHPP&MAUD - Facilitation of production of 2000 housing units annually through various initiatives - Implementation of Cities and Urban Areas Act of 2011 - Preparation and implementation of strategic development and Spatial Plans.
	Political pillar – realizing a democratic political system that is issue based, people centered, result oriented and accountable to the public. - Democracy and Public participation. - Transparency and Accountability - Public administration and service delivery	Administration and Public Service - Ensure equitable resource distribution across its departments, sub counties, wards, and even across all villages - Promotion of the rule of law in the county and equal access to justice for all - Promote good governance, ethics and integrity LHPP&MAUD - Preparation and implementation of strategic development and Spatial Plans. - Similar plans will be developed for special border towns and all other municipalities.
	Economic pillar: - Aims at improving the economy towards achieving Sectors: - - Agriculture and livestock - Manufacturing - Lands - Tourism - Trade - Financial Services - Mineral Resources - Blue Economy	Trade, Industrialization, Tourism & Investments Governors Manifesto: Pillar 4(Competitiveness) - Develop local markets through the construction of modern markets, capacity building the traders and creating market linkage for them. - Create more job opportunities by promoting entrepreneurship through provision of training and mentorship programs. - Improve trading and production spaces, including bodaboda sheds prototype stall, shoe shiner kiosks, and Juakali shed. - Establishment of Industrial parks and cottage industries, incubation/start-up development centers. - Develop the tourism sector through refurbishment and rehabilitation of tourism and heritage sites



National/ Regional/ International Obligations	Aspirations/Goals	County Government Contributions/Interventions
		- Promote and facilitate investment in the County, both domestic and foreign Agriculture, Livestock and Cooperatives - Promotion of value addition and agro-processing - Provision of accessible, quality and affordable agricultural inputs - Provision of quality extension services - Supporting small-scale irrigation - Promotion of climate smart agriculture - Surveillance, pests and disease control - Promotion of the growth of the cooperative movement in the County LHPP&MAUD - Development of affordable, quality and affordable houses for lower income Citizens. - Development of appropriate building materials and technologies. - Installation of physical and social infrastructure in slums and informal settlements in selected urban areas
SDGs	SDGs Goal 1: End poverty in all its forms everywhere	WENREEC - Implement projects aimed at minimizing risks resulting from climate related disasters such as floods, drought and landslides (rainwater harvesting, climate proofing of infrastructure - Formulation and implementation of policy, legislative and institution framework for mainstreaming climate action and responses aimed at: - Enhancing social-economic and ecological resilience and reducing vulnerability to impacts of climate change in the County Youth Affairs, Sports and Communication - Train youth and provide financial assistance to the youth, women and PWDs. Education Gender, Culture & Social Services - Training of women, youth, PWDs and other Special Interest Groups on entrepreneurship. - Training and certifying Juakali artisans. - Provide bursaries to needy and vulnerable learners. - Provide relief to the elderly and other vulnerable groups through the social protection programme. Trade, Industrialization, Tourism & Investments - Promotion of income-generating activities e.g., youth, in trade. - Facilitation of the growth and development of (MSMEs). - Promote the establishment of Industrial Parks, Industrial and Manufacturing clusters.



National/ Regional/ International Obligations	Aspirations/Goals	County Government Contributions/Interventions
		- Promote sustainable, promotion of Industries and enterprises and create linkages with relevant stakeholders and investors LHPP&MAUD - Ensuring sustainable urban growth and development - Upgrading of the informal settlement - Proportion of population living in households with access to basic services - Implementation of the housing Bill and policy Agriculture, Livestock and Cooperatives - Supporting small-scale irrigation - Promoting urban and peri urban farming - Promoting climate smart agriculture - Provision of quality extension services - Promotion of value addition and agro processing - Provision of accessible, quality and affordable agricultural inputs - Adoption of modern technologies - Mobilize savings and widen credit facility for investments, promote an equitable and sustainable economy. - Promote sustainable agro-tourism, empowerment of Cooperative Societies, promotion of Industries and enterprises and create linkages with relevant stakeholders and investors.
	Goal 2- End hunger, achieve food security and improved nutrition and promote sustainable agriculture	Agriculture, Livestock and Cooperatives - Promotion of high value and nutritive crops - Promotion of food safety during production, processing and storage - Ensuring consumption of wholesome and safe crop/animal products - Supporting small scale irrigation - Promotion of Value addition - Provision of quality and efficient extension services to farmers across the County - Training farmers on best practices for harvest and post-harvest handling and packaging - Increasing surveillance pests and diseases control - Promotion of urban and peri urban farming
	Goal 3: Ensure healthy lives and promote well-being for all ages.	WENRECC - Improve garbage collection system. - Establish material recovery facilities - Reduce Air and water pollution - Promote and implement the use of clean cooking technologies and efficient fuels to minimize indoor air pollution Health Services - Strengthening access to quality, equitable and affordable healthcare services through

National/ Regional/ International Obligations	Aspirations/Goals	County Government Contributions/Interventions
		completion and operationalization of health facilities. - Strengthening reproductive, maternal, newborn, child and adolescent health (RMNCAH) services to improve maternal and child health outcomes. - Enhancing access to health information and services through digitized health information management, digital reporting systems, and routine health data quality assessments. - Strengthening prevention, early detection, treatment and management of non-communicable diseases (NCDs), including hypertension, diabetes, cancer and chronic respiratory diseases - Strengthening HIV, tuberculosis and malaria prevention, testing, treatment and care services. - Strengthening Universal Health Coverage (UHC) by improving access to essential health services, SHA registration and availability/fill rates of HPTs in Health facilities. - Promoting optimal nutrition through growth monitoring, micronutrient supplementation, nutrition counselling and management of malnutrition. - Strengthening disease surveillance systems through timely reporting, outbreak investigations, and rapid response to public health emergencies - Strengthening community health services through Community Health Promoters (CHPs) to improve household access to promotive, preventive and basic curative healthcare. - Promoting water, sanitation and hygiene (WASH) interventions to prevent infectious diseases and improve public health outcomes. - Administration and Public Service - Provision of medical cover, WIBA and GPA to the staff
	Goal 4: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all	WENRECC - Mainstreaming of climate change and renewable energy in the county learning institutions through introduction of courses on green energy and training of artisans and technicians on renewable energy and clean cooking technologies - Provision of water and clean cooking technologies in the ECDEs and vocational training centers with feeding programmes and catering courses - Switch to green energy to cut down on high utility bills in learning institutions Education Gender, Culture & Social Services - Construct, renovate and equip ECDE and VTC centres. - Recruit more ECDE and VTC teachers.



National/ Regional/ International Obligations	Aspirations/Goals	County Government Contributions/Interventions
		- Implementing the school feeding programme for ECDE pupils to increase retention rates in schools. - Offering bursary to the needy and vulnerable learners. - Establishment of libraries, computer labs and innovation hubs.
	Goal 5: Achieve gender equality and empower all women and girls	WENRECC - Mainstream gender in energy and climate change ensuring increased access to affordable, clean and sustainable energy and water supply that would free time to collect firewood and water that can be used for other income generating activities Youth Affairs, Sports and Communication - Train youth on AGPO - Create equal opportunities for both men and women and encourage women to participate in sporting activities Education Gender, Culture & Social Services - Train women and youth groups and provide equal opportunities for all. - Provision of credit facilities for women and youth groups - Setup SGBV centres to rescue victims and also hold SGBV sensitization forums in the community to raise awareness to the community.
	Goal 6: Ensure availability and sustainable management of water and sanitation for all	WENRECC - Expand / increase water supply through construction of Dams, Treatments Plants, drilling of boreholes and Rain water harvesting - Investing in additional water distribution infrastructures. - Implement Governors Manifesto “Maji Nyumbani” Administration and Public Service - Equipment of sub county office blocks with water harvesting system - Construction of ablution blocks
	Goal 7: Ensure access to affordable, reliable, sustainable and modern energy for all	FIEP Governors manifesto: - Competitiveness Action 4.5: Information Communication Technology - Construction of Solar powered ICT incubation centers - Administration and Public Service - Solarization of sub county offices WENRECC - Formulation and implementation of policy legislative and Formulation of county energy plan to assist in identification, planning and implementation of sustainable renewable energy, energy access and energy efficiency and conservation projects



National/ Regional/ International Obligations	Aspirations/Goals	County Government Contributions/Interventions
		- RTPWU - The department plans to cut lighting costs in Kiambu by replacing grid-connected streetlights with 8,000 solar streetlights.
	Goal 8: Promote sustainable economic growth, full and productive employment and decent work for all.	Youth Affairs, Sports and Communication - Provide full and productive employment and decent work including for young people and persons with disabilities Administration and Public Service - Fair and just remunerations - Ensure equitable resource distribution across its departments, sub counties, wards, and even across all villages. County Public Service Board - To Coordinate departments/sectors in formulation of sector plans and policies - To Ensure effective and efficient county service delivery - To Formulate and develop of county service charter - -To improve employee efficiency through performance contracting - -Inclusion and higher priority of PWDs and the minority groups during recruitment Trade, Industrialization, Tourism & Investments - Promote the growth and development of (MSMEs) through mentoring entrepreneurs and linkages to access of credit facilities. - Establishments of Industrial Parks, Industrial/Manufacturing clusters and cottage industries. - Promotion of sustainable tourism.
	Goal 9: Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation	FIEP Governors manifesto: - Competitiveness Action 4.5: Information Communication Technology - Construction of ICT hubs will help the Kiambu youths with necessary training on ICT services and products which will be help them gain work experience to deliver RTPWU - The Department plans to upgrade roads to bituminous standards, build footbridges and rural bridges, cabro making, construct non-motorized lanes, construct bus parks and modern kiosks, car parks, maintain roads, install solar streetlights and flood masts, and improve stormwater drainage Trade, Industrialization, Tourism & Investments - Establishment of Industrial parks. - Promotion of quality, reliable, sustainable and resilient infrastructure and promoting inclusive and sustainable industrialization.



National/ Regional/ International Obligations	Aspirations/Goals	County Government Contributions/Interventions
		LHPP&MAUD - The Sector shall achieve this goal through developing quality, reliable, sustainable and resilient infrastructure.
	Goal 10: Reduce inequality within and among sub counties	Administration and Public Service - Ensure equitable resource distribution across its departments, sub counties, wards, and even across all villages. Education, Gender, Culture & Social Services - Offer bursary to the needy and vulnerable learners. - Provide relief to the elderly and other vulnerable groups through the social protection programme. - Provide relief to the street children through the social protection programme.
	Goal 11: Make cities and human settlements inclusive, safe, resilient and sustainable	WENRECC - Improve garbage collection system. - Establish material recovery facilities - Reduce air and water pollution RTPWU - The Department under the Fire Rescue and Disaster Management Program will enhance emergency response by constructing 3 new fire stations, equipping 8 fire stations, installing 25 fire hydrants and procuring assorted specialized equipment and vehicles for fire and rescue. Additional 50 firefighters will be trained on fire and rescue, 1,000 county staff will be trained on fire safety and 4,000 community members will be trained on disaster management LHPP&MAUD - County is enhancing inclusive and sustainable urbanization and capacity for participatory, integrated and sustainable human settlement planning and management in all countries
	Goal 13. Take urgent action to combat climate change and its impacts	WENRECC - Formulation of County Climate Action and policies to guide on implementation of climate change actions and responses in all the sectors in the county in order to enhance resilience and reduce vulnerability to impacts of climate change - Climate proof infrastructure - Training and educate county staff and communities on climate change actions and responses
	Goal 15: Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification and halt and reverse land degradation and halt biodiversity loss	WENRECC - Gazettement of wetlands as public land to prevent encroachment - Rehabilitation of the catchment areas - Sustainable exploitation of resources in the rivers - Conservation of water bodies



National/ Regional/ International Obligations	Aspirations/Goals	County Government Contributions/Interventions
	Goal 16. Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels	Executive - Coordination of departments/sectors in formulation of sector plans and policies, make follow up on implementation of county plans to ensures effective and efficient county service delivery. - Ensure successful project/programme implementation through enhanced coordination Youth Affairs, Sports and Communication - Involvement in the countrywide sporting events (KICOSCA), and the Inte-county competitions (KYSIA) Administration and Public Service - Promotion of the rule of law in the county, equal access to justice for all, and corruption/bribery reduction, public access to information and by ensuring there is responsive, inclusive, participatory and representative in decision-making.
	Goal 17. Strengthen the means of implementation and revitalize the Global Partnership for Sustainable Development	Executive - Strengthen intercounty and intergovernmental relations between county and national government - Provide public legal services for a just, democratic and corrupt free county.
African Union Agenda 2063	Aspiration 1: A Prosperous Africa Based on Inclusive Growth and Sustainable Development Goal 1: A high standard of living, quality of life and well-being for all citizens Goal 2: Well, educated citizens and skills revolution underpinned by science, technology and innovation Goal 3: Healthy and well-nourished citizens	Education, Gender, Culture and Social Services - To empower vulnerable and special interest groups to participate in governance and development initiatives for socio economic empowerment - Construct, renovate and equip ECDE and VTC centres. - Offering bursary to the needy and vulnerable learners. - Training of women, youth, PWDs and other Special Interest Groups on entrepreneurship. - Training and certifying Juakali artisans for sustainable development. Health Services - Capacity building and mentorship of healthcare workers - Improving the nutrition status of the children under five and women through implementation of high impact nutrition specific interventions. - IFAS supplementation among pregnant women, management of malnutrition - Improving breastfeeding practices and starting baby friendly Hospitals - Enhancing health promotion and community-based interventions to encourage healthy lifestyles and improve nutrition and well-being.



National/ Regional/ International Obligations	Aspirations/Goals	County Government Contributions/Interventions
	Goal 4: Transformed economies Goal 7: Environmentally sustainable and climate resilient economies and communities	- Strengthening access to quality, equitable and people-centered healthcare services through Primary Health Care and Universal Health Coverage (UHC). - Strengthening reproductive, maternal, newborn, child and adolescent health services to improve health and nutrition outcomes. - Conducting water quality assessment and analysis of water sources will ensure water is safe for consumption Trade, Industrialization, Tourism & Investments - Promote Investments in Trade, Tourism and Industrialization by providing an enabling environment for sustainable socio-economic development. LHPP&MAUD - Construction and upgrading of Municipal Infrastructures - Construction and renovation of affordable houses - Use of Renewable Energy and Climate Change Agriculture, Livestock and Cooperatives - Provision of quality extension services - Supporting small scale irrigation - Promotion of value addition and agro processing - Provision of accessible, quality and affordable agricultural inputs - Adoption of modern technologies - Promoting climate smart agriculture - Provide appropriate marketing infrastructure
	Aspiration 2 Goal 10: World class infrastructure.	Youth Affairs, Sports and Communication - Construction of world class infrastructure such as sporting facilities and stadia RTPWU - The Infrastructure Development and Maintenance program in Kiambu County aims at upgrading roads, constructing bridges, developing non-motorized traffic lanes, building bus parks and installation of solar streetlights and flood masts to enhance security and promote a 24 hours' economy for sustainable economic growth across the county.
	Aspiration 3: An Africa of good governance, democracy, respect for human rights, justice and the rule of law	Administration and Public Service - Promote corporate governance services - Ensure equal opportunities for all men and women - Ensure adherence to employment acts, labor relation and any other relevant act in human resource management
	Aspiration 5: An Africa with a strong cultural identity, common heritage, values and ethics	Education, Gender, Culture & Social Services - To harness and revamp the cultural resources and the creative industry for socio-economic empowerment.



National/ Regional/ International Obligations	Aspirations/Goals	County Government Contributions/Interventions
	Goal 16: Cultural renaissance	- Continually map all the cultural resources in the County. - Improve cultural and creative arts infrastructure
	Aspiration 6: An Africa whose development is people driven, relying on the potential of African people, especially its women and youth, and caring for children. Goal 18: Engaged and empowered youth and children Goal 17: Full gender equality in all spheres of life	Youth Affairs, Sports and Communication - Train women and youth groups and provide equal opportunities for all. - Provision of credit facilities for women and youth groups - Empower young people through programs that tap and harness their skills increasing employability and self-independency Education, Gender, Culture and Social Services - To establish flagship programmes for PWDs, child protection, women and other vulnerable and special interest groups. - Train women and provide equal opportunities for all. - Provision of credit facilities for women and youth groups
Paris Agreement on Climate Change, 2015;	Goal: Reduce greenhouse gas emissions Goal: Strengthening global response to the threat of climate change, in the context of sustainable development and efforts to eradicate poverty.	WENRECC - Promote the adoption and implementation of low carbon technologies (such as renewable energy and clean cooking technologies and efficient fuel) - Undertake an inventory of county greenhouse gases and county determined contributions to lower emissions Agriculture, Livestock and Cooperatives - Promote climate smart agriculture - Support small scale irrigation - Promote biogas production - Promote agroforestry - Promote energy conservation technologies e.g. Use of solar energy
EAC Vision 2050	Pillar 3.1: Infrastructure development	WENRECC - Climate proofing the infrastructure - Invest in green infrastructure and green energy
	Pillar 3.4: Environment and natural resource management	WENRECC - Sustainable utilization of natural resources, environment management and conservation with enhanced value addition. - Promote the switch from linear to circular economy to promote sustainable utilization of resources
	Pillar 3.6.2: Good governance Zero tolerance to corrupt practices and misuse of development resources	Administration and Public Service - Promote good governance, ethics and integrity
	Pillar 3.7: Development of human capital	Administration and Public Service - Implement human resource policy and procedure manuals



National/ Regional/ International Obligations	Aspirations/Goals	County Government Contributions/Interventions
	Articulation of pro-active policies aimed at linking employment targets to skills development initiatives.	
Sendai Framework for Disaster Risk Reduction 2015 – 2030	Priority 1: Understanding disaster risk	WENRECC - Undertake a climate risk and vulnerability assessment
	Priority 2: Strengthening disaster risk governance to manage disaster risks	WENRECC - Formulation of policy, legal and institutional framework to guide county's response to environmental related disasters and enhance its capacity to manage disaster
	Priority 3: investing in disaster risk reduction for resilience	WENRECC - Training, capacity building and sensitization on disaster management
	Priority 4: Enhancing Disaster preparedness for effective response and to build back better, in recovery, rehabilitation and reconstruction	WENRECC - Implementation of resilient infrastructure /climate proofing the infrastructure to make them more resilient
ICPD25 Kenya Commitments- International conference on Population and Development Programme of Action.	Essential Reproductive Health Package of Interventions and UHC	Health Services - Expanding Universal Health Coverage (UHC) by increasing equitable access to essential reproductive health services, skilled birth attendance, family planning and emergency obstetric and newborn care. - Employ innovation and technology to ensure adolescents and youth attain the highest possible standard of health. - Eliminate teenage pregnancies, new adolescent and youth HIV infections and harmful practices such as child marriages. - Eliminate preventable maternal and newborn mortality, mother to child transmission of HIV and severe morbidity such as obstetric fistula among women by 2030
Agricultural Sector Transformation and Growth Strategy 2019-2029	Anchor 1 -Increase small-scale farmer and fisher folk income Anchor 2 - Increase agricultural output and value add Anchor 3 -Increase household food resilience	Agriculture, Livestock and Cooperatives - Supporting small scale irrigation - Promotion of Value addition - Provision of quality and efficient extension services to farmers across the County - Training farmers on best practices for harvest and post-harvest handling - Increasing surveillance pests and diseases control - Promotion of urban and peri urban farming - Promote climate smart agriculture - Provision of accessible, quality and affordable agricultural inputs





CHAPTER FOUR : IMPLEMENTATION FRAMEWORK AND RESOURCE REQUIREMENT

This Chapter outlines the implementation framework and modalities, resource mobilization and management framework and risk management.

4.1 Implementation Framework

This section provides responsibilities on the implementation framework of the CADP

Table 4.1: Stakeholders and their Role in CADP Implementation

S/No.	Sector/Institution	Role in Implementation of the CADP
1.	County Executive Committee	- Coordination of the implementation of CADP programmes - Monitoring and evaluation of the implementation of the CADP - Mobilization of resources and budgeting - Development of relevant legal framework, plans and policies - Provision of reasonable assurance through risk-based audit in the implementation of the CADP programmes
2.	County Assembly	- Approval of the CADP - Over sighting implementation of CADP programmes - Monitoring and evaluation of the implementation of the CADP
3.	Council of Governors	- Provision of policy directions issued by the National Government to the County
4.	County Government Departments	- Implementation of CADP programmes - Developing relevant legal framework, plans and policies - Monitoring and evaluation of implementation of the CADP at sector level and submission of progress reports
5.	County Planning Unit	- Coordination of preparation of County Annual Development Plan - Developing relevant legal framework, plans and policies - Monitoring and evaluation of implementation of the CADP - Coordination of the preparation of programmes /projects implementation progress report
6.	County Treasury	- Facilitation of CADP programmes and projects - Coordination of preparation of programme based and supplementary budgets
7.	Office of the County Commissioner	- Acts as a link between County and other National Government agencies at the County - Provision of security during CADP programmes implementation
8.	National Planning Office at the county	- Provision of technical advice on matters relating to CADP - Capacity building County officers on e-CIMES
9.	Other National Government Departments and Agencies at the county	- Provision of relevant data relating to CADP programmes earmarked for implementation
10.	Development Partners	- Collaboration with the County to supplement resources required during CADP implementation
11.	Civil Society Organizations	- Promotion of good governance - Promotion of national values such as integrity, accountability and transparency



S/No.	Sector/Institution	Role in Implementation of the CADP
		- Advocacy
12.	Private Sector	- Collaboration with the County to supplement resources required during CADP implementation - Supply goods, works, and services required during implementation process - Provision of job opportunities to the locals
13.	Community	- Participate in public consultation and validation forums to provide input on project priorities. - Provide information about the project (feedback mechanism) - Monitor implementation on the ground and report concerns or successes. - Take ownership of projects to ensure sustainability and long-term benefits

4.2 Implementation Modalities

The County Government will focus on translating the priorities outlined in the County Annual Development Plan into measurable outcomes that respond to the needs of the residents. Implementation will be guided by available resources with emphasis placed on priority programmes and projects that have the greatest impact to the community. Regular field visits will be conducted to assess progress, identify site-specific challenges and obtain feedback from community/beneficiaries. Feedback gathered will inform decision making and support timely adjustments during implementation.

Effective implementation will be supported through coordinated engagement of relevant stakeholders to strengthen coordination, promote ownership and enhance the sustainability of the projects. The County will establish and maintain partnerships with County Government departments and agencies, municipalities, boards, development partners, private sector institutions, civil society organizations and communities. Contractors and third parties will be required to obtain approvals, permits and clearances before embarking on the projects.

The County will strengthen oversight, accountability and risk management throughout the implementation cycle. Regular financial and technical reviews, field inspections, internal and external audits and performance assessments will be undertaken to track the use of resources and progress towards planned results. Identified gaps, risks and implementation bottlenecks will be addressed promptly through appropriate corrective measures. This approach will promote prudent



use of public resources, compliance with relevant requirements and effective delivery of planned programmes and projects.

4.3 Resource Mobilization and Management Framework by Sector and Programme

4.3.1 Resource Requirement by Sector and Programme

The proposed budget for the programmes is as summarized in the table below

Table 4.2: Summary of resource requirement by sector and programme

SECTOR/DEPARTMENT	PROGRAMME	AMOUNT (Kshs. in Millions)
County Assembly	General Administration and support services	1,300.00
	Legislative oversight and Oversight Services	825.00
	Representation Services	250.00
	Total	2,375.00
County Executive	General Administration, Planning and Support Services	472.61
	Government Advisory Services	95.8
	Total	568.41
County Public Service Board	Administration and Human Resource Planning	184.00
	Total	184.00
Finance, ICT and Economic Planning	General Administration, Planning and Support Services	1,829.00
	Public Financial Management Services	584.00
	ICT services	341.00
	Total	2,754.00
Water, Environment, Natural Resources, Energy & Climate change	Administration, planning and support service	800.00
	Water Resources Management and Sanitation Services	1349.00
	Natural Resources, Forest Conservation and Management	36.00
	Environmental Management and Compliance	415.00
	Climate Change Mitigation and Adaptation	420.00
	Total	3,020.00
Health Services	Administration, Planning and Support services	7,268.46
	Preventive and promotive Health Services	655.30
	Curative and rehabilitative health Services	1,917.01
	County Pharmaceutical Services	1,745.5
	Total	11,586.27
Roads, Transport Public Works & Utilities	Administration, Planning and Support Services	830.79
	Infrastructure Development and Maintenance	2,944.25
	Fire Rescue and Disaster management	304.00
	Total	4,079.04
Administration and Public Service	General Administration, Planning and Support Services	1,407.00
	Alcohol and substance abuse control and rehabilitation	106.00
	Human Resource Management & Development services	86.40
	Total	1,599.50



SECTOR/DEPARTMENT	PROGRAMME	AMOUNT (Kshs. in Millions)
Agriculture, Livestock and Cooperatives	General administration planning and support services	524.91
	Crop Development Irrigation and Marketing services	383.97
	Livestock and Fisheries Development and Management	312.85
	Cooperative Development	319.19
	Total	1540.26
Education, Gender, Culture & Social Services	General Administration, Planning and Support Services	1,102.00
	Early Childhood and Vocational Training Development	899.5
	Gender, Culture and Social Services Promotion	475.1
	Total	2,476.6
Youth Affairs, Sports & Communication	General Administration, Planning and Support Services	89.00
	Youth affairs	478.00
	Sports	440.5
	Communication	179.00
	Total	1,186.5
Lands, Housing, Physical Planning & Municipal Administration and Urban Development	General Administration & support services	382.50
	Land Use Management, Valuation & Rating and Physical Planning	353.66
	Housing and Community Development	579.00
	Urban Areas Development and Administration	2,615.14
	Total	3,930.30
Trade, Tourism, Industrialization and Investments	Administration, Planning and Support Services	206.81
	Trade Development and Promotion	425.43
	Industrialization	89.04
	Tourism Development and Promotion	60.5
	Investment Development and Promotion	23.06
	Total	804.84
	Grand Total	36,105.28

4.3.2 Revenue projections

Table 4.3: Revenue projections

Revenue Streams	Allocation for FY 2026-2027	Projected Amount (Kshs) FY 2027-2028
Total Revenue from National Government	22,099,552,536	23,264,760,985
Equitable Share Allocation	13,509,437,586	13,372,534,549
Own Source Revenue	8,590,114,950	9,892,226,436
Total County Government additional allocations	3,068,157,637	3,002,840,183
Unconditional grants from national government revenue	26,350,385	40,595,349
Conditional grants from national government revenue	697,346,528	520,568,291
Conditional Additional Allocations from Proceeds of Loans or Grants from Development partners	2,344,460,724	2,441,676,543
Total Revenue	25,167,710,173	26,267,601,168

Source: CARA, CGAAA, BPS, CFSP & Approved Budget



The County's projected revenue indicates an overall increase from Kshs. 25.17 billion in FY 2026/2027 to Kshs. 26.27 billion in FY 2027/2028. This represents an increase of Kshs. 1.10 billion, equivalent to 4.4 percent. This growth provides additional fiscal space for the County to implement its priority programmes, projects and statutory functions.

The National Government transfers remain as the main source of financing, with Equitable Share constituting 54 percent of the total projected revenue. The County is further expected to receive additional allocations amounting to Kshs.3 billion in FY 2027/2028. These comprise various additional allocations, including conditional and non conditional allocations financed from the National Government's share of revenue as well as allocations supported through loans and grants from development partners. Notably, conditional allocations from development partners are projected to increase from Kshs.2.34 billion to Kshs.2.44 billion, representing an increase of approximately Kshs.97.22 million translating to 4.1 percent.

Own Source Revenue (OSR), which is expected to increase substantially from Kshs.8.59 billion in FY 2026/2027 to Kshs.9.89 billion in FY 2027/2028. This represents an increase of approximately Kshs.1.30 billion, indicating increased reliance on the County's efforts to strengthen revenue mobilization and administration.

4.3.3 Estimated resource gap

Table 4.4: Resource gap

Requirement (Ksh.Mn)	Estimated Revenue (Kshs. Million)	Variance (Kshs. Million)
36.105 billion	26.27 billion	9.835 billion

The proposed resource requirement for the FY 2027/2028 CADP is **Ksh. 36.105 billion**, compared with projected revenue of **Ksh 26.27 billion**, resulting in a financing gap of **Ksh 9.835 billion**. To bridge this gap, the County will implement the following resource mobilization strategies;

1. **Enhance Own Source Revenue collection** by strengthening revenue administration, upgrading the Revenue Management System//minimize revenue system interruptions, sealing revenue leakages, monitoring revenue collection and enforcement through the rapid response initiative.



2. **Strengthen institutional arrangements for revenue management** by operationalizing Revenue Management Board to improve oversight, accountability and effective management of county revenue and assets.
3. **Expand development partner financing** by identifying new funding opportunities and strengthening existing partnerships with development partners, including programmes supported by the World Bank such as KUSP, KISIP, KDSP II, NAVCDP, FLLoCA, BREHS and KUMIP.
4. **Leverage private sector participation and investment** by strengthening Public-Private Partnerships (PPPs), engaging financial institutions and organized groups and creating a conducive policy environment for private investment.
5. **Maximize opportunities for collaboration with national government institutions** by working closely with agencies such as KeRRA, KURA, KeNHA and NGCDF to leverage infrastructural support for priority county programmes/projects.
6. **Enhance technical capacity for resource mobilization** by equipping relevant county staff with the knowledge and skills required to develop funding proposals, negotiate partnerships, manage grants and explore alternative financing mechanisms.
7. Develop mechanisms to ensure productive use of idle and underutilized assets and strengthen management of county properties, facilities and land to enhance their contribution to revenue generation.

4.4 Risk Management

Table 4.5: Risk Management

Risk category	Risk	Risk Implication	Risk Level (Low, Medium, High)	Mitigation measures
Financial	Inadequate financial resources	Stalled projects	High	Resource mobilization strategies
Technological	Cyber security	Breach of valuable information	High	Investment in Cyber risk management
Natural disasters	Climate change impacts	- Low agricultural productivity - Loss of livestock - Increased disease outbreaks (e.g., malaria, cholera)	Medium	Mainstream climate change mitigation measures



Risk category	Risk	Risk Implication	Risk Level (Low, Medium, High)	Mitigation measures
		- Damage to infrastructure and disruption of activities leading to delays and increased costs.		
Organizational	Inadequate human capacity Staff turnover and loss of critical skills	- Loss of institutional knowledge - Increased workload - Reduced efficiency in service delivery	Medium	- Strengthen staff retention measures - Succession planning - Capacity building - Timely recruitment
Emerging diseases	Increase in morbidity and mortality rate	Overwhelming of the health facilities and the staff	Medium	Strengthen disease surveillance systems
Legal/Regulatory	Legal disputes	- Financial penalties - Project delays	Medium	- Strengthen compliance - Continuous staff sensitization on legal matters

CHAPTER FIVE : MONITORING, EVALUATION AND REPORTING

5.1 Introduction

The chapter highlights the proposed M&E structure; data collection, analysis, reporting and learning. It also presents M&E outcome indicators tracking; and dissemination and feedback mechanism. The M&E processes, methods & tools that shall be used are guided by Section 232 (b) of the Constitution and other legal provisions that provide for M&E, County M&E Policy in line with the National M&E Policy, CIMES Guidelines, Kenya Norms and Standards for M&E and Kenya Evaluation Guidelines.

5.2 Performance Indicators

Table 5.1: County Key Outcomes/Output indicators

Sector/sub-sector	Key Outcomes	Baseline	End of Year Target
County Assembly	No. of Ward offices constructed	4	10
	Construction of Assembly Building	1	1
	Purchase of Hansard System	0	1
	Compliance levels with existing laws and regulations	100%	100%
	Employee satisfaction	80%	100%
	Provision of Medical cover	100%	100%
	Number of Staff trained	75	98
	No. of quarterly financial reports	4	4
	No. of Annual Financial reports	1	1
	Issuance of Staff Loans	30%	100%
	No. of Bills passed	8	15
	No. of motions considered	72	80
	No. of reports tabled	62	80
	No. of MCAs trained	87	87
	No. of Budget documents approved	5	5
	No. of public participation forums held	8	15
County Executive	% Increase in efficiency and effectiveness of service delivery	60	80



Sector/sub-sector	Key Outcomes	Baseline	End of Year Target
	% Compliance to existing laws and regulations	100	100
County Public Service Board	No of Integrated Human Resource Information Management System established and updated	0	1
	% of board offices constructed	0	20
	No of officers under medical insurance cover	30	30
	No of HR Master plan developed and updated	0	1
	No of HR competency framework updated	0	1
	No of disciplinary guidelines formulated.	1	1
	No of disciplinary committee meetings held	12	12
	% of compliance to regulatory framework	90%	100
	No of compliance report on the level of compliance to principles and values compiled and submitted	1	1
	No of consultative meetings with stakeholders held	10	9
	No of trainings conducted	4	4
	Amount allocated to personnel emoluments	43M	45M
	Amount allocated to office operations and maintenance	16M	50M
Finance, ICT & Economic Planning	% increase in access to sector services	100%	100%
	% compliance to IPSAS	100%	100%
	Training on IFMIS	50%	75%
	Training on PFM Act	60%	75%
	% compliance to Procurement laws and regulations	100%	100%
	%Compliance to IPPF	70%	80%
	Proportion of population accessing economic planning and budget documents	90%	100%
	Percentage increase in access to ICT systems and network	55%	70%
Water, Environment, Natural Resources, Energy and Climate Change	% Increase in access to sector services	60%	80%
	% Increase in access of clean and safe water and better sanitation services	69%	85%
	% Increase in tree cover	19.74%	22%



Sector/sub-sector	Key Outcomes	Baseline	End of Year Target
	% Increase in clean and healthy environment	40%	90%
	% Increased uptake of low carbon technologies	30%	85%
Health services	Neonatal mortality rate	8.4 per 1000 Live Births	7 per 1000 Live Births
	Infant mortality rate	35 per 1000 live births	33 per 1000 live births
	Under 5 mortality rate	40 per 1000 live births	38 per 1000 live births
	Proportion of under1-year old children fully immunized	82%	90%
	Maternal mortality rate	49.9 per 100,000 live births	49 per 100,000 live births
	Proportion of births attended by skilled health personnel	83.7%	90%
	% of 4 th ANC Coverage	63.4%	70%
	Modern Contraceptive Prevalence Rate (MCPR)	68.2%	70%
	% of unmet need for family planning	8.0%	7.0%
	Teenage pregnancy	9.3%	9
	Malaria prevalence rate	1.35 per 1000 population	1.2 per 1000 population
	TB incidence per 100,000 population	221 per 100,000 population	220 per 100,000 population
	HIV Prevalence Rate	2.1	2
	Prevalence of stunting among children under 5 years	15.3%	15%
	Prevalence of wasting among children under 5	3.2%	3%
	Prevalence of children under 5 who are overweight	4%	3.8%
Roads, Transport, Public Works and Utilities	Percentage increase in service delivery	50%	70%
	Kilometers of roads upgraded to bituminous standard	0Kms	15Kms
	Kilometers of county access roads constructed	545Kms	700Kms
	No. of graders procured	8	2
	No. of rollers procured	4	4
	No. of Excavators procured	0	2
	No. of Backhoes procured	1	1
	No. of Tipper procured	10	5
	No. of parcels of land purchased for bridge land and road construction compensation.	-	1 Acre
	Kilometers of stormwater drains constructed	10Km	3Kms



Sector/sub-sector	Key Outcomes	Baseline	End of Year Target
	No. of footbridges designed and constructed	14	10
	No. of motorized bridges constructed	1	8
	Amount allocated to procurement of assorted cabro making materials	60M	100M
	Kilometers of non-motorized traffic with drainages designed and constructed	41Km	4Kms
	Bus parks with improved trading spaces designed and constructed	13	7
	No. of modern kiosks designed and constructed in bus parks	244	200
	No. of car parks designed and constructed	-	1,500
	No. of solar streetlights installed	7,258	8,000
	Kilometers of stormwater drains constructed under KUMIP	-	7Km
	Kilometers of non-motorized traffic designed and constructed under KUMIP	-	35.8Km
	No. of bus parks designed and constructed under KUMIP	-	2
	Areas M ² of parking facilities designed and constructed under KUMIP	-	10,500M ²
	Areas M ² of public facilities designed and constructed under KUMIP	-	3,000M ²
	No. Kilometers of complete streets designed and constructed under KUMIP	-	47.3Km
	No. of traffic management systems installed under KUMIP	-	8
	No. of solar streetlights installed under KUMIP	-	2,741
	Kilometers of roads maintained	545Kms	700Kms
	No. of motorized bridges maintained	-	2
	No. of bus parks rehabilitated and maintained	13	2
	Kilometers of non-motorized traffic maintained	41Kms	1.5Kms



Sector/sub-sector	Key Outcomes	Baseline	End of Year Target
	Kilometers of stormwater drains maintained	10Kms	10Kms
	No. of solar street lights and flood masts maintained	1209	18,000
	Percentage increase in response to fire cases.	60%	70%
Administration and Public Service	% of improved service delivery	60%	80%
	% increase in compliance to county laws	60%	80%
	% reduction in irresponsible betting and illegal gambling.	50%	30%
	% improvement in human resource management services	70%	80%
	% Reduction in incidences of alcohol and substance abuse	70%	30%
Agriculture, Livestock and Cooperative Development	% increase in access to sector services	50	80
	% Increase in crop yield	30	50
	% Increase in livestock and fisheries production	25	40
	Number of cooperatives registered	38	40
Education Gender, Culture and Social services	No of Customer satisfaction surveys conducted	1	1
	Percentage Increase in enrolment in VTCs	70%	80%
	Percentage Increase in enrolment in ECDEs	90%	95%
	% reduction levels of gender disparity, non-discrimination of PWDs	75%	85%
	% improvement in transition rates due to bursary disbursement	80%	90%
	% improvement in people appreciating cultural values	65%	75%
Youth Affairs, Sports and Communication	% increase in participation by youths in sporting activities	50%	70%
	% increase in involvement of youths in county activities	55%	68%
	% Increase in awareness of government services and operations by members of the public.	50%	75%
Lands, Physical Planning, Housing and Municipal Administration and Urban Development	% Increase in County land data	65%	75%
	% Increase in affordable housing	65%	75%



Sector/sub-sector	Key Outcomes	Baseline	End of Year Target
	% Increase in physical security for development	60%	70%
	% Increase in rating process and revenue	55%	70%
	% Increase in urban centers and municipalities infrastructure	70%	80%
Trade Industrialization, Tourism and Investments	% increase in improved trading environment	60	70
	% increase in employment opportunities and enhanced income.	55	56
	% increase in sustainable tourism development in the County	40	66
	% increase in FDIs and DIs in the County	20	40

5.3 Data collection, Analysis, and Reporting Mechanism

The County Monitoring and Evaluation (M&E) system will provide a structured framework for tracking the implementation and performance of programmes and projects identified in the Annual Development Plan (ADP). The system will facilitate systematic data collection, analysis, reporting and utilization of information to assess progress towards the achievement of planned outputs, outcomes and impacts. The county will undertake public participation forums and collect data through questionnaires, field visits, observation, interviews, and other appropriate data collection tools; which will be validated, analysed, and used to make informed decisions.

The County Government will prepare the County Annual Progress Report (CAPR) in accordance with guidelines and standards issued by the Monitoring and Evaluation Directorate. The CAPR will provide a comprehensive assessment of progress made in the implementation of programmes, projects and interventions outlined in the CIDP during the respective financial year. The findings and recommendations contained in the CAPR will inform the preparation of the subsequent Annual Development Plan (ADP) and MTEF budget.

The County Government will utilize the e-CIMES platform to facilitate systematic tracking and monitoring of the implementation of policies, programmes, projects, and interventions identified under CIDP III. The platform will support data collection, management, analysis, and reporting of implementation status and performance indicators.



5.4 Institutional Framework for Monitoring and Evaluation

Monitoring and Evaluation will be integrated into the entire county planning and implementation cycle to facilitate continuous assessment of programme performance and achievement of development objectives. It will provide timely information for identifying implementation gaps, addressing challenges and improving the allocation and utilization of resources.

The M&E function will be coordinated by the Department of Finance, ICT and Economic Planning through the Economic planning directorate, which will oversee the implementation of CIMES. The Service Delivery Unit will also monitor the implementation of the Governor's priority projects and programmes. The County will provide a platform for coordinated participation of county departments, development partners, civil society, private sector actors and the public in monitoring county programmes and projects.

County departments will designate responsible officers to undertake routine monitoring, data collection, verification and reporting. The information generated will be submitted through the established reporting structures for consolidation and analysis. The resulting findings will inform management decisions, policy formulation, planning, budgeting and programme/project improvement.

5.5 Dissemination and Feedback mechanism

The County will promote timely dissemination of M&E findings to ensure that information generated through monitoring activities is accessible and utilized by relevant stakeholders. Quarterly and annual reports will be shared through the County website, digital platforms, printed materials, stakeholder meetings, public participation forums and other appropriate communication channels.

Feedback will be obtained through public participation forums, stakeholder consultations, community engagement meetings, memoranda and other established communication channels. Feedback received will be documented and reviewed by the relevant departments and used to address identified gaps, improve programme implementation and strengthen accountability. The mechanism will also promote continuous engagement between the County Government, development partners and residents in assessing progress and identifying emerging priorities.



ANNEX ONE: DEVELOPMENT PRIORITIES PROPOSED DURING ADP 2027-2028 PUBLIC PARTICIPATION FORUMS

1. Finance ICT & Economic Planning

THIKA SUB COUNTY/ MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of ICT hub	Kamenu	- Construct ICT hubs in the existing social halls	4
Lack of ICT hub	Thika Township	- Construct ICT hub	7
Lack of ICT hub	Gatuanyaga	- Construct ICT hubs at Munyu and Gatuanyaga	10
Lack of equipment for ICT hub	Hospital	- Equipping of Jomafosta ICT hub	4

JUJA SUB COUNTY/ MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of ICT hub/youth unemployment	Murera	- Construction and equipping of ICT Hub in the ward	6
Lack of ICT hub/youth unemployment	Juja	- Construction and equipping of ICT Hub in the ward	5
Lack of ICT hub/youth unemployment	Witeithie	- Construction and equipping of ICT Hub in the ward	9

KIAMBU SUB COUNTY/ MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of ICT hub	Riabai, Kiambu Township, Ndumberi	- Construction of ICT Hubs	1

GATUNDU NORTH SUB COUNTY/ MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of digital infrastructure	Mang'u	- Construction of ICT hub at Mang'u and Gatukuyu	7
Poor delivery of county government services	Chania	- Digitization of services for timely delivery to residents	
Lack of digital infrastructure	Chania	- Construction of ICT hub in Chania ward - Provision of wifi hotspots at all public institutions	
Lack of digital infrastructure	Githobokoni	- Construction of ICT hub at Gatei	1
Low digital literacy	Gituamba	- Construction of ICT hub	1

GATUNDU SOUTH SUB COUNTY/ MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of ICT Centres	Ndarugu	Construction of ICT Hubs	8



GITHURAI MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of ICT hub	Kiuu	- Construct an ICT hub	1
Lack of ICT hub	Mwiki	- Construct an additional ICT hub	1

LARI SUB COUNTY/ MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of ICT hub	Kinale	- Construction and equipping of ICT Hub	4
Lack of ICT hub	Lari/Kirenga	- Construction and equipping of ICT Hub at Escarpment	6
Lack of ICT hub	Kamburu	- Equipping of Kamburu ICT Hub	7

GITHUNGURI SUB COUNTY/ MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of ICT hub	Ikinu	- Construction and equipping of ICT Hub	3

KABETE SUB COUNTY/ MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of ICT Centres	Gitaru	- Construction of ICT Hub at Muthure polytechnic	1

KIKUYU SUB COUNTY/ MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of ICT infrastructure	Kinoo	- Establishment of ICT hub/centre for youth programs and trainings	5

LIMURU SUB COUNTY/ MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of ICT hub in the ward	Limuru East	- Construction of a modern ICT hub in the ward	3
Lack of ICT hub in the ward	Ndeiya	- Construction of ICT hubs	9
Lack of ICT hub in the ward	Bibirioni	- Construction of ICT hub	7

KIAMBAA SUB COUNTY/ MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of ICT hub	Kihara	- Construction of ICT hub at top floor of Kihara Market.	8
Lack of ICT hub	Karuri	- Construction of ICT hub at Banana	2
Lack of ICT hub	Muchatha	- Construction of ICT hub	7



2. Water Environment Energy & Natural Resources

THIKA SUB-COUNTY/MUNICIPALITY

Issue	Ward	Interventions	Priority ranking
Low water supply	Ngoliba	- Equipping of existing drilled and capped boreholes	1
Improper waste disposal	Ngoliba	- Provision of garbage skips at Maguguni-Wakariuki, Ngoliba, Kilimambogo, 14 falls tourism site.	4
Improper waste disposal	Hospital	- Installation of skips and provision of garbage collection trucks	3
Low water supply	Hospital	- Upgrading of the existing water lines and pipes in Matharau-kania, Jamofosta-Happy valley, Majengo, Biafra, Riverside	3
Poor Drainage and sewer systems	Hospital	- Construction of drainage, culverts and sewer systems and pipes around Gachagi, Runda, Matharau, Kimathi, Jomafosta, Mukiriti, Slaughter, Majengo, UTI, Ziwani, Pilot, Riverside, Juakali	1
Air pollution from Kang'oki dumpsite	Kamenu	- Establishment of Material Recovery Facility (MRF) in Kang'oki	5
Low water Supply	Kamenu	- Upgrading of the existing waterlines and pipes across Kamenu ward and around stepping stone	2
Improper waste disposal	Kamenu	- Provision of skips across the ward	7
Improper waste disposal	Township	- Installation of skip bins	8
Inadequate water supply to the residents	Township	- Increase water supply in Ngoingwa, Kiandutu, Township, Karibaridi.	1
Inadequate water storage		- Install water storage tanks at Kiandutu hospital, level 5 hospital	
Lack of a water kiosk		- Establish water kiosk for water vendors	
Inadequate water supply to the residents	Gatuanyaga	- Installation of more pipes at Makongo, Miumbu, Tushauriane and Komo - Drilling of boreholes - Rehabilitate the existing boreholes at Gatuanyaga dispensary and Assumption catholic church.	1
Inadequate water supply to the residents	Gatuanyaga	- Rehabilitation of Thika river	4
Air pollution at Faya inya kwa waithiro	Gatuanyaga	- Installation of dumping skips	4

JUJA SUBCOUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Inadequate water supply	Kalimoni	- Drilling of boreholes and provision of piped water	7
Dumping		- Provision of skips/bins at Kenyatta Road	7



Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of a public toilet at Athi cemetery		- Construction of a public toilet	3
Existing sewer line doesn't cover all areas	Theta	- Sewer connection at Zabibu area, Judah, Darasha, Matangi Junction-Catholic, Mundia, Biashara, Karia and Cannan area	1
Lack of public toilet		- Construction of public toilet in all centres	2
Inadequate water supply		- Supply piped water and drilling of boreholes in Lower Theta and some parts of Upper Theta	6
Dumping		- Provision of skips/ bins in markets and clean up exercise in the ward	8
Pollution of Ndururumo river		- Frequent clean up exercise - Tree planting/beautification of Ndururumo area - Construction of terraces	9
Inadequate water supply	Murera	- Supply piped water to all areas in Murera Ward	4
Increased drowning cases in public dams		- Fencing public dams - Employment of divers to ensure security	7
Lack of a public toilet at Murera cemetery		- Construction of a public toilet and employment of youths to manage.	8
Existing sewer line doesn't cover all areas	Juja	- Expansion of sewer line to cover entire Juja area	2
Inadequate water supply		- Rehabilitation of existing boreholes and solar installation	3
Dumping		- Provision of bins in major shopping centres	4
Lack of public toilet		- Construction of public toilet next to Senate hotel	6
Lack of green spaces		- Establishment of green areas and relaxation spaces near Eliud Kipchoge around JKUAT	9
Inadequate water supply	Witeithie	- Supply piped water in Tora, Kiahuria and Muthaara	3
Garbage accumulation/dumping in major towns		- Employment of more environment staff - Provision of garbage bins in Tora, Kiahuria and Muthaara	
Lack of a public toilet		- Construction of a public toilet at Ndarugo stage	
Tree planting exercise		- Enhance tree planting across the ward and increase budgetary allocation for tree planting	

RUIRU SUBCOUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Poor waste management	Gitothua	- Improve garbage collection services	4
	Biashara	- Establish garbage collection points	3
Poor drainage	Gatong'ora	- Connection of sewer to the area residences, terms and conditions of connection i.e. trenching	5



Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
		- Water connection	
	Gitothua	- Construction of a comprehensive sewer line network	4

KIAMBU SUBCOUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Garbage menace	Kiambu Township	- Establish garbage collection centres in Thindigua and Kiamumbi	
Water shortage	Ndumberi	- Ensure water connection in in Ngegu area to Kanunga - Provision of pipes in Turitu - Provision of Water in Ngegu	2
Dumping and poor waste management	Ndumberi	- Ensure proper waste management across the ward - Provision of Garbage skips	3
Poor waste management	Ting'ang'a	- Provision of garbage skips at all trading centres	3
Water shortage	Ting'ang'a	- Proper water connection and piping in all areas within the ward. - Storm water management to enhance water supply.	8
Lack of a proper sewerline	Ting'ang'a	- Proper sewerline connection- Mugumo/Murarandia and Kamiti location	8
Poor sanitation	Ting'ang'a	- Construction of a public toilet at Muoroto cemetery	6

GATUNDU NORTH SUBCOUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Inadequate water supply	Mang'u	- Drilling of a borehole at Nyamathumbi	4
Stalled water project	Githobokoni	- Revival of Mbici water project	2
Inadequate water supply	Githobokoni	- Water piping and provision of water within the ward	2
Poor waste management	Gituamba	- Establish of a compost site for waste at Gituamba and Kanyoni markets	3
Inavailability of quality tree seedlings	Gituamba	- Establishment of community tree nurseries at public land	2
Inadequate water supply	Gituamba	- Equipping available boreholes to provide water for farming and other uses	3
Poor quality of water equipment and infrastructure	Gituamba	- Use of modern water equipment and infrastructure	1

GATUNDU SOUTH SUBCOUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Inadequate water supply	Kiganjo	- Drilling and piping of Ngenda Hospital, Kiamwangi Seconda and, Mutati market boreholes	7



Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
In adequate supply of clean and safe water	Ndarungu	- Drilling and piping of boreholes at Munyuini. - Installation of pump at Gitwe and Karatu boreholes	5
Poor waste management	Ndarugo	- Provision of skips at Gathage, Mutati and Nembu shopping centres	7
Poor waste management	Kiamwangi	- Provision of skips in all centres	7
Poor management of storm water	Kiamwangi	- -Construction of gabions and storm water drainage system at Ngenda Gichagini	7
In adequate supply of clean and safe water	Ng'enda	- Connection of pipes that were disconnected- Ituru, Gikure and Gatumumu - Installation of pump at Gatundu Market	4
Accumulated waste in major towns	Ng'enda	- Regular garbage collection at Gatundu and Ng'enda town	6

GITHURAI MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Inadequate access to clean water	Mwihoko	- Unblock drainage system near mwitirithia-mwihoko secondary	7
Water and sewerage	Kiuu	- Installation, expansion and unclogging of sewerage system in the whole of Kiuu ward	1
	Kahawa Sukari	- Clean the rivers in Kiuu and Kamiti	2
	Kahawa Sukari	- Manage storm water - Review water tariffs	6
Waste management	Mwiki	- Provision of waste collection skips - Training on waste management	1
	Kahawa Sukari	- Improve efficiency in waste collection and waste segregation - Construct efficient sewers - Ensure good maintenance of public toilets	5
Water reticulation	Kahawa Sukari	- Redesign zonal reticulation systems to mitigate leakages	4
Green spaces and natural resources	Mwiki	- Tree planting on riparian land	1
Sewer line and drainage	Mwiki	- Improvement of the sewer line and drainage system	12
	Mwihoko	- Unclog sewerline along kwa jeshi/kangata/mwiki and mwihoko and manage stormwater in 46 area/upper kizito, tumaini highschool road to mt kenya, kilonzo to kenyalite, mwitirithia-mwihoko secondary and Githurai mwihoko road	1



LARI SUBCOUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of proper Pipping at Gwa Gakuru Inadequate water supply	Kamburu	- Solarise and Install water pipes Gwa Gakuru and Kagaa-laini boreholes - Drilling a borehole and install water pipes to supply water to the homesteads - Construct toilet at the cemeteries	3
Inadequate water supply	Kinale	- Piping of boreholes in the ward to supply water to the homesteads	5
		- Provide clean drinking water	4
		- Revive boreholes in Kamae, police Garianya, Kirasha, utugi and Ha Muraga soko	3
Sanitation		- Toilet at the cemeteries	
Lack of pipping at Muiri Borehole	Nyanduma	- Piping at Muiri borehole to supply water to the homesteads	6
Inadequate water in the ward	Lari/Kirenga	- Piping of the water and installation of water pumps to curb low pressure - Bathi to supply irrigation water - Solarise Gitithia borehole, Kabunge and escarpment boreholes	1
Lack of waste management		- Addition of more skips for garbage collection	
Sanitation		- Construct public toilet in all cemeteries and provide water	3
Inadequate water supply	Kijabe	- Drilling more boreholes and piping of the existing ones to supply water in the surrounding areas eg. Bathi borehole	4
		- Manage storm water and drainage systems in Kimende area	6
No sewer line		- Construction of a sewer line	4
Waste management		- Provision of skips and skip loaders	4

GITHUNGURI SUBCOUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Inadequate supply of clean water	Ngewa	- Purifying of the water being supplied to the community - Extending of Kimathi water borehole from Mitahato shopping centre at least to Magithu centre. - Improving services at Githunguri water and adding of service days -3 days per week. - Recruitment of additional staff at Githunguri water and sewerage. - Reduction of standing fee	2
Inadequate solid waste management infrastructure	Githiga	- Provision of waste bins in all shopping centres	7
Inadequate supply of clean water		- Repair to damaged pipes and connecting water to health facilities	7



Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of sewer line	Githunguri	- Construction/connection to the sewer line in all rental houses	3
Lack of proper waste management		- Provision of skips/bins - Proper garbage collection and advanced garbage recycling system	3 7
Inadequate supply of clean water		- Construction of boreholes and piping of water for the homesteads	3
Inadequate supply of clean water	Ikinu	- Regular supply of water - Reviving Karia and Gothoka boreholes - Reviving of Gathaithi borehole - Piping of the borehole in Lioki, Kiababu and Ikinu	4
Poor Sanitation		- Construction of Public toilets	4

KABETE SUBCOUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Inadequate water supply	Gitaru	- Adequate water supply across the ward - Improved water infrastructure at Gitaru market - Drilling of borehole at CURA chief's office - Solarisation of Kanyariri borehole	1
	Muguga	- Adequate water supply across the ward - Drilling of boreholes	1
	Kabete	- Piping and connecting water to Kanyongo area, Kahingaini, Kiawanugu, Mwimuto, Kiahuria, Mararo, King'eero, Kabete shopping centre, Wabuga and Wangige markets	1
Poor sanitation and waste management	Muguga	- Good sewerage system in the villages - Provision of more skips	2
	Kabete	- Construction of a sewerline in the ward - Provision of more skips - Construction of ablution blocks at all shopping centre	2
	Nyathuna	- Provision of additional skips	1
Cemetery services	Gitaru	- Construction of modern ablution blocks at Muthure and Kanjeru cemeteries	2
	Uthiru	- Gitingiti cemetery - Construction of public toilets and water provision at the cemetery	2

KIKUYU SUBCOUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Poor sanitation	Kinoo	- Construction of a sewer line	2
Lack of a drainage system	Kinoo	- Construction of adequate drainage in Kinoo	1



Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Poor sanitation	Kikuyu Township	- Construction of a sewer line	2
Lack of adequate safe, clean and accessible water	Kikuyu Township	- Provision of safe, clean and accessible water	6
Poor sanitation	Kikuyu Township	- Provision of garbage skips and dustbins for garbage collection	6
Lack of adequate safe, clean and accessible water	Sigona	- Solarise all water projects within the ward to ensure enough energy to keep water supply adequate	1
Poor sanitation	Sigona	- Construction of modern public toilet at Nderi cemetery.	4
Poor sanitation	Sigona	- County to embark on regular garbage collection and control dumping. - Provision of more cleaners	
Lack of adequate safe, clean and accessible water	Karai	- Laying of water pipes across in Karinde, Kahero, Karai and Riu-Nderi to provide adequate clean and safe water	2
Lack of adequate safe, clean and accessible water	Nachu	- Pipping of water for Nachu tech and primary and Karia mixed, rose gates and kaigata. - Drilling of new borehole at hospital and range raga junction	3
Poor sanitation	Nachu	- Construction of permanent shades at Ruthigiti, Kanyayo and Nachu cemeteries	6
Poor sanitation	Nachu	- Provision of skips and dustbins for garbage collection.	9

LIMURU SUBCOUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Inadequate safe water for domestic use	Bibirioni	- Drill borehole at Kibera	5
	Ndeiya	- -Solarization of the existing borehole - -Construction of more boreholes in Rwamburi, Mboroti, Ndiuni and Kiawanda - -Employment of casual workers to clean drainages - -Construction of toilets at rwamburi cemeteries	6
Poor waste management disposal	Limuru East	- -Provision of good and safe waste management at Kiwaroga centre ,kamucumaa centre, misri and biashara centre	5
Lack of Water facility	Limuru East	- -Construction water kiosk - -Construction of solar systems at Karajee water project	7
	Ngecha/Tigoni	- Drainage to be done at Thande road - Install garbage tank at different sites	3



KIAMBAA SUBCOUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Inadequate water supply	Kihara	- Karuri water to increase water distribution. - Offer Clean piped water to more homes.	9
Lack of sewer line		- Upgrading of a sewer line	
Poor garbage collection		- Improve on garbage collection and have a designated collection point. - Enforce laws against illegal dumping.	
Inadequate water supply	Karuri	- Offer Clean piped water to more homes.	4
Lack of sewer line		- Construction of sewer line	
Poor sanitation		- Rehabilitation and construction of a toilet at Karuri cemetery	
Poor garbage collection		- Improve on garbage collection and have a designated collection point.	
Inadequate water supply	Cianda	- Provision of adequate water	3
Poor drainage		- Improve drainage at Kamurini, Ikuni ACK area, Kawaida shopping centre.	
Poor garbage collection		- Improve on garbage collection.	
Poor condition of the cemetery ground		- Cultivation of cemetery ground at Cianda	
Lack of public toilets		- Construction of public toilets at Kasphat, Gatono, No.10 and Kawaida Cemeterys	
Inadequate water supply	Ndenderu	- Increase water supply at Ruaka and Ndenderu	6
Poor condition of sewer lines		- Upgrade sewer line for better services	
Poor garbage collection		- Provision of garbage bins across the ward	
Poor garbage collection	Muchatha	- Improve on garbage collection and have a designated collection point.	8

3. Health Services

THIKA SUB COUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Stalled Kiganjo level 3 hospital	Kamenu	- Intervene to ensure that the project is completed	3
Lack of a maternity in the facility		- Construction and completion of a maternity wing at Kiganjo hospital	10
Inaccessibility to healthcare services	Ngoliba	- Upgrading of Maguguni hospital to a level 3 hospital, connect water in the hospital, construction of perimeter wall, staff quarters, and recruitment of more staff.	5



Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
		- Upgrading of Ngoliba hospital to a level 4, connect water in the hospital and recruit more staff. - Renovation of Ndula hospital, renovation of the laboratory, recruitment of a lab technician, construction of a separate nursery and maternity wing, and recruitment of more staff.	
Overloading of the existing Incinerator	Township	- Construction of incinerators at Thika level 5	3
Inaccessibility to healthcare services		- Purchase of generators	3
		- Upgrading of Karibaribi hospital	
		- Provision of laundry machine at level 5	
Inaccessibility to healthcare services	Gatuanyaga	- Equipping of medical facilities with drugs, ultra sound and laboratory services in Gatuanyaga (Gathanji), Munyu and Komo dispensaries.	3
		- Extension of working hours and days	
Lack of ambulance services		- Provision of ambulance services at Gatuanyaga (Gathanji), Munyu and Komo dispensaries	
Inaccessibility to healthcare services		- Construction of a maternity wing at Gatuanyaga (Gathanji), Munyu and Komo dispensaries	
Inadequate equipment at Biafra hospital	Hospital	- Equipping of Biafra hospital	5

JUJA SUB COUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Inaccessibility to healthcare services	Juja	- Construction of level 3 hospital at Murram	3
Poor state of health facilities in the ward	Kalimoni	- Upgrading and renovation of Juja farm hospital	3
		- Upgrading, renovation and equipping of Athi dispensary hospital	3
		- Construction of Dispensary at Ndikoma and Mastore	4
Inaccessibility to healthcare services	Witeithie	- Construction of a Level 3 health facility in Kiahuria and Witeithie - Upgrading Muthaara dispensary to level 3	2
Inaccessibility to healthcare services	Theta	- Upgrade of Ha-Mundia dispensary to level 3 hospital	4
Insecurity in the hospital		- Construction of perimeter fence at Ha Mundia dispensary	4



Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Inaccessibility to healthcare services	Murera	- Hasten the process of upgrading Mugutha to Level 3 and fully operationalize	2
Poor state of Murera cemetery		- Fencing Murera cemetery	8

RUIRU SUB COUNTY/ MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Poor state of Githunguri Health centre and inadequate medical supplies	Biashara	- Renovation and upgrading of Githunguri dispensary - Ensure adequate supply of medicine to the health facilities	1
Dilapidated state of the patient waiting bay		- Renovation of waiting bay at Ruiru level IV hospital	2
Lack of a public health facility in the ward	Gitothua	- Construction and equipping of level 3 hospital	3
Inaccessibility to healthcare services	Gatong'ora	- Construction of health facilities at Mwalimu farm, Gikumari, Kiratina (Kwihota, Mijikenda), Gatong'ora, Kihunguro - Completion of Mwalimu farm level 4 hospital - Construction of Varsity Ville level 3 Hospital	2

KIAMBU SUB COUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Incomplete health facility	Ndumberi	- Completion of Ndumberi level 3 hospital	1
Inaccessibility to healthcare services		- Construction of Health centres at Kanunga, Turitu & Ngegu	1
Lack of social amenities in cemetery		- Construction of a chapel, public toilet and other amenities	3
Poor state of health facilities	Kiambu Township	- Provision of drugs in public hospitals and expansion of the bed capacity. - Ensure cleanliness in the hospital. - Renovation of Kiambu level 5 toilets	3
Delay in completion of the facility		- Completion of Thindigua dispensary and equipping	3
Lack of a health facility	Ting'ang'a	- Construction of a level 3 hospital at Kamiti/Anmer location - Upgrading Anmer dispensary to level 2 facility	2
Incomplete health facility	Ting'ang'a	- Completion of new born unit in Ting'ang'a health centre - Upgrading of Ting'ang'a Health Centre to Level 3	2



GATUNDU NORTH SUB COUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Inaccessibility to healthcare services	Mang'u	- Construction of a health centre at Gatukuyu shopping centre.	1
Inadequate drug supply		- Supply of sufficient drugs for neurodivergent disabilities	1
Inadequate health infrastructure	Githobokoni	- Upgrading of Mbichi dispensary to a level 3 hospital - Upgrading of Miiri, Gachego and Kaibeno dispensaries	3
Poor health infrastructure	Gituamba	- Upgrading of health facilities by provision of maternity, ambulance and other necessary equipment	3
Lack of mortuary services		- Construction of a mortuary	3

GATUNDU SOUTH SUB COUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Inaccessibility to healthcare services	Kiganjo	- Construction of a maternity and a theater at Gachika dispensary - Upgrading of Gachika dispensary with solar back up	1 3
Inaccessibility to healthcare services	Kiganjo	- Construction of a maternity wing at Gitare health centre	1
Immobility of PWDs in the hospitals	Kiganjo	- Equipping Kiganjo dispensary with disability equipment	4
Inaccessibility to healthcare services	Ngenda	- Construction of a health centre at Handege, Kahuguini and Kimunyu	1
Inadequate equipment and drugs		- Equipping of health facilities in the ward with drugs, scans and MRI	1
Inaccessibility to reproductive health services	Kiamwangi	- Civic education on sexual reproduction and access to contraceptives to young mothers	5
Inaccessibility to healthcare services	Ndarugu	- Construction of a maternity wing at Karutu Centre	2

GITHURAI MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of a public health facility in the ward	Mwihoko	- Construction and equipping of a level 3 health facility	2
Inaccessibility to healthcare services	Kiuu	- Upgrading of Langata health center to level 4 hospital - Build a hospital at Misingo area	7
Inaccessibility to healthcare services	Mwiki	- Construction of a therapy unit and provision of medicine - Organize medical camps	1 2
Lack of a public health facility in the ward	Kahawa Sukari	- Completion and equipping of Kahawa Sukari level 3 hospital - Staffing of the facility, maternity wing and safe house	3
Lack of a public health facility in the ward	Kahawa Wendani	- Purchase of land for construction of a Level 3 hospital	2



LARI SUB COUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack/inconsistent supply of drugs	All wards	- Ensure availability of drugs	1
Shortage of staff	All wards	- Employment of additional doctors and nurses	2
Lack of upgraded public health facility	Kijabe	- Expanding and equipping Rukuma and Magina dispensaries	2
Inaccessibility to healthcare services		- Construct dispensary in Bathi location	2
Lack of equipment in health facilities	Lari/Kirenga	- Equipping Githirioni, uplands dispensary and Rukuma Health centres. - Construct Perimeter wall, Maternity wing, Laboratory Mortuary and provide sign posts in the ward. - Construction of gate	3
Lack of ambulance services		- Purchase and provision of ambulance services	3
Inadequate medical supplies	Nyanduma	- Providing adequate medical supplies at Kagwe and Karatina level 3 hospitals - Construct roof and entrance of Kagwe dispensary	3
Dilapidated facilities		- Renovation of Karatina health center entrance - Provide water in the center	5
Lack of equipment in health facilities	Kinale	- Equipping Kinale level II hospital and improving it to a Level III - Install backup generators, laboratory and maternity	3 2
Insecurity at the health facility		- Fence Kinale and Kamae Dispensaries	2
Lack of equipment in health facilities	Kamburu	- Equipping the laboratories in the ward	3
Dilapidated facilities		- Fencing, renovation of Kagaa L3, Kamburu L2 and Kamuchege L2	3

GITHUNGURI SUB COUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack/inconsistent supply of drugs	All wards	- Ensure availability of drugs	1
Shortage of staff	All wards	- Employment of additional doctors and nurses	2
High cost of healthcare services	All wards	- Resumption of Wamatangi care - Free treatment for children under 10 years	2
Mainstreaming PWDs	All wards	- Provision of diapers and drugs, sanitary pads to Cerebral palsy children	4
Poor state of hospitals	Komothai	- Equipping of the hospitals with machines, more beds and to provide more ambulances.	1
Inaccessibility to reproductive health services		- Ensure right to access services on menstrual health and sexual	1



Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
		reproductive health without discrimination - Ensure availability the HPV Vaccine in Health centres to prevent women and girls from cervical cancer.	
Inadequate ambulance services	Ikinu	- Provision of Ambulance services at Ikinu	4
Insecurity in hospitals		- Construction of perimeter fence at Kiababu and Karia dispensary.	4
Increased cases of TB		- Prevention and control spread of TB	
Inaccessibility to reproductive health services		- Ensure availability of contraceptives in dispensaries.	4
Unsafe selling of street foods		- Regulate street food vendors	4
Inaccessibility to healthcare services	Ngewa	- Renovation and equipping of Miguta health centre - Upgrading Kwamaiko health centre - Construction of a health centre at Kiambururu	1
Inaccessibility to reproductive health services	Githunguri	- Provision of variety and affordable contraceptives	2
Poor state of hospitals		- Employment of more nurses and doctors in the health facilities - Renovation of Ngeteti Dispensary - Construction of a medical training centre at Githunguri	2
Lack of vaccines		- Ensure availability of vaccines e.g. rabies	2
Long distance covered to access healthcare services		- Construction of a dispensary at Kanjuku	2
Poor state of hospitals	Githiga	- Renovation of Githiga Health Centre. - Expansion of Kambaa dispensary (Upgrade to level 3) - Solarization of Githiga health centre and Githiga health centre. - Provision of Health Education on Family Planning and reproductive health. - Construction of Rescure centres for GBV and abolition of P3 form fees before treatment. - Offer free postnatal services in health facilities.	2

KABETE SUB COUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Delayed completion of Gitaru level 3 hospital	Gitaru	- Accelerate the completion of the health facility	1
Inaccessibility to quality health services	Kabete	- Equipping all hospital with washing machines - Provision of drugs in all hospitals - Provision of an incinerator	1



Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of equipment in the facilities	Nyathuna	- Equipping of Gathiga level 3 hoispital - Equipping of Nyathuna Mortuary - Construction of Karura waiting Bay - Equipping all hospitals in the ward with washing machines	1
Unfenced cemeteries	Nyathuna	- Fencing of cemeteries in the ward	
Poor state of Gitingiti cemetery	Uthiru	- Fencing of Gitingiti cemetery and construction of sheds.	

KIKUYU SUB COUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Inaccessibility to healthcare services	Kinoo	- Upgrading of Kinoo dispensary to level 3 hospital	3
Delayed completion of Thogoto hospital	Kikuyu	- Completion and equipping of Thogoto hospital	5
Lack of a public health facility	Kikuyu	- Construction of a health facility in Ondire	8
Inaccessibility to healthcare services	Sigona	- Equip and provide adequate staffs at Gichuru dispensary. - Construct Nguriunditu health centre in at Nguriuditu nursery.	3
Inaccessibility to healthcare services	Karai	- Construction of a dispensary at Karinde	1
Poor state of health facilities	Karai	- Equipping, construction of a gate and a fence at Muslim dispensary.	6
Inaccessibility to healthcare services	Nachu	- Upgrading of boboni health centre to level 3 - Upgrading of Lusigetti health facility to level 5 - Construction of a health centre in Gatune	4

LIMURU SUB COUNTY/ MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Inaccessibility to healthcare services	Limuru East	- Completion and equipping Kiawaroga hospital - Opening up a public pharmacy at Karanje	1 2
Inaccessibility to healthcare services	Bibirioni	- Completing and equipping of Bibirioni level 4 hospital as well as staffing	3
Inaccessibility to healthcare services	Ndeiya	- Construction of a health facility at Nduini area - Provision of a Power backup in Thigio health centre - Upgrading of Kiriri health centre - Construction of Kiawanda dispensary	2
Lack of mortuary services		- Construction of a morgue at Ndeiya health centre	2



Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Insecurity in health facilities		- Construction of a perimeter fence at Ndeiya health centre and Rwamburi health centre	2
Inaccessibility to healthcare services	Ngecha /Tigoni	- Construction of a modern dispensary in Kabuku - Recruitment of addition of doctors at Ngecha dispensary	4
Inaccessibility to healthcare services	Limuru central	- Construction health centre with sufficient supply of drugs	2
		- Engagement of young people as CHPs without favouritism	9

KIAMBAA SUB COUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of a reliable backup power supply	Muchatha	- Installation of a standby generator to ensure continuous provision of health services during power outages in Gathanga and Muchatha dispensaries.	1
Inaccessibility to healthcare services		- Upgrading Muchatha and Gathanga dispensaries to level 3 and construction of perimeter wall	
Inaccessibility to healthcare services	Karuri	- Construction of a dispensary at Karuri	2
Inaccessibility to healthcare services	Cianda	- Open and equip Cianda Kawaida dispensary	1
Dilapidated hospital		- Renovation of Gicagatha dispensary, equipping and employment of more staff.	
Dilapidated hospitals		- Renovation of Kasphat dispensary - Rehabilitation of Jenga Karume hospital.	
Inaccessibility to healthcare services	Ndenderu	- Upgrade Ndenderu Dispensary to Level 3. - Ensure adequate supply of drugs to hospitals across the ward	5
Inadequate infrastructure facilities at the cemetery		- Fence the cemetery and construct a covered shelter/shade with a capacity of approximately 100 people.	
Inadequate medical supply	Kihara	- Providing adequate medical supplies across the ward	2
Inaccessibility to healthcare services		- Equipping health centres, maternity wing, laboratory, mortuary and emergency response equipment.	
Insecurity in health facilities		- Construction of perimeter fence	2



4. Roads, Transport & Public Works

THIKA SUB COUNTY/MUNICIPALITY

Issue	Ward	Proposed Interventions	Priority ranking
Poor drainage	Ngoliba	- Construction of culverts at Maguguni-Kwa manogge road, 14 falls-Kamukawa road, Matathia wakirengo-London road, Wa Gachuki-Kwa mwa-Kitovoto road, Matathia primary-Wa kaleb road, Powerline-Wamigwi-Isika Road, Ngoliba-Musofo-Kilonzo farm road, Kantafua-Intake Yatta road and Wakafa-Hatchery road. - Construction of a drainage system at Ndula-Kasyoka-delmonte road.	2
Insecurity		- Installation of streetlights in Maguguni-Wamwihururi-Kwa blackie, Sadona-14 falls, Wadi-Muli-Powerline school, Ndula plot 7-Kitovoto B, Ngoliba-Nicholas-P.C.E.A, Misofu-Kilonzo, Wamakau-Intake, Garissa road-Intake.	3
Inadequate fire disasters response		- Establish a fire station at Thika East office (DCC place)	6
Poor road network	Hospital	- Maintenance and opening up of new feeder roads across the ward	7
Insecurity		- Maintaining the existing and adding more installation of street lights across the ward	2
High traffic jams during rush hours	Kamenu	- Tarmacking of all by passes at Makongeni	3
Insecurity		- Installation of solar street lights across Kamenu ward	2
Poor road network		- Gravelling and compacting of Salama – P.C.E.A road. - Tarmacking of Kona 2-Kwa Muhati Road, Gem Park-Jerusalem road.	1
Poor drainage systems		- Construction and improvement of drainages at Kona 3 and Land Mark.	2
Insecurity		- Installation of solar streetlights at Landless, Salama and Abduba.	1
		- Installation of flood masts and streetlights at Section 2, Ngoingwa, Karibaridi and Athena	5
Poor road network	Township	- Gravelling, Murraming and construction of drainage at bukeys, Athena, St. Francis, Ngoingwa, Murram, Citam, Seventh Avenue and Chania roads	2
		- Installation of cabros at brown bottle	
	Gatuanyaga	- Installation of culvert at Kwa waya, Tosha road	2



Issue	Ward	Proposed Interventions	Priority ranking
		- Rehabilitation of Jungle road, Komo, Munyu, bagathi, road (kwa hatu) tosha road, Munandaini road. - Upgrading of feeder roads at Komo, Githima, Munyu, Magana A,B, posho mill(kwa mburu) and Rurii - Installation of drainage systems at fara inya to miumbu - Erection of bumps along Muguga to Fara Inya road	
Insecurity		- Installation of streetlights at Tosha, Miumbu, Munandaini, Komo V, Munyu, bagathi(kwa hatu) jungle	4

JUJA SUB COUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Poor road network	Theta	- Grading and murraming/ Tarmacking of Cannan rd-Ndururumo, Zabibu area, Kumura-Gwa Kairu, Ebenezer-Juda, Ndarasha-St. Paul, Jabez-Catholic, Juada-Ndarasha and Garissa Road	1
Poor connectivity		- Construction of Cannan bridge and Muigai-Kwa Waria	7
Insecurity		- Installation of streetlights at Zabubu area, Junction area-Kwa Mundia-Canaan, Karia area-Ndururumo and Garissa road-Ndururumo	6
Congestion in major towns		- Construction of bus park at Junction and Ndarasha	2
Poor road network	Juja	- Tarmacking sewage Rd, High point Rd - Cabro installation at Juja town. 1st and 2nd Avenue, Chief-St Paul-Mungetho and Gachororo Hospital. - Upgrading of all feeder roads	3
Poor drainages		- Construction of drainages especially in Kenyatta Rd, Gachororo Village, Milimani primary, Kilifi, Riverside in Kenyatta Rd and Oasis - Expansion of the existing drainages and culverts	2
Poor connectivity		- Construction of bridge at Hard rock estate-Onion crossing Thiririka river, Sisal-Kibii primary and Gachororo former public land-Kahuria	
Insecurity		- Installation of streetlight across the Ward and maintenance of existing ones	4
Poor road network	Kalimoni	- Grading and murraming/tarmacking of Maua-Masister-Kenyatta Rd, Old Thika Rd-Juja-Maua (JF Slip Rd)-	1



Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
		Kalimoni hospital, Urithi-Juja South (Ebenezer) -Maua, Maasai Rd, Muhindi Rd, Chai Rd, Muchoke Rd, Mata Rd and Athi-Machakos bridge	
Poor drainages		- Construction of drainages at Maua-Kenyatta Rd, Mastore, Kalimoni, Juja South area, Juja Farm, Stabex- Kwa Murage-Athi and Athi area	1
Insecurity		- Installation of streetlights at Kenyatta Rd, Mucheke Rd, Mathai Rd, Chai Rd and Juja South area	3
Congestion in major towns		- Construction of bus park at Juja Stage and Juja Farm stage	8
Poor road network	Witethie	- Grading, compacting and murraming of all feeder roads in the ward	1
Poor drainages		- Construction of drainages and install culverts in all feeder roads especially Tora, Kiahuria and Kibute area	1
Insecurity		- Installation of solar streetlights in all feeder roads across the ward - Maintenance of existing streetlights	6
Poor drainages	Murera	- Construct drainages and install culverts	1
Poor road network		- Tarmacking, grading and murraming of all feeder roads and installation of cabros	1
Insecurity		- Install streetlights across the ward and high masts especially in shopping centres	4

RUIRU SUB COUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Poor roads network	Gatong'ora	- Upgrading of ; Upper Gatong'ora Ward from Thika Road to Corner. - Mitikenda road link from Eastern Bypass tarmac to Vision Park proposed - Elgon road - Digithu Daima road loop from E-top approx. 2.5 km - Eastern Bypass tarmac-Wesco gas station-Full Gospel-Vision Park Road link approx. 2 km. - Zero level road from Agape-PCEA Machini-Mukuyuni-Kwihota - Polytechnic to Karuguru tarmac approx. 3 km. - Rainbow Hotel-Two ways-Bishop Gaitho-Antioch approx. 2 km. - St. Peters Catholic Road from Agape through Wa-Mukundi – TVETs to Karuguru Tarmac approx. 3 km.	1



Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
		- Varsity vile Estate main road approx. 3 km. - HH road-Karuguru road link & Kabete Lane-Mapping-Karuguru tarmac loop approx. 2.5 km. - Destiny road from Mama Njoki wa-Nuna linking to Green spot-Rainbow tarmac approx. 1.5 km. - Rainbow hotel-Ruiru Children Home-Exit	
	Gitothua	- Grading and murraming of all Gitothua access roads	2
	Biashara	- Commissioning of cabro plant in Githunguri - Grading of all access roads in Biashara ward - Upgrading of Matopeni road - Pedestrian walks along the tarmacked roads	2
Poor drainage	Gatong'ora	- Improvement of drainage and installation of culverts on all main roads in Gatong'ora, Corner, Green valley, Silicon, Kiratina, Gikumari, Mwalimu farm, rainbow, Kwihota, Mashinani, Juja farm	1
	Gitothua	- Improvement of drainage in Gitothua ward and at Membley Dakyo (Baraka Road), Caravat road in prisons area, Alpha Road, Church Road	4
	Biashara	- Improvement of drainage on Matopeni-Spinners Road, Rejo Maria road, Murram road, Kihunguro, Embassy Road, County council road, Wataalamu road, Tumaini road, By Grace, Kwa Kibugi	3
Poor connectivity	Gatong'ora	- Construct a bridge at Nairobi River to connect Gikumari-Mwalimu farm	1
Insecurity	Gitothua	- Installation of more street lights and flood masts across the ward	4
	Biashara	- Installation and maintenance of street lights Solar Street lights along the new tarmacked road and Fort Jesus	
	Gatong'ora	- Installation and maintenance of streetlights and flood masts lights across the ward	3

KIAMBU SUB COUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Poor road network	Kiambu Township	- Upgrading of: - Thindigua from Brainstorm	1



Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Insecurity		- Installation of streetlights on: - Thindigua highway – chief’s camp-dispensary – GG shopping centre - In mainstage and around CFF area - Ola to golf course	1
High traffic Jam		- Control traffic from Ola petrol station to Kiambu mall	1
Poor road network	Riabai	- Upgrading of the following Roads: - Ruthiruini to word of faith road - Ruthiruini- Mada- Gwa Kariuki Road - Moses Guoko rd. - Gichocho Road	2
Insecurity		- Rehabilitation and provision of security lights for: - st joseph the worker – kihingo road - Ruthiruini to word of faith road - 48 road (mary immaculate to gatina) - Kiambu mortuary to ruthiruini - Kihingo to Mwandus - Thathina Road	
Poor road network	Ndumberi	- Upgrading of Roads to Bituminous Standards: - Ndumberi -Kametu Road - Ndumberi Kanunga - Ndumberi Gichocho - Boma Rd Kiangiru - Kiamara Kanunga Highschool - Ibonia Ngegu Rd.	
Insecurity		- Installation of Lights on: - Buriria road, Karambaini- ha mututuru to kangoya primary road, Kangoya Primary road, Ikonya road, Mejoyce, Gatawa road, Kariguini road, Kaiyaba-Kiangiru road, Kaburi rd, Independent rd, Matero ha Kaja-Kiono rd, Kiangiu-Kaiga rd, Kanunga-Mahigaini rd, Karia-Muhatthi rd, Kametu- Muhathi rd, Kametu-Kabae	2 2
Incomplete road		- Complete Gatitu Sasini road	2
Poor road network	Ting’ang’a	- Upgrade to bituminous standards Mai-ini/John-Kagai rd, Kongo-Muhugu, Kiora-Riabai Rd Mugumo-Kamiti rd, Figtree-Greenfield rd, Kiora-Machiri rd, Ngaita Maracha and Gatende Rd - Grading and gravelling of all feeder roads within the ward - Opening of Gitungu-Githiga rd.	1
Insecurity		- Installation of streetlights and flood mast within the ward	7
Poor drainage		- Installation of culverts within the ward - Improvement of drainage in Mugumo area which is prone to flooding	



Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Inadequate fire disaster response	Ting'ang'a, Ndumberi, Riabai	- Provision of Water Hydrants	

GATUNDU NORTH SUB COUNTY//MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Poor road network	Mang'u	- Rehabilitation of all feeder roads. - Maintenance of all drainage systems across the ward.	2
Insecurity		- Installation of streetlights across the ward	2
Poor road network	Chania	- Murramming and expansion of all feeder roads	1
Insecurity		- Streetlighting across Igegania and Kamwangi market centres	2
Poor drainage		- Maintenance of all drainage system for storm water and installation of culverts and bridges	3
Poor road network	Githobokoni	- Upgrading of Mbici-Gathaiti, Muramati, Muiben, Mwimuto, Mwimuto-Tambaya, Thunguri-Tamabaya, Muthage-Kanyoni, Kajambi-Gachania, Mbici catholic-Ruburi roads	4
Insecurity		- Installation of street lights at Mbici, Gathaiti, Kaiben, Mwimuto, Kamwirigi, Gwa Gathirwa, Gikobu, Mucerere, Tambaya shopping centres	4
Poor drainage		- Installation of culverts: Mbici from secondary school junction, Mbici factory- Ruburi, Gabici-Muramati, Gathaiti-Muibiri	4
Poor road network	Gituamba	- Murramming and grading of all feeder roads	1
Poor drainage		- Maintenance of drainage systems at major markets; Kanyoni and Gituamba market	1

GATUNDU SOUTH SUB COUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Poor road network	Ndarugu	- Grading and Murramming of all feeder roads-Gitugu-Wamuceru road, King'oe road, Kiongera road (Karinga-Kimaruri), Majengo road and Kariguini-Iriguini road.	1
Poor connectivity		- Construction of Roi -Kihara bridge, Ndaragaca- kwa Mucheru bridge, and Gataragunyi (Kirangi-Gaitete) bridge	1



Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Inadequate fire disaster response	Kiganjo	- Construction of a fire station in the ward	5
Insecurity		- Installation of solar street lights in the ward- Mnjo-Ndundutungu, Gitare-Gichuka road, Gachika-mariguiti road, Kabutiti-karangi road, Gitare-Muhoho road, waiganjo –ndudu road -	2
Poor road network		- Murramming, gravelling, installation of culverts at Grading murramming and gravelling of Kiganjo-Kiuu road, Gtare road, Mutungu Kiganjo road, Kabutety-Karangi road, Mugo road, Kihahuho road, Mutimumu road, Karuigi road Gathiru road, Gathiriga road, Ujumuta road	1
	Kiamwangi	- Grading murramming and gravelling of all feeder roads	2
		- Construction of Machangara, Gitamaiyu, Mutimumu and Nembu Gitamayu bridges	6
Insecurity		- Installation of streetlights in all villages and shopping centres	2
Inadequate fire disaster response		- Construction of a fire station	8
Poor road network	Ng'enda	- Grading and murramming of Githima-Karoha road, Ritho-Gathuitu road, Gikure-Chania Road and Ituiku-Gitati-ini road	2
Poor drainage		- Construction of drainage systems	4
Insecurity		- Installation of streetlights at Ritho, Gikure, Ituru, Githima and Kahugu-ini	2

GITHURAI MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Poor road network	Kahawa Wendani	- Tarmacking of Magunas road to kwa-njuguna- Lacasa road	1
Insecurity	Kahawa Sukari	- Installation of solar lighting systems in all zones. - Installation of solar powered floodlights in open spaces	3
Poor road network	Mwihoko	- Construction of mwihoko primary-46-160 road - Mwihoko secondary-mt Kenya road - Mwereri-46 road - Transformer –estrac road - Mwihoko primary-pcea tumaini-mkulima road	2



Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Poor drainage and road network	Kiuu	- Improve drainage by installing culverts and cleaning existing drainages. - Tarmac the below roads - Discovery-Siloam- manguo road - Moonlight road - PCEA-Lacasa road - Pimagas-manguo road - Excel –Edianna road - Kwa mrefu road - Lily to holy trinity - Mumbi to 40 - Z-corner- Githurai mixed road - Mumbi to Langata road	2 3
Poor road network	Mwiki	- Rehabilitation and maintenance of roads with cabros - Upgrade feeder roads to bitumen standards - Expansion and tarmacking of St Augustine road - Construction of a tarmac road in railway-mt Kenya-st francis road and an adjacent footpath.	
Poor connectivity	Kahawa Wendani	- Construction of Mwana-mkia bridge (Bosnia), Cyrus bridge	4
Insecurity	Kahawa Wendani	- Installation of solar street lights at Denver court, kwa Njuguna, outpatients and wendani primary	5
	Mwiki	- Installation and maintenance of streetlights and flood masts lights across the ward e.g. Kisumu ndogo bridge-Yokohama area, Pithma area. Kwa Nyanya	3
	Mwihoko	- Installation of street lights in the remaining parts of the ward	4
	Kahawa Sukari	- Avenue streetlighting and flood light mast around the riparian land	5
	Kiuu	- Installation of street lights in the whole of KIUU ward	4
Inadequate fire disaster response	Mwiki	- Construction and equipping of a fire station and a fire brigade for Githurai municipality to be stationed in Mwiki ward	2

LARI SUB COUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Poor road network	Kamburu	- Grading, graveling and compacting of Kamuchege -Kagaa	1
Insecurity		- Installation of solar lights at the shopping centres and around the primary schools	2



Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Poor road network	Kinale	- Construction of access roads in Gatamaiyu-kaguongo rd, Mukeyu-Karioki rd, Utugi-Wakazi rd, Kinale-Njogu Maina rd, Thirika-Mucui rd and Kamukomboni-Wa Tony – Catholic road	3
Insecurity		- Installation of streetlights at shillingi kumi, kimende, magina, Weru muru, Hilton, Gitare, Kiangatua	2
Poor road network	Nyanduma	- Grading of Mungere, Karugo, Ngamba, Gachoire and Karatina roads, Njenga road - Grading and murraming of Kenenie, Ngenya rosho and Wangare roads, Gachoire girls to Gachema, karatina-Githioro rd., karaya village, ruchu village road, Mugumo-ini to Kiameru	2
Insecurity		- Installation of street lights at the shopping centres.	2
Insecurity	Lari/Kirenga	- Installation of street lights at the shopping centres.	2
Poor road network		- Grading and murraming of roads in the area, Gathaiti Primary rd to Gitithia	2
Poor drainage		- Construction and maintenance of a good drainage system	1
Poor drainage		- Bridge upgrading and maintenance of drainage at Kwaregi primary school and Rukuma-Stadium road, Kabunge center-Kabunge primary, Muthaiga road	
Insecurity	Kijabe	- Installation of street lights at Kimende stage and shopping centres.	5
		- Murraming and grading of equity-bathi shops, weru muru-Lar secondary, lari boys-subcounty HQ-Old Bathi, magina-chief-downtown-cemetery rd, Kihunyo, mutate-Kiangatua-Mr. Nyoike- Baptist church, from Washington river-Maingi to the highway, Gite Mburi road	
Poor road network		- Grading and compacting of Mugumoini road, Mbau-ini to gitemburi road	1
Inadequate fire disaster response		- Construction and equipping of a fire station at Kimende town and fire engine to be provided	6
		- Construct fire station with water/fire hydrants	



GITHUNGURI SUB COUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Poor road network	Ngewa	- Construction of all feeder roads in Ngewa, marram. - Cabro laying at Kwamaiko town.	4
Insecurity		- Installation of security lights at all milk collecting centres, schools and factories and regular maintenance. - Coffee security to be taken in consideration. - Maintenance of all mulika mwizi lights. - Installation of street lights at Kiambururu junction and Kamweti junction.	4
Poor road network	Githunguri	- Road construction, cabro laying and murraming of Migunda, Gichangi, Ciiko, AIPCK behind dairy farmers from CBD, Miiri to miiri primary (Kigio) - Tarmacking of roads, SCBD roads, Kibia Kagugi road, Karweti Road (Slaughter house), Kigiga road, Ayub Kinyua to st Josephs, Gababaki road and Carabati - Murruming of all village roads connecting to town with proper drainage systems.	1
Insecurity		- Installation of street lights across the ward.	5
Inadequate fire disaster responses		- Fully equip the fire station.	7
Poor road network and drainage	Githiga	- Construction of the Gathima drainage and calverts, Ngendai drainage and grading.	1
Poor road network		- Construction of roads, Munuga to Bishop Njenga primary, Kamulu road, Gathiogoi cemetery, Kambaa to Mathanja, Mununga to Karuigi, Kinungi road, Kambaa Gichangi, Kinyangui Githigi road, Kambaa to Waingere, Gathima road. - Construction of Ngendai access roads	1
Insecurity		- Installation of street lights at Githiga primary to Kiamachoni centre, from Kamonye Residence to Raini Sabaq, Mathaga A to Mathaga B, Miomza B road, Kambaa Factory to Kariuki Centre.	3
Poor road network	Ikinu	- Marram roads and tarmacking where necessary. - Installation of cabros in Ikinu town. - Clearing bushes along the road.	2
Poor connectivity		- Construction of Likoni and Marugu bridges.	2



Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Insecurity	Komothai	- Installation of streetlights across the ward.	2
Congestion in major towns		- Construction of parking slots.	2
Insecurity		- Installation of Solar streetlights/high mast at the Catholic Church location (Kigumo) and Kigumo to Kibicho - Installation of streetlights on roads leading to schools.	3
Poor road network		- Construction of tarmac roads from Kigumo to Komothai girls, Gituto to Githirioni, Dallas to Farikogo Factory, Kigumo to Kagwanja, Gateiyo to Kairine, Haringam road.	2
Lack of bus park		- Construction of bus park in Kigumo.	2

KABETE SUB COUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Poor road network and drainage	Gitaru	- Rehabilitation of CURA- kihingo, gakinduri road, Gitaru road and all access roads in the ward	1
	Muguga	- Maintenance of all feeder roads across the ward (Muthumu, kangooru, gititu Gichau) - Installation of cabros in all shopping centres in the ward - Maintenance of drainage systems	2
	Kabete	- Rehabilitation of access roads: - Kiof Gachio road, Kanyongo Kahingaini, Whitehouse (Chief), Ngurukuri-King'eero shopping centre, ACK Kibichiku-Walokana, Karanja-Wamuiru, Ngurukuri-Ndongoro, Kabete shopping centre, Kapenguria road(tarmac) - Opening up of Ngurukuri-Kahingaini road	1
	Nyathuna	- Rehabilitation of access roads:- St. Stephens church-Njire road, Kibiku road from the police station, St. Matthew Road from Karura, Githigiri road-Giachamu, Gatete-Gathiga Kiniki road, Karungufe road, Mbari ya Hiti road, Murito-Njire road, Karura road entrance, Bernice, warukira road, Ack ST. Stephen -Gathiga	1
Insecurity	Gitaru	- Installation of street lights across the ward; Kanjeru cemetery, Cura tarmac road	1
	Muguga	- Installation of solar lights at Kang'ora, Kahuho, Muthumu, Gituamba	1



Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
	Nyathuna	- Installation of solar street lights in shopping centres;- Nyahtuna, Kibiko, Kiragare, Gikuni, Karura, Gathiga Murito road, Kagere road, Tito-Gikuni, Warukiro-waithaka, Muritu, kaburi - Maintenance of street lights that are not operational	1
	Uthuru	- Installation of solar lights	2
Inadequate fire disaster response	Kabete	- Provision of a fire engine for Kabete municipality	3

KIKUYU SUB COUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Poor road network	Kinoo	- Tarmacking of Gwacii road - Completion of Ginduri road - Tarmacking of Kanyoro road - Upgrading of ACK-Muondothi Road. - Upgrading of Orthodox - Upgrading of Maguku road	4
Insecurity	Kikuyu Township	- Installation of street light across the ward especially Maa ihee-Hioho rd, Ondiri and Baraniki.	1
Poor drainage		- Upgrading of open drainage in kikuyu township – Kerwa children home	1
Road safety		- Construction of a foot bridge in Gitaru	2
Congestion in town		- Install a zebra crossing at near the court	3
		- Streamline parking by construction of adequate parking and installing parking systems	11
Insecurity	Sigona	- Install street lights across Sigona Ward	1
Poor road network		- Upgrade all roads across the ward to cabro standards.	2
Poor drainage		- Construct NMTs that disability friendly	5
		- Construction of drainage systems within Nderi and Zambezi area.	
Insecurity	Kara	- Completion of the installation of streetlights in Rui-Nderi, Karinde, Kahero and Kara areas.	1
Poor road network		- Grading, gravelling and construction of drainage in all feeder roads in the ward	2
Poor drainage		- Construction of drainage systems at Gikambura and Maia-ihii	
Poor road network	Nachu	- Install streetlights in Kaigata, Nachu (boboni), Karie, Dasa-maregeta, Njumbi and Ndigoini	1
		- Maintenance (Murraring and gravelling) of these roads: Gatune – wamurugi, Thirango roads, Mawatha-rurii, Gatawa road, Dasha, Kagea, Maregeta, oremeria-thingai.	2



Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Poor drainage		- Construction of drainage systems across the Ward.	9

LIMURU SUB COUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Insecurity	Ngecha/Tigoni	- Installation of streetlights and fixing of the old ones	1
Poor drainage		- Drainage to be constructed at Thande road	3
Poor road network			- All feeder roads to be graded
	Bibirioni	- Construction of; - Kinyogori-Mashroom road - Manguo-Eden gate road - Kahuhu-Eden gate road - Kahuhu-Kihingo road - Asante road	1
		- Installation of street lights in; - Kinyogori police station - Gitithia-Munandaini - Free town – Bibirioni primary school - Bata-Kinyogori	2
	Ndeiya	- Upgrading all access roads in Ndeya; - Kamutegi-Wanene road - Bara inya-Kamunoru road - Mboroti-st Mary-Nduthi road - Ndiki road-Gitutha road - Rwaciunari-SGR road - Post-Wamuthioma road - Installation of streetlights at Ndiuni, Hamuthanda, Rwamburi, Kandutara, Githungucu shopping centres	1
	Limuru Central	- Installation of street lights - -Provision of more traffic marshall	3
		- Installation of drainage facilities along Grace school Limuru	7
		- Provision of dustbin and dumping sites	7
		- Installation of electricity poles	3
	Limuru East	- Installation of streetlights at Kaharo, sunset, Kamuchumaa, Mbukinya road, Four roads	1

KIAMBAA SUB COUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of drainages	Kihara	- Completion of Kanungu drainage and construction of tunnels/drainages in the ward.	3
Poor road network		- Tarmack, grading, gravelling and murraming of damaged/unpaved roads within the ward.	



Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Insecurity		- Installation of streetlights in the ward.	
Poor road infrastructure	Muchatha	- Grading and murraming and drainage expansion of Molo Gatitu road, Misarara Machehu road, Kibutu/ Nyahang'i roads, Yamogo road, Wanyori-Kinyani road.	2
Insecurity		- Installation of streetlights in the ward and repair of non-functional lights	3
Lack of bus park		- Construction of bus park at Gathanga	
Poor road network	Karuri	- Grading and murraming of Tikaya road, Banana Kanunga road, Kamutaro-Thimbigua road, Njoro road, backstreet-stage, Ndororo road, Michael Gichuru road, Kareni road, Baba Kahiga road, Muthurwa road, Kanyi road, market road (Miroko), Kiriba road, Ngewa road, Njiku Nderebuka road, Muigi-Munyira road and all feeder roads leading to Cemetery and Kiagoro.	2
Insecurity		- Installation of streetlights at Ndenderu - Muthurwa footbridge, Njoro road, Backstreet Banana-Kriba road and Makaburi road	3
Lack of bus park		- Construction of bus park along Kihara-Karura at Gachie/Kihara shopping centre.	3
Poor road network	Cianda	- Rehabilitation and upgrading of feeder roads from Namba Kuni-cemetery, Kaburi road – NO.10 Kanjeri road, kasphat-kurumo- Gatono -Kariko village, kawaida ground- Milimani-Dubai playground road. - Cabro installation at Kariro-Kaharo-Jono cemetery - Upgrade and maintain feeder roads through grading, gravelling, drainage works and tarmacking of priority roads.	2
Insecurity		- Installation of streetlights at NO.10 kaburi road, st. peter road, Kamukunji, Kiharo to Kambi road, Wakamunguna road, Namba Kuni-cemetery, Kawaida-Ebenezer-Playground-Kaburi, Kasphat Area. - Maintenance of floodlights at Dubai Area and Junction.	
Inadequate fire disaster response		- Install a water hydrant and ensure adequate water supply to support effective firefighting and emergency response.	
Poor road network	Ndenderu	- Upgrading of road to bituminous standard and drainage-Muya-Catholic Road (1.5 KMs), Kiamchia road (2KMs) and Kagondo-Karura Road (4	1



Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
		KMs), Old Ruaka road, Lane 26 Gacharage Kahigu/Gatoru road. - Rehabilitation and backfilling with black murrum and drainage-Kagondo-Ndenderu Road, Gatikira Road, Ruaka-Kangururi Road, Muitikio-Munyaka Road, Kimachia-Rweno road, Mahindi-Karura Road and Guruikira road. - Tarmacking Ndenderu shopping centre. - Loop and laying cabros on all access roads to Ndenderu shopping centre - Upgrading Ruaka town with defined walkways, designated parking and storm-water drainage.	
Poor connectivity		- Construction of Ruaka bridge	
Poor road network		- Kangururi road to serve as the primary Ruaka Bypass. - Gacharage road to open the interior residential zones	
Increased cases of accidents		- Construction of foot bridge at Ndenderu	
Lack of bus park		- Construction of bus park at Ndenderu shopping centre, Ruaka and Karura.	
Insecurity		- Lighting of all key links to improve security along Kangururi, Gatoru, Gacharage slaughter road and at Ndenderu centre.	

5. Administration & Public Service

THIKA MUNICIPALITY/ SUB COUNTY

Issue	Ward	Interventions	Priority ranking
Lack of an administration office	Gatuanyaga	- Construction of the ward office	7
Lack of rehabilitation and counselling centres	Gatuanyaga	- Construction of a rehabilitation and counselling centers at Tosha public land.	7
Lack of rehabilitation centre	Township	- Construction of rehabilitation centre at Kiandutu and Ngoingwa	7

JUJA MUNICIPALITY/ SUBCOUNTY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Increased cases of alcoholism, drugs and substance abuse	Theta	- Construction of rehabilitation center at Junction, Ndarasha and Gwa Kairu	10
Increased cases of illicit brews and liquor stores	Juja	- Regulate liquor store and illicit brews	7



KIAMBU MUNICIPALITY/ SUBCOUNTY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of offices	Riabai	- Construct an office for the ward admin to bring services closer to the people	
	Ting'ang'a	- Construct ward administration offices	

GATUNDU NORTH MUNICIPALITY/ SUBCOUNTY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Drug and alcohol abuse	Chania	- Establishment of a rehabilitation centre	
Lack of Ward administrator office	Chania	- Construction of Ward administrator offices	2
Alcohol abuse	Githobokoni	- Crackdown of illicit brews across the ward	10

GATUNDU SOUTH MUNICIPALITY/ SUBCOUNTY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Uncontrolled alcohol Consumption	Kiganjo	- Minimize bars and pubs in the ward - enforcement on home brewed alcohol (Muratina)	6

GITHURAI MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Alcohol and drugs abuse	Kiuu	- Build a rehabilitation center at Kiuu	10
	Kahawa Sukari	- Construction of a public rehabilitation.	3

LARI MUNICIPALITY/ SUBCOUNTY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
No ward offices	Lari/Kirenga	- Construct ward admin office at chief's office in Kirenga	3
Alcohol control	Lari	- Construct a rehabilitation center - Reduce the number of clubs in Gitithia and Kirenga	
	Kijabe	- Construct a rehabilitation center	

GITHUNGURI MUNICIPALITY/ SUBCOUNTY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Increased cases of drug and substance abuse	Ikinu	- Counselling of excessive use of drugs to the young people	4
Increased cases of alcoholism, drug and substance abuse	Githunguri	- Construction of an affordable rehabilitation centre	9



KABETE MUNICIPALITY/ SUBCOUNTY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Administration offices	Uthiru	- Construction and equipping of administration office	1

KIKUYU MUNICIPALITY/ SUBCOUNTY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of access to public services	Kinoo	- Construction of Ward Admin office to enhance security.	8
Illicit brewers	Kikuyu Township	- Control of illicit brewers	11
Lack of access to public services	Sigona	- Provision of more Liason officers	7
Drug and substance abuse	Nachu	- Construction of a rehabilitation centre	4

LIMURU MUNICIPALITY/ SUBCOUNTY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Alcohol and Drug abuse	Limuru Central	- Drug usage regulation	6

KIAMBAA MUNICIPALITY/ SUBCOUNTY

Issues (Relating To County Government Functions)	Ward	Proposed Interventions	Priority Ranking
Lack of rehabilitation center	Ndenderu	- Construction of a rehabilitation center at Ndenderu	10
Lack of Civic Education		- Allocate 1% of county Revenue to civic Education	
Lack of rehabilitation center	Cianda	- Construction of a rehabilitation center at Cianda	5
Concerns over licensing and operation of liquor stores	Karuri	- Review and strengthen liquor licensing procedures - Undertake regular compliance inspections - Revoke licences of liquor outlets that violate the applicable requirements and enforce approved operating hours.	9

6. Agriculture, Livestock and Cooperative Development**THIKA SUB COUNTY/MUNICIPALITY**

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Low farm productivity	Ngoliba	- Construction of an irrigation water scheme	1
Lack of irrigation water pans and dams	Gatunyaga	- Construction of dams and water pans to enable farming	10



JUJA SUB COUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
High cost of agricultural inputs	Kalimoni	- Provision of fertilizers, certified maize and been seeds, avocado trees, mango trees, pigs and chicken - Provision of A.I services - Provision of irrigation water	5
Perishability of agricultural inputs		- Construction of an aggregation center	5
High cost of agricultural inputs	Witeithie	- Provision of fertilizers, certified seeds, avocado trees, pigs and chicken - Training and supporting implementation of Kiahuria fish ponds	8
High cost of agricultural inputs	Juja	- Provision of fertilizers, certified seeds, fruit tree seedlings, pigs and chicken - Provision of subsidized animal feeds	3
Long distance covered to access subsidized fertilizer		- Establish fertilizer mini depot	3

RUIRU SUB COUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Inadequate extension services	Gatong'ora	- Provision of extension services to Mwalimu farm and other parts of the ward and equipping the extension officers	6

KIAMBU SUB COUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of agricultural inputs	Ting'ang'a	- Provision of agricultural inputs-certified seeds, tissue culture bananas, grafted avocado and macadamia seedlings, banana hardening nurseries, animal feeds facility - Provision of necessary equipment to Ndumberi Dairy	5
Lack of irrigation water	Ting'ang'a	- Provision of water for irrigation	5
Lack of soil testing services	Ting'ang'a	- Provision of soil testing services	5
Lack of training	Ting'ang'a	- Promotion and training of agribusiness with value chain addition - Provision of fish farming training and inputs	5
Value addition	Ting'ang'a	- Construction of avocado and banana value addition plant	5
Farm inputs	Township	- Provision of seeds and Fertilizers	6

GATUNDU NORTH SUB COUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of agricultural inputs	Mang'u	- Provision of certified seeds and farm inputs	3
Lack of veterinary services	Mang'u	- Provision of veterinary services and products	3
Lack of water for irrigation	Mang'u	- Provision of water for irrigation	4
Lack of agricultural inputs	Chania	- Provision of enough certified seeds and farm inputs	1



Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Limited access of AI services	Chania	- Provision of affordable AI services	2
Lack of water for irrigation	Chania	- Provision of water for irrigation	3
Stray dogs posing a risk to public safety and health	Chania	- Capture stray dogs and regulate their population	
Limited access of farm inputs to the elderly	Chania	- Special consideration to the elderly during issuance of farm inputs	
Limited access of AI services	Githobokoni	- Provision of affordable AI services	5
Lack of training	Githobokoni	- Training to farmers on crop production	5
Lack of agricultural inputs	Githobokoni	- Provision of certified seeds subsidized fertilizers and other farm inputs	5
Inadequate milk cooling facilities	Githobokoni	- Upgrading and equipping of dairy milk coolants	5
Lack of water for irrigation	Githobokoni	- Establishment of irrigation schemes and drilling of boreholes for irrigation water at Gathaiti, Gatei, Mbici and Kaibere	5
Post-harvest losses	Gituamba	- Enhance value addition for avocado, milk and animal feeds	4
Increased livestock disease incidences e.g. swine flu	Gituamba	- Increase veterinary officers and provision of vaccines for disease protection	3
Inadequate extension services	Gituamba	- Employment of more agricultural officers e.g. avocado agronomists	3
Limited access of subsidized agricultural inputs	Gituamba	- Provision of affordable subsidized agricultural inputs i.e. seeds, AI	3

GATUNDU SOUTH SUB COUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Inadequate farm inputs	Kiganjo	- Provision of certified seeds, fertilizers and pesticides	6
Low agricultural productivity	Kiganjo	- Provision of extension services - Distribution of farm inputs on time	6
empowerment of Boda Operators	Kiganjo	- Additional funds for the boda riders through their cooperatives	6
Low agricultural productivity	Ndarugu	- Provision of certified seeds suitable to the agroecological zone, fertilizer, chicks and piglets - Provision of pasteurization equipment to Ndarugo and Karatu dairy	4

GITHURAI MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Insufficient acknowledgment of agriculture, livestock and cooperative development	Kahawa Sukari	- Ensure accessibility to NAVCDP and FFLOCA	3
Lack of capacity building	Mwiki	- Provide training opportunities to farmers on smart practices	1



LARI SUB COUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of Farm Inputs	Lari/Kirenga	- Supply and delivery of fertilizer and seedlings - Supply and delivery of piglets and poultry - Provide pond liners, extension officers, seedlings like avocado, super napier	3
Lack of a demonstration garden	Kamburu	- Establishment of demonstration garden at Kwaregi	5
	Kijabe	- Provision of water for irrigation	4
Lack of Farm Inputs		- Supply and delivery of fertilizer and seedlings	
		- Godown in Kimende to be enlarged	
Capacity building		- Offer incubators and educate on rearing of animals	3
Lack of veterinary center		- Construction of a veterinary center	
Lack of Farm Inputs	Kinale	- Supply and delivery of fertilizer and seedlings eg, potatoes, napier grass - Agriculture officer to be stationed in the ward	2

GITHUNGURI SUB COUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Low agricultural productivity	Ngewa	- Issuing of adequate and quality planting seeds - Provision of livestock pigs and chicks. - Bring A.I centre closer to the people at least at Kwamaiko. - Issuing of enough fertilizer and at the right time before the planting season. - Provision of best quality coffee and avocados plants i.e. Ruiru II. - Recruitment of Agricultural extension officers to the reach the community at the right time. - A.I services officers to present themselves in time, have county uniforms and have a county paybill/account.	6
Low agricultural productivity	Komothai	- Provision of fertilizers and maize seedlings - Provision of piglets and chicken	4
Low agricultural productivity	Githunguri	- Construction of a county veterinary store - Food grants to be given to reliable people - Construction of maize and fertilizer stores. - Farmer training	6
Low agricultural productivity	Ikinu	- Provision of Farm Inputs - Enhance extension services	7

KABETE SUB COUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Inadequate agricultural services	Gitaru	- Provision of farm inputs and seeds	1



Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
		- Provision of more extension officers	1
	Kabete	- Control of stray dogs	1
Inadequate extension services	Nyathuna	- Provision of certified seeds and other farm inputs	2
Inaccessible NAVCDP funds	Kabete	- NAVCDP should be more active in the area	2

KIKUYU SUB COUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of farm inputs	Kinoo	- Provision of seeds, avocado, chicks and piglets.	7
Lack of farm inputs	Kikuyu Township	- Provision of seeds, avocado, chicks and piglets.	8
Lack of access to agricultural services	Sigona	- Construction of an agricultural office at Sigona ward which is fully staffed. - Start poultry hatchery and training. - Provision of animal feeds mixers and conduct training on the same.	5
Lack of farm inputs	Nachu	- Provision of certified seeds, farming trainings, subsidized fertilizer, chicks, piglets and fruits seedlings	5

LIMURU SUB COUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Food insecurity	Ndeiya	- Provision of favourable adaptable indigenous seeds, maize (Githigu) “njahi(lablab) pigeon peas climbing beans - Provision of bio-fertilisers - Provision of fruit trees, apples oranges and avocado	7
	Ngecha /Tigoni	- Addition of fingerlings for fishing - Supply of enough certified seeds	1
Inadequate Agriculture Facilities	Limuru East	- Provision of farm inputs like fertilizer and seeds - Construction of borehole for irrigation	5
Need for farmers’ training	Ndeiya	- Provision of extension officers	7

KIAMBAA SUB COUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of farm inputs	Ndenderu	- Provision of subsidized farm inputs	2
Lack of farm inputs	Cianda	- Provision of subsidized farm inputs	5
Lack of farm inputs	Muchatha	- Provision of subsidized farm inputs	9
Shortage of extension officers		- Employment of extension officers	
Stray dogs posing a risk to public safety and health	Karuri	- Capture stray dogs and regulate their population	10



7. Education, Gender, Culture & Social Services

THIKA SUB-COUNTY/MUNICIPALITY

Issue	Ward	Interventions	Priority Ranking
Lack of a Vocational Training Center	Ngoliba	- Construct a polytechnic	6
Lack of a social hall	Hospital	- Construction of a social hall at Gachagi	8
Lack of a social hall	Kamenu	- Construction of a social hall in Kamenu for community services	9
Lack of a women empowerment fund	Kamenu	- Provision of women empowerment fund	8
Lack of a library in the ward	Kamenu	- Construction of a library at the ward	4
Lack of a social hall	Gatuanyaga	- Construction of a social hall e.g at Munyu primary public land - Construction of resource centres at Tosha public land Gatuanyaga	8
Lack of ECDE infrastructure	Gatuanyaga	- Construction of modern ECDE classes at Githima	5
Lack of a Vocational Training Center	Gatuanyaga	- Construction of a polytechnic center at Munyu and Gatuanyaga	6
Lack of ECDE center	Hospital	- Construction of an ECDE at Murram Road, and recruitment of more teachers	4
Lack of a social hall	Township	- Construction of a social hall at Kiandutu and Ngoingwa	7

JUJA SUB COUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of a VTC/polytechnic	Juja	- Construction of VTC in Juja	7
Lack of ECDEs		- Construction of ECDE centres across the Ward	7
Lack of a resource centre		- Construction of community resource centre	7
Unmapped cultural and heritage sites		- Mapping of cultural and Heritage sites	8
Lack of a TVET	Theta	- Construction and equipping of TVET at Junction, Ndarasha ground and Gwa Kairu	6
Lack of a VTC	Murera	- Construction of a vocational centre in the available public land	5
Insecurity at ECDE centres	Witeithie	- Fencing of all ECDE centres in the ward and build kitchens for the ECDEs	4
Lack of a VTC		- Construction and equipping of a vocational centre at Kiahuria	4
Inadequate equipment at Kandara VTC		- Equipping Kandara VTC	4
Lack of a social hall	Kalimoni	- Construction of a social Hall	5
Inadequate bursary allocation		- Increase bursary allocation and decentralize disbursement to the sub divisions	6
Poor state of Juja Farm VTC		- Renovation and equipping of Juja Farm VTC	6



RUIRU MUNICIPALITY/ SUB COUNTY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of Vocational Training Centres	Gatong'ora	- Construction and equipping of a VTC at Mwalimu farm	2
	Gitothua	- Construction and equipping of a VTC	3
	Biashara	- Provision of modern equipment at Githunguri VTC	6

KIAMBU MUNICIPALITY/SUBCOUNTY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of a social hall	Kiambu Township	- Renovation of Kiambu Community Hall to promote youth talent	
Lack of a library	Kiambu Township	- Construct a library and digital hub and equip with internet access	
Lack of education materials	Kiambu Township	- Education materials for ECDEs should be provided for.	
Poor quality education services	Riabai	- Build a perimeter wall around Kihingo ECDE and Riabai Polytechnic to improve security. - Equip the VTC with modern tools and equipment. - Build Kirigiti ECDE on the approved primary school grounds	1 3 2
Lack of an ECDE	Ndumberi	- Construction of ECDE in Njunu	2
Poor state of VTC	Ndumberi	- Upgrade and fence Ndumberi VTC to enhance security	2
Lack of recreation centre	Ndumberi	- Construction of recreation centre to assist talented youths	3
Lack of a social hall	Ting'ang'a	- Construction of a social hall within the ward	6
Lack of a library	Ting'ang'a	- Construction of a library	6
Lack of ECDE	Ting'ang'a	- Construction of stand-alone ECDE units which are PWD friendly - Provision of uji in all ECDE centres	9
Lack of VTC	Ting'ang'a	- Construction of a VTC in Ting'ang'a with cottage industry	
Insufficient needy support	Ting'ang'a	- Provision of bursary to the needy - Provision of sanitary wear for boys and girls	

GATUNDU NORTH SUB COUNTY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of ECDE centre	Mang'u	- Construction of a new ECDE centre at Banguro	5
Lack of a perimeter wall at ECDE centre	Mang'u	- Fencing Kang'oo ECDE centre	5
Lack of social and digital infrastructure	Mang'u	- Construction of a social hall with internet at Mang'u and Gatukuyu	7
Limited capacity of VTC	Mang'u	- Upgrading of Mang'u VTC	8
Lack of a VTC	Mang'u	- Construction of a modern VTC centre at Mukarate	8



Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Inadequate facilitators, equipment and infrastructure at VTCs	Chania	- Provision of machinery, modern equipment and enough tutors at VTCs	6
Lack of a VTC	Githobokoni	- Establishment of a VTC at Mbici Secondary school	6
Lack of a social hall	Githobokoni	- Construction of a social hall at Mbichi	6

GATUNDU SOUTH MUNICIPALITY/SUBCOUNTY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Upgrading of ECDE	Kiganjo	- Construction of a perimeter wall at Gachika, Mundoro and Gacheru ECDE Centres	5
Inadequate ECDE centres	Ndarugu	- Construction of ECDE centres at Gathomi and Ndumbi.	4
Inadequate allocation of Bursary	Ndarugu	- Increment of funds issued for bursary	9
Lack of equipment in the VTCs	Ndarugu	- Upgrading and Equipping Karatu and Munyu-ini polytechnics	2

GITHURAI MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of access to early childhood education	Mwihoko	- Construction and equipping of an ECDE center in Kizito area	8
	Kiiu	- Construction of an ECDE center	6
	Kahawa Wendani	- Addition of 2 more classrooms at the ECDE center	5
	Kahawa Sukari	- Play area at Ndiini ECDE has not been completed	7
	Mwiki	- Construction of a TVET - Construction of a rescue centre - More allocation of bursaries - Enable disability measures in ECDEs	1 2 3 4
Lack of a social hall in the ward	Mwihoko	- Construction of a social hall	2
Access to vocational training	Mwihoko	- Reclaim land at 46 area and Construct and equip a vocational training centre (VTC)	8

LARI MUNICIPALITY/SUBCOUNTY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of perimeter walls around the ECDE Centres	Lari/Kirenga	- Construction of perimeter walls in all the ECDE centres in the ward	6
Lack of a social hall	Lari/Kirenga	- Construct social hall at Gitithia Munanda	
Lack of equipment in VTC	Lari/Kirenga	- Fencing and equipping of Gitithia and escarpment Polytechnique(catholic church)	1
Lack of enough ECDE centres	Kijabe	- Construction of new ECDE centres in the ward	3
Lack of resource center		- Construct a resource center	
		- Construct a polytechnic	
Lack of enough ECDE centres	Kamburu	- Construction of new ECDE centres at;Kihenjo, Kamuchege, Thade,Kifathithi,	2



Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
		Kaga Primary, Gathimu Primary and Muthambe	
Lack of a VTC		- Construction of a VTC at Kamburu and equip Kamuchege polytechnic	6
Lack of a VTC	Kinale	- Construction of a VTC at Kinale, Kirasha, Soko-mjinga	1
Lack of a social hall		- Construction of Social hall for public forums	7
Lack of enough ECDE centres	Nyanduma	- Construction on new ECDE centres at Kangirima, Githuito primary, Karaya, Mbariki and Ngechu primary	6
Non equipped VTC		- Equipping of Nyanduma VTC	8

GITHUNGURI MUNICIPALITY/SUBCOUNTY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
PWD mainstreaming	All wards	- Bursary to be increased and consider parents who have children living with disability - Wheelchairs, white canes and assistive devices - Ensure all infrastructures are disability friendly - Consideration and empowerment of people with disabilities.	1
Poor state of ECDE	Githiga	- Rehabilitation of Archbishop John Njenga ECDE classrooms	4
Inadequate bursary allocation.		- Increase bursary allocation and ensure fair distribution	4
Inadequate ECDE	Ngewa	- Construction of ECDE centre at Kiamboga shopping centre.	3
Inadequate bursary allocation		- Increase bursary allocation and ensure fair distribution	3
PWD mainstreaming		- The county government to cater for people living with disabilities in all ECDE centres.	3
Inadequate TVET and VTC	Githunguri	- Construction of TVET and VTC in Githunguri	4
Inadequate ECDEs		- Construction of ECDE Centre at Gitwe Town	4
Inadequate ECDE	Ikinu	- Construction of ECDE at Lioki -	3
Poor state of Lioki polytechnic		- Upgrading of Lioki polytechnic and modernization	3
Inadequate VTCs		- Construction of a polytechnic -	
Lack of social hall		- Construction of social halls	3
Insecurity in the school	Komothai	- Construction of Fences on schools	5
Inadequate bursary allocation		- Increase bursary allocation and sponsorship and ensure fair distribution	5
Provision of Sanitary Products		- Provision of more sanitary products to school girls to avoid absenteeism.	5
Enhancing school feeding program		- Provision of free meals and adequate water in schools	5



KABETE MUNICIPALITY/SUBCOUNTY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of a polytechnic	Gitaru	- Construction of Kanyiriri Polytechnic	1
	Uthiru	- Equipping of VTC	2
	Muguga	- Fencing of Kamuguga polytechnic	
Lack of a social hall	Gitaru	- Construction of a social hall	2
Lack of ECDES	Uthiru	- Construction of additional E.C.D.E centre at Ndumbaini,	
	Nyathuna	- Equipping of Kirangari Polytechnic	1

KIKUYU MUNICIPALITY/SUBCOUNTY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of fencing for ECDE	Kinoo	- Construction of perimeter walls for all ECDEs	6
Poor learning environment	Kikuyu Township	- Fencing all ECDEs - Installation of cabros in Kikuyu town ECDE	1 4
Lack of a social hall.	Kikuyu Township	- Construction of a social hall.	3
Inadequate library facilities	Kikuyu Township	- Upgrade the Library	7
Poor intake in Kikuyu VTCs	Kikuyu Township	- Upgrade VTCs to improve intake	9
Lack of adequate ECDE facility	Karai	- Construction of ECDE centres at Maiha-ihii	6
Inadequate library facilities	Nachu	- Completion Lusigetti Library for library and ICT services.	5
Lack of VTCs and poor learning environment	Nachu	- Construction of a VTC. - Equipping Karai VTC	5
Lack of a social hall.	Nachu	- Construction of a social hall.	10

LIMURU MUNICIPALITY/SUBCOUNTY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of polytechnic and ECDEs	Limuru East	- -Construction of ECDE centres at Karajee - -Construction of polytechnic - -Constuction of public toilet	2
Lack of public social hall	Limuru East	- Construction of a social hall	
	Bibirioni	- Construct a public social hall in the ward	2
	Limuru central	- Completion of the existing stalled hall at the sub-county headquarters	4
Lack of ECDE institution	Ngecha /Tigoni	- Construction of ECDE at Thingati A&B - Upgrade TVET at Ngecha Y.M.C.A	
	Ndeiya	- Construction of Ndeiya polytechnic at Nderu - Construction of ECDE Mirithu and Gitutha - Provision of bursary funds	4
Renovation of Manjiri social hall	Ngecha /Tigoni	- Renovation of Manjiri social hall with chairs and lighting - Construction of a social hall at Tigoni	8



KIAMBAA MUNICIPALITY/SUBCOUNTY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Non equipped ECDE	Kihara	- Equipping of Gachie ECDE	6
Lack of social hall		- Construction of social hall at Kihara market	
Poor state of Muchatha VTC	Muchatha	- Renovation and equipping Muchatha VTC, provision of training materials and procurement of furniture/chairs	6
Lack of ECDE centre		- Construction of ECDE centre at Njoro Ngewa	
Lack of ECDE centre		- Construction of ECDE centre at Karume, Ichangamwe/Njoro/Yamogo.	
Non equipped ECDE	Karuri	- Equipping of ECDEs with swings and slides	2
Lack of TVET		- Construction of TVET at Form County offices	
Poor state of TVET		- Rehabilitation of TVET at Banana near Karuri market.	
Lack of ECDE centre	Cianda	- Construction of ECDE centres at Kawaida mwisho	10
Lack of a vocational training centre		- Construction of a vocational Training centre at Kawaida	
Lack of social hall	Ndenderu	- Construction of social hall and library at Ndenderu	10
Lack of ECDE centre		- Construction of ECDE centre at Ruaka	9

8. Youth Affairs, Sports & Communication**THIKA SUB-COUNTY/MUNICIPALITY**

Issue	Ward	Interventions	Priority ranking
Inadequate public utilities for the youth	Ngoliba	- Establish a football field around powerline, Matathia kwa musa and Athi	6
Inadequate empowerment of the youths in sports	Kamenu	- Provision of a sports facility, balls, rackets etc.	4
Lack of play grounds	Gatuanyaga	- Construction of play grounds at Munyu ,Magana and Tosha in Gatuanyaga	10
Inadequate empowerment of the youths	Gatuanyaga	- Provision of sports equipment and empowerment of sports groups	10
		- Empowerment of youth groups by creation of job opportunities	9
Lack of a fence at classic ground ngoingwa	Township	- Fencing of classic ground in ngoingwa	6

JUJA SUB COUNTY/ MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Dilapidated sports ground	Witeithie	- Rehabilitation of SP grounds and Muthaara	5
Lack of youth empowerment programs		- Construction of a stadium at SP grounds	
Lack of recreational/ talent centres		- Start youth empowerment programs and create awareness forums for the youths	
		- Construction of recreational centres, sport centres and talent centres across the ward	



Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Dilapidated sports ground	Murera	- Levelling and grading of Murera Primary sports ground	6
Lack of youth empowerment programs		- Training youths on digital skills	6
Lack of youth empowerment programs and talent nurturing	Juja	- Train people to become professional referees - Youth empowerment programs e.g. supporting teams (all games) with kits and balls. - Talent search and development	4
Lack of sporting facility/stadium		- Rehabilitation of a sports ground in schools - Introduce Premier Park to be a national stadium	4
Lack of sporting facility	Theta	- Levelling and gravelling of sporting grounds - Provision of sport kits and balls	4
Lack of youth empowerment programs		- Start youth empowerment programmes	4
Dilapidated sports ground	Kalimoni	- Rehabilitation/Upgrading of Ndikoma sports ground (Primary), Kalimoni Primary ground (Premier) and Mwireri sports ground - Construction of a stadium at Juja Farm	5

RUIRU MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of Sporting facilities/activities	Biashara	- Kihunguro football pitch	8
	Gatong'ora	Establishment and or construction of at least three (3) playfields/ stadiums. - One at upper Gatong'ora Ward - One at lower Gatong'ora Ward - One at Mwalimu Farm	4
Youth unemployment	Biashara	- Provision of youth empowerment funds	5
	Githothua	- Youth engagement programmes	12

KIAMBU MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Poor Sporting facilities	Riabai	- Carpet Riabai Playground Construction of a Stadium	
Poor Sporting facilities	Ting'ang'a	- Upgrading of stadiums within the ward- Kamunyonge stadium with modern facilities - Establishment of a stadium at Kamiti Anmer location - Sports ground at Kamiti location - Provision of Sports Equipments	4
Lack of a youth resource centre	Ting'ang'a	- Construction of a youth resource centre and youth empowerment programs	6



Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Sporting Facility	Ndumberi	- Construction of a training ground at Kanunga	

GATUNDU NORTH SUB COUNTY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Dilapidated sporting infrastructure	Mang'u	- Rehabilitation of Nyamathumbi stadium and Nyamangara playground	6
Youth unemployment	Mang'u	- Reintroduction of kazi kwa vijana mtaani	6
Lack of a stadium	Chania	- Construction of a stadium	
Lack of sporting equipment	Chania	- Provision of sports equipment e.g. uniform and balls	
Lack of sporting infrastructure	Gituamba	- Provision of sports equipment e.g. Playground, uniform and balls	3
Limited availability of trained and certified youth coaches and referees	Gituamba	- Train youth on refereeing and coaching	3
Unemployment	Gituamba	- Involving the residents in available jobs e.g. in road maintenance	1

GATUNDU SOUTH MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Youth Empowerment	Kiganjo	- Renovation of play Grounds for the youth - Additional funds to the youth	8 6

GITHURAI MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Sports	Mwiki	- Rehabilitation of community play areas and construction of community gyms	2
Youth Empowerment	Mwiki	- Creation of a special fund to empower youth/PWDs	1
	Mwihoko	- Construction of a social hall	6
Lack of recreation centre	Kahawa Sukari	- Secure the open spaces, create and equip recreation centers	1

LARI MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Dilapidated stadium	Nyanduma	- Rehabilitation and face lifting of Kagwe stadium	1
Lack of youth empowerment programs and talent nurturing		- Establishment of Kagwe talent centre - Conducting Youth empowerment programs	2
Dilapidated stadium	Kinale	- Rehabilitation and face lifting of wangunya stadium	6
Lack of youth empowerment programs and talent nurturing	Kamburu	- Initiate and implement Youth empowerment programs - Establishment of talent nurturing centre - Fencing	8



Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
		- Construct Latrines	
Dilapidated stadium	Lari/Kirenga	- Rehabilitation and face-lifting of Kirenga stadium - Perimeter wall for Kirenga stadium - Refurbishment of escarpment center - Build canteens	5
	Kijabe	- Construct and equip a recreation center and playground	

GITHUNGURI MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Youth unemployment	Githiga	- Youth empowerment programs and priority given to trainees on government projects. - Provide free training of computer, plumbing, hospitality, hairdressing & beauty and electrical technicians	5
Youth unemployment		- Empowerment on content creation and provision of free wifi. - Empowerment of content creators with computers or laptops.	5
Youth unemployment	Ngewa	- Youth to be considered during county employment. - Job creation to the youths - Start youth empowerment programs	5
Lack of sporting equipment	Githunguri	- Completion of Githunguri stadium - Provision of sporting materials to the youths	4
Youth Empowerment		- Provision of short courses for the youths - Youths to be given tenders	4 8
Lack of sporting equipment	Ikinu	- Facilitation of games kits and balls - Construction of pitches - Sponsoring of tournaments	7
Youth Empowerment		- Youth Empowerment programmes	7
Youth unemployment	Komothai	- Creation of more job opportunities without discrimination on gender - Youth empowerment programs - Provide free short courses for the youths	6
Lack of sporting equipment		- Provision of sport attires and balls	

KABETE MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Sporting facilities/activities	Muguga	- Construction of a football pitch	2
	Nyathuna	- Rehabilitation of Gathiga field	1



KIKUYU MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Poor sporting facilities	Kinoo	- Complete the mama Ngina field	5
Poor sporting facilities	Kikuyu Township	- Construct a more sports ground in Kikuyu	10
Poor sporting facilities	Karai	- Provision of a playing ground in Riu-Nderi	8
Lack of sporting facilities	Nachu	- Rehabilitation of Lusigetti Stadium	10
Lack of youth empowerment	Nachu	- Setting up of Youth empowerment programmes	10

LIMURU SUB COUNTY/ MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of modern stadia	Ngecha Tigoni	- Level up the football ground at Ngecha-Gichuru - Fence the Tigoni football ground - Addition of public toilet at football grounds	7
	Limuru central	- Construction of Limuru stadium. - Prioritization of the youth in major projects	10
Recreation facilities	Limuru East	- Construction of social fields - Construction of Kiawaroga sports field	6

KIAMBAA MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of sporting facility	Kihara	- Levelling Gachie Primary school playground	5
Youth unemployment		- Revive kazi mtaani initiative	
Limited access to county tender opportunities and inadequate youth empowerment programmes and funding for youth enterprises.		- Increase access of youth to county procurement/tender opportunities and strengthen youth empowerment programmes through increased funding and capacity-building support.	
Youth unemployment	Ndenderu	- Revive kazi mtaani initiative	8
Inadequate social and recreational facilities for community members, particularly the youth		- Develop and improve social and recreational facilities, including public parks, playgrounds and community recreation spaces	
Poor state of Kawaida stadium	Ciada	- Upgrading Kawaida stadium	5
Lack of sporting facility	Muchatha	- Construction of a volleyball court for the youth in the ward	7
Lack of youth empowerment programmes and talent nurturing	Karuri	- Establish a talent centre - Conduct youth empowerment programmes	10



9. Lands, Housing, Physical Planning & Municipal Administration and Urban Development

THIKA MUNICIPALITY/SUBCOUNTY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Issuance of title deeds	Gatuanyaga	-Fair distribution of land at delmonte	11

JUJA MUNICIPALITY/SUBCOUNTY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Delay in physical planning approvals	Witeithie	-Hasten the process of physical planning approval	9

KIAMBU MUNICIPALITY/MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Land grabbing	Ndumberi	- Reclaim and repossess the plot opposite ACK Kanunga suitable for a health facility	2

GATUNDU NORTH MUNICIPALITY/SUBCOUNTY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Encroachment of public land	Chania	-Demarcation of public land	1
Encroachment of public land	Gituamba	-Demarcation and fencing of public land	3

KIKUYU MUNICIPALITY/SUBCOUNTY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Land grabbing	Kinoo	-Reclaim and repossess all public land across the ward	6
Lack of land titles	Nachu	-Titling of Karai and Lusigeti plots. Nachu Mimuyuini and Nachu Ndacha	1

LIMURU MUNICIPALITY/SUBCOUNTY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Grabbing of public land	All wards	-Reclaim contentious land	1
Compensation of land owners	Limuru Central	-Resolution of all contentious lands for example Rironi and Kamirithu cemeteries.	1

KIAMBAA MUNICIPALITY/SUBCOUNTY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Land grabbing	Ndenderu	- Reclamation of all public lands and fencing	5
Inadequate planned public open spaces and recreational areas	Karuri	- Plan, protect and develop public open spaces and recreational areas.	10
Unplanned settlements and inadequate physical planning within the ward	Cianda	- Update the local physical and land-use plan and strengthen development control and enforcement.	10



Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Land grabbing	Karuri	- Reclamation of all public land at Banana/Kiambaa	3

10. Trade, Tourism, Industrialization and Investments

THIKA MUNICIPALITY/SUBCOUNTY

Issue	Ward	Interventions	Priority ranking
Lack of a market at Landless Dilapidated Makongeni market	Kamenu	- Construction of a market at landless and Madaraka	6
Lack of a secure and conducive market	Township	- Construction of market stores for traders in Mainstage and Ngoingwa	10
Lack of a secure and conducive market	Gatwanyaga	- Construction of a market at Munyu - Construction of Gatwanyaga juakali and construction of Juakali at Munyu	6

JUJA MUNICIPALITY/SUBCOUNTY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of a market	Theta	- Completion of Ndarasha Market - Construction of a market at Gwa Kairu	3
High cost of business permits	Witeithie	- Reduce the business permit rates	10
Lack of Markets	Juja	- Construct Mungetho and Murram markets	5
Inadequate marketing of available tourist attraction sites		- Promote tourism by rating Hospitality industry by tourism regulatory authority in partnership with the FKF and LOC for AFCON 2027	11
Lack of a market/trading space	Murera	- Construction of a Market on public spaces - Construction of modern stalls at St. Martin, Upper Murera and Disciple Church	3
Lack of a market/trading space Lack of a market	Kalimoni Theta	- Construction of a market at Athi, Mastore and Langata - Have specific market days - Completion of Ndarasha Market - Construction of a market at Gwa Kairu	7 3

RUIRU MUNICIPALITY/SUBCOUNTY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of conducive trading environment	Gitothua	- Construction of a market	9
	Gatong'ora	- Construction of market stalls at Varsity Ville, Kamakis, Thika road round about, Kwihota polytechnic and Mwalimu farm - Market at Kiratina	6 4
	Biashara	- Construct shed at Masaku market	6

GITHURAI MUNICIPALITY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of conducive trading environment	Kahawa Wendani	- Development of a modern market at the old market land	3



Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
	Kahawa Sukari	- Construct of modern stalls at the stage	
	Mwiki	- Construction of phase 2 of the open air market	
Inadequate bodaboda sheds	Kahawa Wendani	- Construct a bodaboda shed at the footbridge,caleb center and cleanshelf	6
Inadequate trading spaces	Mwiki	- Construction of jua kali sheds	

KIAMBU MUNICIPALITY/SUBCOUNTY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Disorganization of Kangangi market	Kiambu Township	- Improve kangangi market by: --Fasttrack the completion --Reducing congestion and organize traders --waiving of licences until the modern market is done. --Develop thindigua market	
Poor quality market	Riabai	- Upgrade the market in Riabai	
Poor sanitation in Kirigiti	Riabai	- Construction of a public toilet at Kirigiti shopping center	1
Lack of a market	Ndumberi	- Construction of Ndumberi market - Rehabilitation of Kangoya Market	2
Lack of a market	Ting'ang'a	- Construction of a modern market, Juakali sheds and modern kiosks at Ting'ang'a	3
Poor sanitation	Ting'ang'a	- Construction of modern ablution blocks in all trading centres	6
Insufficient boda boda sheds	Ting'ang'a	- Construction of boda boda sheds within the ward	
Tourism	Ting'ang'a	- Rehabilitation of Ngurunga caves at Kamiti Location	

GATUNDU NORTH MUNICIPALITY/SUBCOUNTY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Deteriorated waterfall site	Mang'u	- Rehabilitation of Nyajiki fall, Ndarugo river in Nyamangara	9
Lack of Jua Kali sheds	Chania	- Establishment of jua kali sheds in Kamwangi town	
Lack of a market	Githobokoni	- Construction of a market at Mbici and Gathaiti	7
Lack of industries	Gituamba	- Establishment of cottage industries	4

GATUNDU SOUTH MUNICIPALITY/SUBCOUNTY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of market	Kiganjo	- -Construction of Gachika markets	2
Lack of market	Nge'nda	- -Construction of markets at Kimagu	5
Lack of boda boda sheds	Kiganjo	- Construction of boda boda sheds at Kiaganjo town, Mundoro, Gachika, Kagunyi, Gatitu, Ndundu, and Wangoi	7
Lack of market	Ndarugu	- Construction of Karatu Gacharage and Munyu-ini open air market	5



Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of boda boda sheds	Ndarugu	- Construction of of boda boda sheds at Karatu, Roi, Kagama, Gacharage and Kirangi centres	2
Lack of a market	Kiamwangi	- Construction of markets at Kiamwangi and Gathage - Construction of ablution blocks at Kiamwangi and Gathage markets	4 4

LARI MUNICIPALITY/SUBCOUNTY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Incomplete market	Lari/Kirenga	- Complete construction of Kirenga old market and a perimeter wall for Kirenga and Nyambari market	4
Lack of a market		- Construction of Gitithia market	4
Demolished View point tourist site	Lari	- Acquire land to construct a new tourist site	
Dilapidated markets	Kamburu	- Construction of a new market	2
		- Construct boda boda shed	5
Lack of a market	Kinale	- Construction of a new market at Gathwariga ground	8

GITHUNGURI MUNICIPALITY/SUBCOUNTY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Bodaboda safety	Githiga	- Training and empowering bodaboda ridres	6
Lack of market		- Completion of Githiga and Kambaa markets.	6
Lack of Trading Facilities		- Provision of accessible trading equipments such as eggs and smokies trolley.	6
Lack of trading stalls		- Construction of trading stalls at Githiga bus park	6
Inadequate Boda Boda sheds		- Construction of additional bodaboda sheds at Kiamacani and Githiga town	6
Lack of market	Ikinu	- Construction of Ikinu market - Construction of modern stalls	5
Inadequate Boda Boda sheds		- Construction of more bodaboda shades	5
High cost of business permits	Ngewa	- Reduction of business permit rates	7

KABETE MUNICIPALITY/SUBCOUNTY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of conducive trading environment	Gitaru	- Construction of ablution block at Gitaru market - Upgrading of Muthure and Kanyariri markets - Construction of modern kiosks	1 2 1
	Nyathuna	- Construction of Boda boda sheds - Renovation of Karura market - Construction of market at Gathiga	1
Inadequate trading spaces	Kabete	- Construction of modern kiosks at Mwimuto, Wangige and Kamutiini	1



Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
	Uthiru	- Construction of boda boda sheds in all bodaboda parkings	2

KIKUYU MUNICIPALITY/SUBCOUNTY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Poor trading environment	Sigona	- Construction of modern markets in shopping centres including Zambezi.	4
Poor trading environment	Nachu	- Construct markets at Nachu trading centre, Nachu-dasha market and Nachu-SGR market	8

LIMURU MUNICIPALITY/SUBCOUNTY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Lack of good trading environment	Bibirioni	- Construction of a modern market at Ngarariga trading centre	6
		- Construction of Bodaboda shed at Kihingo	8
	Ngecha /Tigoni	- Construction of modern stalls/kiosks at Manjiri, Ngecha, Kabuku junction and Tigoni markets	1
Inadequate trading spaces	Limuru Central	- Construction of sheds at Limuru bus stop	11
Lack of conducive trading environment	Limuru East	- Construction of new modern Juakali sheds	2

KIAMBAA MUNICIPALITY/SUBCOUNTY

Issues (Relating to County Government functions)	Ward	Proposed Interventions	Priority Ranking
Underutilization of tourist attraction sites	Cianda	- Conservation of Cianda cave and waterfalls	7
Poor state of Bodaboda shades		- Construction of modern bodaboda shades	
Lack of public toilets	Ndenderu	- Construction of public toilets	10
Poor state of Bodaboda shades		- Construction of modern bodaboda shades	
Lack of public toilets		- Construction of public toilets	
Inadequate market infrastructure and support services, including lack of lighting and water, poor sanitation and limited support for traders.	Kihara	- Improve market infrastructure by providing lighting, reliable water supply and sanitation facilities and strengthen support programmes for traders.	4
Lack of a market	Muchatha	- Construction of Muchatha market	4



ANNEX TWO: SUMMARY OF MEMORANDA RECEIVED FROM STAKEHOLDERS

Memorandum Number	Date Received	Submitted by Which Organization	Memorandum Summary
1.	17 /8/ 2026	David Kimani	- Rehabilitation of Magina Loop Road (Magina Shopping Centre – Kago Primary - Construction of drainage along Magina loop road - Installation of solar or grid-connected street lights along Magina loop road
2.	22/8/ 2026	Lawrence Mwaura	- Tarmacking the garage road along AIPCA cathedral - Installation of Cabros / 2 sewage manholes near Equity bank Thika - Retarmacking Jamhuri school /Mataara stage near Equity bank Thika - Construction of drainage along Jamhuri school
3.	22/8 /2026	Edwin Ngure	- Training skills gap identification and training in Jua Kali sector in Education sector
4.	24/8/ 2026	Kalimoni residents	- Upgrade lanes using carbros or tarmacking along Kenyatta road, Juja South, Mastore/Salama, Juja farm areas Bayside-Gathima Estate, Njoro road-Cathy Estate, Highview Estate - Installation of solar street lights around 5,000pieces for Kalimoni Ward - Procure land for Construction of level 3 hospital at Bayside area - Construction of level 3 hospital - Construction of health facility at Dekoma area, Mwireri area, Mukuyu-ni, Mastore area and Juja south area - Upgrade the existing level 2 hospital - Increase bursary allocation - Construct workshops at Juja farm VTC - Installation of Internet at Juja farm VTC - Provision of art equipment and training materials for VTCs - Construction of Athi shopping center market - Construction of Juja farm retail market, - Construction of markets in Kenyatta Road area, Mastore area - Upgrade livestock market at Munanda-ini by construction of toilet and modern stores - Construction of bridges linking Kenyatta Road to Kigwi Juja farm road - Construction of Mastore -Muthara footbridge - Construction of motorable bridge linking Juja farm-Gikumari, Rimuruti and Juja farm bypass area - Procure land for construction of bus park at Caribbean - Construction of bus park with modern stalls and public toilets at Juja farm and Athi shopping center - Construction of 50 boda sheds at Kalimoni ward



Memorandum Number	Date Received	Submitted by Which Organization	Memorandum Summary
			- Sensitization of boda-boda operators on safety and health sensitization programmes - Construction of social hall in Kalimoni ward - Reclaim all public land within the ward - Rehabilitation /levelling of playgrounds at Juja farm,Athi , Mungai-ini police post and Mastore area - Construction of rehabilitation center - Enhance inspection - Engage faith-based organizations for chaplaincy and mentorship programme - Provision of skips for various areas at Kalimoni ward - Construction of water kiosks in Kalimoni ward - Construction of ICT hub at Athi, Kenyatta Road and Mastore - Youth Empowerment programmes for nurturing of talents - Civil education - Embrace/promote Kazi Mashinani - Construct tunnels for use as pedestrians walk paths - Construct walk paths for Kenyatta Road Juja south, Mastore /Salama, Juja farm and Free water
5.	24/8/ 2026	Big Family Welfare Society from Mwioko Ward by Charles Mbuthia	- Installation of street solar-lighting along Intercity Estate Road Recarpeting/Maintenance works of the low-volume bitumen-standard Mwioko-Genesis-Mwitirithia Road (from Galana Petrol Station to Mwitirithia) - Fire station in Mwioko ward - Construction of public sanitations at Nguku, Mwitirithia and Afia Estates in Mwioko ward - Grading, murraming, compacting, installation of culverts, and dredging drainage channels to manage storm water along 2 Intercity Estate Road.
6.	24/8/ 2026	Faith Kamande	- Review licensing for daycare centers
7.	25/8/ 2026	MFOA by George	- Mwalimu farm internal roads complete with drainage canals and culverts - Tap to eat - Construction of Kitchens for warming food at Mwalimu farm schools - Agricultural extension services - Construction/Equipping sports stadium at Mwalimu Farm - Completion of Mwalimu Farm Level 4 Hospital - Construction of a dispensary at Mwalimu Farm - Construction and equipping of a Vocational Training Centre at Mwalimu Farm - Construction of a slaughterhouse at Mwalimu Farm - Construction of a livestock market at Mwalimu Farm



Memorandum Number	Date Received	Submitted by Which Organization	Memorandum Summary
			-Construction of market stalls at Mwalimu Farm -Establishment of an EPZ in Mwalimu Farm -Construction of missing transport links involving Mwalimu Farm and Eastern Bypass
8.	25 /8/2026	Philip Muchiri-Agios Mwiki Ward Resident	-Completion, equipping and commissioning of Mwiki Level III Hospital -Fully operationalization/ equipping Mwiki ICT hub with computers, reliable internet, furniture, training facilities -Rehabilitation of Roads, Drainage in Mwihoko ward. -Expand water connectivity and improve sanitation, particularly in underserved areas of Mwiki ward -Support vocational training, entrepreneurship, innovation, sports and transparent enterprise opportunities for Mwiki youth. -Rehabilitate priority sections -undertake tree planting, -improve waste management and protect environmentally sensitive areas like Gatharaini river. -Installation of solar street lighting in dark/high-risk areas like markets, roads and pedestrian routes.
9.	25/08/2026	Bunge Mashinani Initiative (Kiambaa Sub-County,Thika , Ruiru, Juja, Kiambaa Sub-Counties	-Dedicate at least 1% of the County budget to civic education. -Increase the allocation for youth empowerment programmes to up to 1% of the County budget.
10.	25/08/2026	Juja Sub-County Residents	-Construction of a hard-rock crossing/bridge at Therereka River. -Improvement of the Gachororo–Githua Farm public road. -Construction of a bridge across Ndarugu. -Rehabilitation and maintenance of non-functional street lights, and mapping of areas requiring new or additional lighting. -Establishment and support of a County Children’s Office. -Establishment and support of an Office for Persons with Disabilities (PWDs). -Establishment of a Level 3 Hospital in Muram, near the police post. -Construction and development of Mung’etho and Muram markets. -Rehabilitation of boreholes and solar facilities. -Establishment of ICT hubs in Mung’etho, Gachororo and Muram. -Construction of ECDE centres in Juja. -Establishment of a Vocational Training Centre (VTC) in Juja.



Memorandum Number	Date Received	Submitted by Which Organization	Memorandum Summary
			- Creation of employment opportunities for Juja youth through County road construction and maintenance works. - Introduction and enforcement of heavy penalties for dumping waste or wastewater into public rivers. - Enforcement action against activities contributing to pollution of public waterways. - Action to control and regulate illegal hawking within Juja. - Establishment and support of a community resource
11.	25/08/2026	Religious Organizations (Juja Sub-County)	- Tarmacking, grading and improvement of drainage on feeder roads in Kalimoni, Witeithie, Theta, Gachororo and Juja Farm. - Installation and rehabilitation of street lighting. - Construction of footbridges along the Thika Superhighway, particularly near schools and institutions. - Expansion of piped water to water-stressed areas and drilling of solar-powered boreholes. - Equipping Juja Level 4 Hospital and other dispensaries, including provision of drugs, laboratory services and maternal healthcare. - Improvement of waste management facilities and support for community clean-up activities. - Establishment of Juja Digital Hubs in partnership with JKUAT and local TVET institutions. - Digital skills training and improved access to online job opportunities for youth. - Support for Juja Kali artisans through provision of work sheds and tools. - Capacity building and funding for women, youth and PWD groups. - Modernization of Juja and Kalimoni markets, including provision of water, toilets and security. - Ring-fencing of 30% of County tenders and funds for women, youth and PWDs.
12.	25 /8/2026	John Kiiru Ndirangu-Kenyan Traveller	- Expansion and Upgrading of Mugutha Dispensary - Establishment of Modern Markets in Murera and Mugutha Location - Employ ECDE Teachers in the county - Improvement of Roads and Drainage Infrastructure in Murera ward - Upgrading to bitumen standards of a strategic road connecting Murera Ward to Ruiru Constituency - Fencing, securing dangerous sections, Installing clear warning and safety signs at Twiga dam area
13.	25 /8/2026	Shamiri Institute-Kevin Githunguri	- Promote Mental health awareness



Memorandum Number	Date Received	Submitted by Which Organization	Memorandum Summary
14.	25 /8/2026	Zabibu Residents welfare association- Kelvin Mungai	-Construction of Sewerage and Drainage system in Zabibu area -Proper road grading in the area -Construction and restoration of drainage channels. -Upgrading of undersized culverts in the area -Upgrading of electricity infrastructure within Zabibu Area -Installation of solar street lights -Civic Education
15.	25 /8/2026	Gitumba Eco-Fi Group	-Increase investment in climate-smart agriculture training, sustainable soil management practices, water conservation, organic farming and appropriate agricultural technologies. -Strengthen livestock extension services, farmer training, animal health services, improved breeding, feed production and climate resilient livestock production systems -Support Community and farmer groups interested in sustainable aquaculture through training, technical assistance, appropriate production technologies, market linkages and value addition -Prioritize youth focused agricultural training, enterprise development, access to appropriate technology, affordable financing and market opportunities -Strengthen community led environmental conservation initiatives including tree planting, soil conservation, organic farming, sustainable waste management and other green initiatives -Develop stronger farmer aggregation, organized marketing, market linkage and buyer engagement programmes to enable smallholder farmers to access reliable and competitive markets.
16.	25 /8/2026	Sauti ya Mtaa community-based organization	- Verification of Mwihoko ward
17.	25 /8/2026	Kiuu residents' association	-Storm water drainage and flood control at Mwanamukia -Bosnia -Cabro paving to all access roads -Revive stalled metropolitan services -Complete abandoned streetlighting -Tarmacking of at least 20kms of priority roads within Kiuu ward -Construction of modern ECDE classrooms at Kimbo primary school -Construction of a public TVET institution at Gituraini /Kiuu ward -Upgrading Langata health facility -Issuance of title deeds -Mapping and gazettelement of available public lands



Memorandum Number	Date Received	Submitted by Which Organization	Memorandum Summary
18.	26 /8/2026	Residents of Mwalimu farm	-Grading, gravelling and murralling of Mwalimu farm police post junction road -Installation of speed bumps along Mwalimu farm police post junction road
19.	26 /8/2026	We believe community organization	-Improved roads, drainage and storm-water management -Establishment of a GBV One-Stop/Family Protection Centre -Establishment of a Youth Digital Skills and ICT Hub at Wangige Market -Solar street lighting in public place
20.	26 /8/2026	Timoth Sylvan	-Upgrading major roads to tarmac -Installation of cabro in major roads - High level graveling standard in all roads in Gatongora ward -Completion of construction, equipping and constant supply of medical products & medicine to Mutonya Level 3 Hospital, Mwalimu Farm Level 4 Hospital, Gikumari Health Centre, Gatong'ora Health Centre, Varsity Ville Level 3 Hospital, Mitikenda Health Centre, Kwihota Health Centre -Construction of Mwalimu Farm Gikumari Bridge, Canaan Bridge, Rectification of the Kwa Julius Bridge and Kazi Ngumu Bridge -Construction of a footbridge at Green Spot Garden area to provide easier access to either side of Eastern Bypass -Installation of sufficient Solar Street lightings in the ward -Installation of Mulika Mwizi / Flood masts -Construction of Modern Markets and Market Stalls to open up the several areas -Construction of a slaughter house and a livestock market -Installation of Boda shades across the Ward around 70 in number -Constructing a perimeter wall at Kwihota Polytechnic -Provision & installation of modern learning machines and equipment/ facilities at Kwihota Polytechnic -Establishment of a new Polytechnic in Mwalimu Farm -Fencing of all ECDE Centre -Provision of electricity facility to all ECDE Centres -Construction and installation of modern kitchens in all our ECDE Centres and steady supplies and staffing of the cook personnel. -Identification, Reclamation and Fencing of all Public Utility Lands.



Memorandum Number	Date Received	Submitted by Which Organization	Memorandum Summary
			-Construction/ establishment of Standard Play fields/ Sports Stadiums -Establishment of a fully pledged Sports Academy in the Ward -Establishment of a Gatong'ora Resource Centre -Leveling and landscaping of available playfields -Face-lifting various shopping centres frontage and parking areas with cabro blocks -Establishment of Sub-County Administration offices at Mwalimu Farm -Water and Sewerage connectivity to more residents within Ward -Continuous Trees Planting program in the ward -Provision of water tanks in all our ECDE centres
21.	26 /8/2026	Ecovibe Kenya (ECK)	- Waste recycling partnerships - Recycling collection points - Sustainable packaging -Environmental cleaning services -Green construction value chains - Support urban gardening -Rainwater harvesting - Water conservation awareness
22.	26 /8/2026	Edwin Ngure	-Reduction of business levies
23.	26 /8/2026	Daycare Owners, Caregivers and stakeholders in the Childcare Sector- Kiambu County	- A reclassification of daycare centers into small institutions -Review and reduction of daycare licensing fees -Establishment of basic minimum standards for daycare operators -Basic training on child nutrition to caregivers -County government to develop a checklist to every daycare operator for applying during licensing
24.		Small Axe Environment CBO	-Civic education -Construction of tarmac to connect the railway station with St Francis -Mt Kenya Road -Expansion and tarmacking of Githurai-St Augustine road -Provision of solar street lights -Installation of carbro at Kisumu Ndongo, Migigo, St Augustine, Yokohama and stable anchor road -Construction of boda sheds and Juakali sheds -Construction of Modern stalls -Construction of an open-air market opposite Kassmatt Jumbo -Construct municipality headquarters at Mwiki -Construct fire station at Mwiki ward -Reclaiming public land -Establish special fund for the youths -Organize youth extravaganza in Mwiki ward annually -Increase bursary allocation -Construct library in Mwiki ward



Memorandum Number	Date Received	Submitted by Which Organization	Memorandum Summary
			-Construct more ECDE classes in Mwiki ward -Organize regular medical outreaches in Mwiki ward -Stipends for community health volunteers -Construction and operationalization of health facility -Training CBOs on waste management and value chain -Tree planting along Gatharaini river -Organize tree planting drives -Training farmers on climate smart practices -Train and set up demo farms -Training on Chicken value addition -Provide groups with incubation facilities -Civic education to the residents
24	26/8/2026	Kiambu County Disability Network (KCDN)	-Provide dedicated and identifiable funding for disability-specific programmes -Mainstream Disability inclusion across every relevant county department and programme -Provide resources for implementation of the County disability legal and regulatory framework -Attach clear targets, outputs, timelines and responsible departments to disability allocations -Publish and track implementation so that PWDs and the public can see what has been delivered -Strengthen Community based follow up, so families receive continuous support rather than isolated services. -Make County ECDE services accessible and inclusive for children with disabilities -Support teachers and caregivers with disability-inclusive skills -Promote access to County Procurement and business opportunities for PWD-Owned enterprises -Ensure accessibility is incorporated into all new County- funded projects from the design stage -Strengthen representation of PWDs in relevant County Boards, Committees, advisory structures and decision-making processes
25		Joseph Wambu Gitau	-Construction of MCA offices in the ward -Upgrade to bituminous standards Mai -ini John Kagai road, Mugumo/Kamiti road,Green Fields road, Kiora/Riabai road and Kongo-Muhugu road -Grading /gravelling county feeder road in Ting'ang'a road -Steep roads to be concreted ie Gatende,road,Nyauto/Karima Road, Maracha/Ngaita road -Installation of culverts within the ward -Storm water management in Mugumo area -Construction of sewer line -Street lighting along major roads in Ting'ang'a



Memorandum Number	Date Received	Submitted by Which Organization	Memorandum Summary
			-Construction of ECDE classes at Kongo and Benson Njau primary school -Construction /equipping modern VTC in Ting'ang'a Ward -Enhance bursaries -Enhance ECDE feeding programme -Construction of social hall -Upgrade Ting'ang'a health center and Anmer dispensary -Provision of certified seeds and fertilizers to farmers -Provision of tissue culture bananas and grafted avocados to Farmers -Provision of dairy cows, goats, piglets, chicks to farmers -Construction of banana hardening nursery -Provision of milk coolers, pasteurizers and milk ATMs to farmers -Promote rabbit and fish farming -Provision of incubators -Provision of green houses -Provision of water for irrigation -Upgrading Kamunyonge stadium -Construction of car wash, salons and barber shops for the youth -Youth trainings on Entrepreneurship -Provision of sporting equipment -Construction of an open-air market/bus park in Kamiti location -Construction of more boda sheds in the ward -Rehabilitation of Ngurunga caves at Kamiti location -Provision of skips in all trading centers -Provision of clean water in Kamiti location -Provision of water tanks in all ECDE centers -Construction of public toilet at Muoroto public cemetery -Construction of ablution blocks in all trading centers in the ward -Rehabilitation of abandoned quarries -Provision of indigenous and fruit trees for planting -Installation of cabros at Ting'ang'a CBD town -Improvement of Ruturu informal settlement -Secure all public utilities in the ward -Construction of modern animal feeds facility Ting'ang'a ward -Construction of modern milk value addition facility in the ward -Provide land for Ndumberi dairy Cooperative society.

